Ministry of Education

SCHOOL BOARD

3 YEAR STATISTICS

1985/86/87

GRANTS SERVICES SECTION

SCHOOL BUSINESS AND FINANCE BRANCH



DATA FOR EXTENDED SEPARATE SCHOOL BOARDS FOR 1987 ARE SHOWN AS SEPARATE SECONDARY, FOR 1985 AND 1986, THEY ARE INCLUDED IN SEPARATE ELEMENTARY (GR. 11 FROM SEPT, 1985),

"1" - DAY SCHOOL AVERAGE DAILY ENROLMENT

Does not include - summer school, continuing education, any weighting, any decline in enrolment adjustment.

"2" - PER PUPIL GRANT CEILING (\$)

Includes weighting factors; secondary summer school to 1986; grade 9 and 10 weighting for non-extended separate boards. For extended separate boards includes grade 11 from Sept. 1985; from Sept. 1986, grade 12. Excludes T.R. weighting.

"3" - PER PUPIL EXPENDITURE (\$)

Ordinary expenditure; compares with per pupil grant ceiling in "2".

"4" - NET EXPENDITURE (\$)

Gross expenditure, includes non-operating expenditures such as transfers to reserve funds, reduced by all revenue except grants and taxes (such as tuition fees, cafeteria income, transfers from reserves). Agrees with total of PROVINCIAL ASSISTANCE in "5" and TOTAL LOCAL TAXATION in "6".

"5" - TOTAL PROVINCIAL ASSISTANCE (\$)

Total General Legislative Grants only (including direct capital); excludes other operating or capital expenditure grants.

BOARD FINANCIAL STATISTICS 1985-1986-1987

"6" - TOTAL LOCAL TAXATION (\$)

Includes "other" taxation, e.g. supplementary taxes; license fees for trailers, etc.

"7" - EQ. ASSESSMENT FOR GRANT (\$M)

Reflects all provisions for grants related to assessment - (change index, averaging of equalization factors, etc.). Also reflects in 1987, assessment for "grandfathered pupils" payment.

"14" - GRANTS FOR FRENCH INSTRUCTION (\$)

Previous reports showed "rate of grant" on French.

"15" - SPECIAL EDUCATION GRANTS (\$)

Includes T.R. weighting; care and treatment facilities program - grant re teachers' salaries, etc. grant re services in lieu of provincial services, e.g. schools for the blind and deaf, etc.

"16" - CONTINUING EDUCATION GRANT (\$)

Does not include - summer school (for day school pupils), driver education, or heritage language.

"18" - MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT - "18"

negative where prior year's expenditure is greater than current year's grants ceiling; takes into account in addition, ordinary expenditure, expenditure for special education, for heritage language, for French language, for continuing Not shown for 1987 for extended separate school boards and for boards of education that had an en-bloc transfer. education, for driver education, for secondary summer school.



| PUBE DAY SCHOOL AVERAGE DAILY ENROLMENT DAY SCHOOL AVERAGE DAILY ENROLMENT BER PUPIL GRANT CEILING (\$) RET EXPENDITURE (\$) * TOTAL PROVINCIAL ASSISTANCE (\$) * TOTAL LOCAL TAXATION (\$) * OF NET EXPENDITURE BORNE BY PROVINCE * OF NET EXPENDITURE BORNE BY PROVINCE * OF NET EXPENDITURE BORNE BY PROVINCE * OF NET EXPENDITURE * OF NET EXPENDITURE * ORDINARY EXPENDITURE * SATE OF GRANT ON RECOGNIZED CALLY * RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL * RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 1985-1986-1987 LIC ELEMENTARY 1986 3.073.72 3,765.66 4, 1,734,144 1,7 1,131,458 602,686 662,686 67 657 | 1987 321.85 3,290.93 4,166.67 ,756,780 128,275 628,505 68 64.22 | PUBI 1985 4,518.45 4,871.61 2,551,926 2,088,741 711 711 | 2 5 5 4 4 4 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 985: FINANCIAL STATEMENTS 986: FINANCIAL STATEMENTS 987: BOARD ESTIMATES ECONDARY 986 1987 |
|---|--|---|---|--|---|
| 1985 1 | ARY | 987 321.85 290.93 166.67 166.67 28,275 68 64.22 68 35.78 | 1985 3355.00 4,518.45 4,871.61 .551,926 .088,741 71 71 | 7 - | 1987 347.98 4,957.16 5,636.72 2,588,042 |
| DAY SCHOOL AVERAGE DAILY ENROLMENT PER PUPIL GRANT CEILING (\$) PER PUPIL GRANT CEILING (\$) PER PUPIL EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) TOTAL LOCAL TAXATION (\$) SOFT, 259 EQ ASSESSMENT FOR GRANT (\$M) SOFT, 259 TOTAL LOCAL TAXATION (\$) TOTAL LOCAL TAXATION (\$) SOFT, 259 TOTAL LOCAL TAXATION (\$) TOTAL LOCAL TAXATION (\$) SOFT, 259 TOTAL LOCAL TAXATION (\$) TOTAL LOCAL TAXATION (\$) SOFT, 259 TOTAL LOCAL TAXATION (\$) | | 2321.85 290.93 166.67 166.67 28,275 28,505 64.22 64.22 | 8 | 1986 357.21 4,742.13 5,355.85 2,238.129 1,703,244 1,703,244 | 1987 347.98 4,957.16 5,636.72 2,588,042 2,109,010 |
| DAY SCHOOL AVERAGE DAILY ENROLMENT PER PUPIL GRANT CEILING (\$) PER PUPIL EXPENDITURE (\$) NET EXPENDITURE (\$) 1,262,387 1,1262,387 1, | | 290.93 166.67 56,780 28,275 28,505 64.22 64.22 | 3, 4, 5, 5, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, | 357.21 4,742.13 5,355.85 2,238,129 1,703,244 1,703,244 534,885 | 347.98 4,957.16 5,636.72 2,588,042 2,109,010 |
| PER PUPIL GRANT CEILING (\$) PER PUPIL GRANT CEILING (\$) NET EXPENDITURE (\$) NET EXPENDITURE (\$) 1, 859,646 1, 1, 262,387 1, 1, 262,387 2, 263 | | 290.93 166.67 56,780 28,275 28,505 68 64.22 35,78 | 3, 4, 4, 80, 64, 80, 80, 80, 80, 80, 80, 80, 80, 80, 80 | 4,742.13 5,355.85 2,238,129 1,703,244 534,885 | 4,957.16 5,636.72 2,588,042 2,109,010 |
| PER PUPIL EXPENDITURE (\$) NET EXPENDITURE (\$) 1,859,646 1,1014 PROVINCIAL ASSISTANCE (\$) 1,262,387 1,1262,387 | | 166.67 56,780 28,275 28,505 64.22 64.22 | , 55 , 08 , 08 | 5,355.85 2,238,129 1,703,244 534,885 | 5,636.72 2,588,042 2,109,010 |
| NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE LOCALLY % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE-15T LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-15T LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-15T LEVEL | | 28,275 28,275 28,505 68 64,22 335,78 | , 55 66 68 75 | 2,238,129 1,703,244 534,885 | 2,588,042 |
| TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE LOCALLY % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE % RATE OF GRANT ON RECOGNIZED TA.95 % RATE OF GRANT ON RECOGNIZED TA.95 % RATE OF GRANT ON RECOGNIZED TA.95 | + | 28,505 68 64.22 35.78 | ,08 46 | 1,703,244 | 2,109,010 |
| TOTAL LOCAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE LOCALLY O. % RATE OF GRANT ON RECOGNIZED 74.95 TA.95 TA.95 TA.95 TA.95 | | 28,505 68 64.22 35.78 | 463,185 71 71 81,85 | 534,885 | |
| % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE LOCALLY O. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE 1. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 65.25 34.75 | 64.22 | 71 81 81 85 | 75 | 479,032 |
| % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE LOCALLY O. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE 1. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 65.25 | 64.22 | 81.85 | | 76 |
| % OF NEI EXPENDITURE BORNE LOCALLY O. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE 1. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE - 1ST LEVEL | 34.75 | 35.78 | | 76.10 | 81.49 |
| % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | | | m | 23.90 | 18.51 |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 72.74 | 72.21 | 84.07 | 84.28 | 85.34 |
| | 84.01 | 84.59 | 92.92 | 92.52 | 92.35 |
| 12. % RAIE OF GRANI ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 96.71 | 96.30 | | | |
| 13. GRANT WEIGHTING FACTOR | 1.1664 | 1,1666 | 1.3407 | 1.3475 | 1.3371 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) 24,783 | 22,292 | 22,543 | 2,029 | 2,152 | 2,691 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 129,212 | 134,258 | 107,585 | 114,733 | 118,573 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) 9.116 | 8.679 | 9.152 | 5.574 | 6.511 | 6.678 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -17.63 | -20.13 | -15.44 | -8.08 | -1.52 | -8.71 |

| DANT COUNTY BOARD OF TRICK | | | | | | | |
|--|------------|-------------------|------------|------------|------------------|--|-------|
| BRANI COUNT BUARD OF EDUCALION | | 1985-1986-1987 | 37 | DATA | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | 10.10 |
| | | PUBLIC ELEMENTARY | SY. | ď | PUBLIC SECONDARY | | |
| 11 | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 9,863.89 | 9,839,95 | 9,853.80 | 5,559.77 | 5,422.25 | 5,401.30 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,466.67 | 2,583.15 | 2,754.43 | 3,289.09 | 3,449.13 | 3,648.88 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,572.72 | 2,787.64 | 3,161.29 | 3,706.18 | 3,889.35 | 4,423.31 | |
| 4. NET EXPENDITURE (\$) | 31,777,418 | 33,804,349 | 39,135,644 | 23,933,034 | 25,257,787 | 26,994,567 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLINES COANT ON DEBENYINGS | 17,935,223 | 18,740,017 | 21,501,908 | 11,037,047 | 11,712,302 | 12,975,592 | |
| SUBSEQUENTLY WRITTEN DOWN | 449,921 | | | 50,295 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 13,842,195 | 15,064,332 | 17,633,736 | 12,895,987 | 13,545,485 | 14,018,975 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 2,377 | 2,493 | 2,614 | 2,275 | 2,858 | 2,701 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 56.44 | 55,44 | 54.94 | 46.12 | 46.37 | 48.07 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 43.56 | 44.56 | 45.06 | 53.88 | 53.63 | الم و و الم | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 52.20 | 54.15 | 56.07 | 47.26 | 48.10 | . 90 . 90 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 74.25 | 73.19 | 75.65 | 76.43 | 75.25 | 75.70 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0008 | 1.0007 | 1.0006 | 1.0013 | 1.0012 | 1:0011 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 688,902 | 724,799 | 792,170 | 64,257 | 70,141 | 87.013 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 2,388,874 | 2,520,170 | 2,649,884 | 735.267 | 754.597 | 794 864 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | | |
| 17. EQUALIZED MILL RATE DN ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.353 | 5,496 | 6.101 | 5.478 | 69,961 | 78,508 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 4.84 | . 84 | 31 | -8.15 | -8.69 | -5.32 | |

| BRUCE COUNTY BOARD OF EDUCATION 1985 1. DAY SCHOOL AVERAGE DAILY ENROLMENT 6,116.30 2. PER PUPIL GRANT CEILING (\$) 2. S14.23* 4. NET EXPENDITURE (\$) 5.* TOTAL PROVINCIAL ASSISTANCE (\$) 13,788,143 10CLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN 6. TOTAL LOCAL TAXATION (\$) 6. G54,423 7 | 1985-1986-1987 LIC ELEMENTARY | , | DATA | | WCIAL STATEMENTS |
|---|----------------------------------|------------|------------|------------------|---|
| 1985 ENT 6,116.30 2,396.74* 2,514.23* 20,442,566 20,442,566 13,788,143 13,788,143 | - CO 100 | | 000 | | 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| 1985 6,116.30 2,396.74* 2,514.23* 20,442,566 13,788,143 13,788,143 | 1986 | | PUE | PUBLIC SECONDARY | |
| 2,396.74* 2,396.74* 2,514.23* 20,442.566 13,788,143 13,788,143 | | 1987 | 1985 | 1986 | 1987 |
| 2,396.74* 2,514.23* 20,442,566 13,788,143 393.738 6,654,423 | 5,978.75 | 5,961.80 | 3,469.24 | 3,442,16 | 3,371.60 |
| 2,514.23* 20,442,566 23,788,143 393,738 6,654,423 | 2,542.34 | 2,744.12 | 3,404.77* | 3,589.25 | 3,800.61 |
| 20,442,566 13,788,143 13,788,143 1393,738 6,654,423 | 2,794.07 | 3,120.70 | 3,559.39* | 3,862.95 | 4,100.22 |
| 13,788,143 | 21,369,215 | 23,988,726 | 16,028,913 | 16,829,751 | 16,918,075 |
| 6,654,423 | 13,787,159 | 14,949,878 | 10,066,798 | 10,584,451 | 10,516,202 |
| | 7,582,056 | 9,038,848 | 5,962,115 | 6,245,300 | 6,401,873 |
| ASSESSMENT FOR GRANT (\$M) 1,149 | 1,233 | 1,324 | 1,337 | 1,436 | 1,383 |
| OF NET EXPENDITURE BORNE BY PROVINCE 67.45 | 64.52 | 62.32 | 62.80 | 62.89 | 62.16 |
| NET EXPENDITURE BORNE LOCALLY 32.55 | 35.48 | 37.68 | 37.20 | 37.11 | 37.84 |
| RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE 63.64 | 63.53 | 63.60 | 59.30 | 59.57 | 63.74 |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL 80.41 | 78.64 | 79.74 | 80.30 | 79.20 | 79.50 |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL 95.97 | 95.56 | 95.14 | 95,99 | 95.66 | 95.73 |
| GRANT WEIGHTING FACTOR 1.0030 | 1.0030 | 1.0030 | 1.0418 | 1.0413 | 1.0419 |
| FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 279,065 | 295,945 | 48,027 | 53,018 | 55,708 |
| SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABDVE) 1,229,640 | 1,278,432 | 1,381,072 | 477,082 | 498,224 | 516,392 |
| CONTINUING EDUCATION GRANT (\$) | | | | | t i |
| EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) 5.418 | 5,864 | 6.258 | 4.050 | 3,418 | 7,817 |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT .21 | 72 | -1.22 | .05 | 72. | -3.09 |

| CARLETON BOARD OF EDUCATION | | 1985-1986-1987 | _ | DATA | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
|--|------------|-------------------|-------------|--------------------|--------------------|--|
| | 4 | PUBLIC ELEMENTARY | > | PU | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 21,958.90 | 22,417.05 | 22,821.45 | 17,286.82 | 17,327.52 | 16,370.40 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,454.81 | 2,603.04 | 2,772.94 | 3,291.22 | 3,453.99 | 3,637.29 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,994.54 | 3,218.12 | 3,529.28 | 3,943.97 | 4,177.66 | 4,708.17 |
| 4. NET EXPENDITURE (\$) | 96,132,760 | 105, 127, 233 | 110,953,601 | 90,815,581 | 94,881,627 | 96,733,242 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 52,875,671 | 55,094,729 | 57,333,312 | 48,589,608 | 48,439,223 | 51,432,441 |
| * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 2,425,677 | | | 2,944,878 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 43,257,089 | 50,032,504 | 53,620,289 | 42,225,973 | 46,442,404 | 45,300,801 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 4,647 | 5,144 | 5,908 | 6,236 | 6,926 | 6,733 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 55.00 | 52.41 | 51.67 | 53.50 | 51.05 | 53.17 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 45.00 | 47.59 | 48.33 | 46.50 | 48.95 | 46.83 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 57.92 | 58.43 | 57.14 | 60.40 | 59.95 | 62.47 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE+1ST LEVEL | 77.22 | 75.60 | 76.07 | 80.95 | 79.40 | 78.76 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.33 | 94.91 | 94.26 | 96.12 | 95.69 | 95.52 |
| 13. GRANT WEIGHTING FACTOR | 1.0010 | 1.0010 | 1.0010 | 1,0049 | 1.0044 | 1.0040 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 64,240 | 91,779 | 100,450 | 644,107 693,887 | 680,470 724,379 | 707,025 672,088 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 4,542,069 | 4,890,143 | 5,114,741 | 2,296,934 | 2,521,333 | 2,416,075 |
| 16. CONTINUING EDUCAȚION GRANT (\$) | | | | 509,768 | 663,319 | 383,411 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 7.580 | 7.541 | 7.678 | 5.653 | 5.540 | 5.934 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -6.38 | -8.92 | -10.56 | -10.83 | -11.12 | -15.45 |

| | BOA | SOARD FINANCIAL STATISTICS | ATISTICS | DAT | DATE: JUL 15, 1987 | |
|---|-----------|----------------------------|-----------|-----------|--------------------|--|
| CENTRAL ALGOMA BOARD OF EDUCATION | | 1985-1986-1987 | 7 | DATA | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | <u>a</u> | PUBLIC ELEMENTARY | * | PU | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 1,219.39 | 1,218.61 | 1,209.50 | 698.39 | 658.77 | 634.30 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,874.72 | 3,054.50 | 3,332.54 | 3,832.87 | 4,066.81 | 4,238.41 |
| 3. PER PUPIL EXPENDITURE (\$) | 3,278.47 | 3,666.02 | 3,978.33 | 4,135.60 | 4,418.61 | 5,116.36 |
| 4. NET EXPENDITURE (\$) | 5,471,921 | 5,747,939 | 6,229,083 | 3,924,198 | 3,973,811 | 4,426,944 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 3,823,657 | 3,820,772 | 4,143,972 | 2,854,481 | 2,853,730 | 2,869,105 |
| 6. TOTAL LOCAL TAXATION (\$) | 1,648,264 | 1,927,167 | 2,085,111 | 1,069,717 | 1,120,081 | 1,557,839 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 197 | 212 | 231 | 197 | 212 | 232 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 69.88 | 66.47 | 66.53 | 72.74 | 71.81 | 64.81 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 30.12 | 33.53 | 33.47 | 27.26 | 28.19 | 35,19 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 73.16 | 73.31 | 72.94 | 74.28 | 73.75 | 72.39 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 85.57 | 84.36 | 84.95 | 88,59 | 87.52 | 85.58 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 97.04 | 96.76 | 96.40 | 97.67 | 97.40 | 66.96 |
| 13. GRANT WEIGHTING FACTOR | 1.1556 | 1.1689 | 1.1658 | 1,1700 | 1.1805 | 1.1705 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 76,774 | 102,382 | 119,646 | 10,380 | 10,905 | 12,450 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN \$. ABOVE) | 294,049 | 312,536 | 326,417 | 107,859 | 108,097 | 109,140 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | 4,664 |
| 17. EQUALIZED MILL RATE DN ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 7.572 | 8.311 | 8.135 | 4.731 | 4,643 | 5.833 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -4.97 | -5.15 | -8.20 | -6.28 | -6.91 | -6.87 |

| | BOARD | FINANCIAL | STATISTICS | DAIE | E: JUL 15, 1987 | | |
|--|----------|-------------------|------------|-----------|------------------|--|--|
| CHAPLEAU BOARD OF EDUCATION | | 1985-1986-1987 | 7 | DATA | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | d | PUBLIC ELEMENTARY | > | ρη | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 212.10 | 209.10 | 227.95 | 223.47 | 202.83 | 198.36 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,861.15 | 3,065.28 | 3,251.33 | 5,076.86 | 5,468.24 | 5,870.60 | |
| 3. PER PUPIL EXPENDITURE (\$) | 3,086.19 | 3,419.49 | 3,682.77 | 5,172.59 | 5,881.60 | 6,482.26 | |
| 4. NET EXPENDITURE (\$) | 999,722 | 1,091,269 | 1,126,104 | 1,480,161 | 1,525,936 | 1,566,887 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 780,040 | 826,046 | 872,050 | 1,235,675 | 1,233,163 | 1,286,605 | |
| 6. TOTAL LOCAL TAXATION (\$) | 219,682 | 265,223 | 254,054 | 244,486 | 292,773 | 280,282 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 31 | 33 | 36 | 53 | 28 | 63 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 78.03 | 75.70 | 77.44 | 83.48 | 80.81 | 82.11 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 21.97 | 24.30 | 22.56 | 16.52 | 19.19 | 17.89 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 75.87 | 75.69 | 77.35 | 83.88 | 82.89 | 82.83 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAGRDINARY EXPENDITURE-1ST LEVEL | 87.02 | 85.80 | 87.44 | 92.48 | 91.41 | 90.47 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 97.33 | | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1,1674 | 1,1675 | 1.1674 | 1.5460 | 1.5831 | 1.6212 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 39,970 | 44,748 | 52,139 | 16,643 | 18,915 | 20,487 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 61,031 | 56,567 | 62,387 | 45,563 | 44,831 | 47,274 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 6.488 | 7.028 | 7.323 | 4.044 | 4.964 | 5.265 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -4.11 | -1.59 | 4.80 | .29 | -3.64 | -1.93 | |

| | BOAF | BOARD FINANCIAL STA | STATISTICS | DATE: | E: JUL 15, 1987 | |
|--|-----------|---------------------|------------|-----------|---|--|
| COCHRANE-IROQUOIS FALLS B OF E | | 1985-1986-1987 | 7 | SOU | DATA 1985:FINANO SOURCES 1986:FINANO 1987:BOARD | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | ld. | PUBLIC ELEMENTARY | > | PUI | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| . DAY SCHOOL AVERAGE DAILY ENROLMENT | 1,152.40 | 1,133,65 | 1,119.40 | 1,206.63 | 1,124.91 | 923.19 |
| . PER PUPIL GRANT CEILING (\$) | 2,782.63 | 2,981.12 | 3,202.87 | 4,198.55 | 4,382.04 | 4,673.62 |
| . PER PUPIL EXPENDITURE (\$) | 3,375.23 | 3,550.79 | 4,042.71 | 5,038.74 | 5,062.15 | 5,645.71 |
| . NET EXPENDITURE (\$) | 5,288,881 | 5,790,655 | 6,079,390 | 7,839,890 | 7,623,245 | 7,892,354 |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 3,088,025 | 3,403,451 | 3,446,466 | 5,312,329 | 5,252,402 | 5,324,894 |
| * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 107,355 | | | 127,749 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 2,200,856 | 2,387,204 | 2,632,924 | 2,527,561 | 2,370,843 | 2,567,460 |
| . EQ ASSESSMENT FOR GRANT (\$M) | 289 | 307 | 322 | 383 | 407 | 390 |
| % OF NET EXPENDITURE BORNE BY PROVINCE | 58.39 | 58,77 | 56.69 | 67.76 | 68.90 | 67.47 |
| % OF NET EXPENDITURE BORNE LOCALLY | 41.61 | 41.23 | 43.31 | 32.24 | 31.10 | 32.53 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 58.55 | 58.61 | 59.35 | 73.94 | 73.07 | 71.44 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 07.77 | 75.81 | 77.47 | 88.40 | 87.13 | 84.86 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.42 | 94.99 | 94.60 | 97.62 | 97.32 | 96.85 |
| 13. GRANT WEIGHTING FACTOR | 1,1583 | 1.1589 | 1.1587 | 1,2820 | 1.2720 | 1.2735 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 1,496 | 880 | 613 | 153,562 | 126,122 | 92,088 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN S. ABOVE) | 346,860 | 357,180 | 375,704 | 334,902 | 467,116 | 450,105 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | 5,443 | 12,509 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 7.242 | 6,825 | 7.543 | 6.386 | 5,496 | 5.820 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -9.79 | -11.02 | -8.90 | -12.11 | 15.80 | -22.28 |

| DATE: JUL 15, 1987 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS |
|----------------------------|---|
| BOARD FINANCIAL STATISTICS | 1985-1987 |
| | DRYDEN BOARD OF EDUCATION |

| | 1987 | 1,390.71 | 4,454.55 | 5,132.74 | 8,878,396 | 5,648,323 | | 3,230,073 | 622 | 63.62 | 36.38 | 66.53 | 82.50 | 96.28 | 1,2302 | 30,559 | 251,495 | 59,887 | 4.848 | -5.02 | |
|-----------------|------------------------------------|--|--|---|---|--|---|---|--|---|--|---|--|--|---|--|---|--|--|---|--|
| JBLIC SECONDARY | 1986 | 1,384.79 | 4,243.91 | 4,788.60 | 8,164,422 | 4,997,193 | | 3,167,229 | 578 | 61.21 | 38.79 | 66.20 | 83.92 | 96.61 | 1.2319 | 28,255 | 237,123 | 44,588 | 4.871 | -5.51 | *************************************** |
| P | 1985 | 1,413.27 | 4,021.38 | 4,417.71 | 7,825,709 | 4,792,304 | 92,214 | 3,033,405 | 537 | 61.24 | 38.76 | 65.87 | 84.79 | 96.91 | 1.2279 | 29,207 | 229, 164 | 32,023 | 4.711 | .2.58 | |
| > | 1987 | 2,257.00 | 3,252.63 | 3,632.82 | 11,080,105 | 7,065,746 | | 4,014,359 | 589 | 63,77 | 36.23 | 64.34 | 80.18 | 95.19 | 1,2013 | 327,837 | 854,572 | | 5.963 | .67 | |
| UBLIC ELEMENTAR | 1986 | 2,256.00 | 3,039.04 | 3,264.50 | 10,051,186 | 6,616,810 | 1000 | 3,434,376 | 548 | 65,83 | 34.17 | 64.13 | 79.03 | 95.54 | 1.2002 | 312,888 | 787,834 | | 5.545 | 1.45 | |
| 6. | 1985 | 2,285.68 | 2,864.91 | 2,993.12 | 9,650,617 | 6,379,230 | 181,173 | 3,271,387 | 510 | 66.10 | 33,90 | 64.14 | 80.74 | 96.01 | 1,1964 | 312,652 | 695,475 | | 5.364 | 3.54 | 1 |
| | | 1. DAY SCHOOL AVERAGE DATLY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | * INCLUDES GRAN UN DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 6. TOTAL LOCAL TAXATION (\$) | 7. EQ ASSESSMENT FOR GRANT (\$M) | 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE DF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABDVE) | 16. CONTINUING EDUCATION GRANT (\$) | 17. EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | |
| | PUBLIC ELEMENTARY PUBLIC SECONDARY | PUBLIC ELEMENTARY PUBLIC SECONDARY 1986 1986 | PUBLIC ELEMENTARY PUBLIC SECONDARY 1985 1986 1986 1987 1986 1988 1986 1988 1986 1988 1986 1988 1986 1988 1986 1988 1988 1988 | DAV SCHOOL AVERAGE DAILY ENROLMENT 2,285.68 2,256.00 2,257.00 1,413.27 1,384.79 . PER PUPIL GRANT CEILING (\$) 2,864.91 3,039.04 3,252.63 4,021.38 4,243.91 | DAV SCHOOL AVERAGE DAILY ENROLMENT PUBLIC ELEMENTARY PUBLIC SECONDARY . DAV SCHOOL AVERAGE DAILY ENROLMENT 2,285.68 2,256.00 2,257.00 1,413.27 1,384.79 . PER PUPIL GRANT CEILING (\$) 2,864.91 3,039.04 3,252.63 4,021.38 4,243.91 . PER PUPIL EXPENDITURE (\$) 2,993.12 3,264.50 3,632.82 4,417.71 4,788.60 | DAY SCHOOL AVERAGE DAILY ENROLMENT PUBLIC ELEMENTARY PUBLIC ELEMENTARY PUBLIC SECONDARY . DAY SCHOOL AVERAGE DAILY ENROLMENT 2,285.68 2,256.00 2,257.00 1,413.27 1,384.79 . PER PUPIL GRANT CEILING (\$) 2,864.91 3,039.04 3,252.63 4,021.38 4,243.91 . PER PUPIL EXPENDITURE (\$) 2,993.12 3,264.50 3,632.82 4,417.71 4,788.60 . NET EXPENDITURE (\$) 9,650,617 10,051,186 11,080,105 7,825,709 8,164,422 8 | DAY SCHOOL AVERAGE DAILY ENROLMENT 2,285.68 2,256.00 2,257.00 1,413.27 1,384.79 PER PUPIL GRANT CEILING (\$) 2,864.91 3,039.04 3,252.63 4,021.38 4,243.91 PER PUPIL EXPENDITURE (\$) 2,993.12 3,264.50 3,632.82 4,417.71 4,788.60 NET EXPENDITURE (\$) 9,650,617 10,051,186 11,080,105 7,825,709 8,164,422 8 * TOTAL PROVINCIAL ASSISTANCE (\$) 6,379,230 6,616,810 7,065,746 4,792,304 4,997,193 5 | DAY SCHOOL AVERAGE DAILY ENROLMENT 2,285.00 2,255.00 2,257.00 1,413.27 1,384.79 1,390.71 PER PUPIL GRANT CEILING (\$) 2,864.91 3,039.04 3,252.63 4,021.38 4,243.91 4,454.55 PER PUPIL EXPENDITURE (\$) 2,993.12 3,264.50 3,632.82 4,417.71 4,788.60 5,132.74 NET EXPENDITURE (\$) 9,650,617 10,051,186 11,080,105 7,825,709 8,164,422 8,878,396 * TOTAL PROVINCIAL ASSISTANCE (\$) 6,379,230 6,616,810 7,065,746 4,792,304 4,997,193 5,648,3223 * INCLUDES GRANT ON DEBENTURES 181,173 181,173 181,173 181,173 181,173 181,173 181,173 181,173 1887,186 1825,746 1825,214 1837,193 5,648,3223 | DAY SCHOOL AVERAGE DAILY ENROLMENT 2,285.68 2,255.00 2,257.00 1,413.27 1,384.79 1,390.71 PER PUPIL GRANT CELLING (\$) 2,864.91 3,039.04 3,252.63 4,021.38 4,243.91 4,454.55 PER PUPIL EXPENDITURE (\$) 2,993.12 3,264.50 3,632.82 4,417.71 4,788.60 5,132.74 NET EXPENDITURE (\$) 6,379,230 6,616,810 7,065,746 4,792,304 4,997.193 5,648,323 * IOALUDES GRANT ON DEBENTURES 181,173 3,434,376 4,014,359 3,033,405 3,167,229 3,230,073 | DAY SCHOOL AVERAGE DAILY ENROLMENT 1985 1987 1985 1986 1987 PER PUPIL GRANT CELLING (\$) 2,285.68 2,256.00 2,257.00 1,413.27 1,384.79 1,390.71 PER PUPIL GRANT CELLING (\$) 2,864.91 3,039.04 3,252.63 4,021.38 4,243.91 4,454.55 PER PUPIL GRANT CELLING (\$) 2,993.12 3,264.50 3,262.63 4,021.38 4,243.91 4,454.55 NET EXPENDITURE (\$) 2,993.12 3,264.50 3,632.82 4,417.71 4,788.60 5,132.74 NET EXPENDITURE (\$) 6,379,230 6,616,810 7,065,746 4,792.304 4,997.193 5,648.323 * TOTAL DES GRANT ON DEBENTURES (\$) 3,271.387 3,434.376 4,014,359 3,033,405 3,167,229 3,230,073 TOTAL LOCAL TAXATION (\$) 3,271.387 3,434.376 4,014,359 3,033,405 3,167,229 3,230,073 | DAY SCHOOL AVERAGE DAILY ENROLMENT 2.285.68 2.256.00 2.257.00 1,413.27 1,384.79 1,390.71 PER PUPIL GRANT CELLING (\$) 2.286.91 3.039.04 3.252.63 4,021.38 4,243.91 4,454.55 PER PUPIL EXPENDITURE (\$) 2.993.12 3.264.50 3,632.82 4,417.71 4,788.60 5,132.74 NET EXPENDITURE (\$) 9,650.617 10,051,186 11,080,105 7,825,709 8,164,422 8,878,396 * IOTAL PROVINCIAL ASSISTANCE (\$) 6,379,230 6,616,810 7,065,746 4,792,304 4,997,193 5,648,323 EQ ASSESSMENT FOR GRANT (\$M) 3,271,387 3,434,376 4,014,359 3,033,405 3,167,229 3,230,073 % OF NET EXPENDITURE BORNE BY PROVINCE 66.10 65.83 65.83 65.83 65.24 65.24 65.83 65.82 65.83 65.83 65.83 65.83 65.83 65.24 65.83 65.83 65.83 65.83 65.83 65.83 65.83 65.83 65.83 65.83 65.83 65.83 65.83 65 | Day School average daily enrolment 1985 1986 1987 PUBLIC SECONDARY PER PUPIL GRANT CELLING (\$) 2,285.68 2,255.00 2,257.00 1,413.27 1,384.79 1,390.71 PER PUPIL GRANT CELLING (\$) 2,864.91 3,039.04 3,252.63 4,021.38 4,243.91 4,454.55 PER PUPIL GRANT CELLING (\$) 2,993.12 3,264.50 3,632.82 4,417.71 4,788.60 5,132.74 NET EXPENDITURE (\$) 9,650.617 10,051.186 11,080.105 7,825.709 8,164.422 8,878.396 * TOTAL PROVINCIAL ASSISTANCE (\$) 6,379.230 6,616.810 7,065.746 4,792.304 4,997.193 5,648.323 * UNCLUDES GRANT ON DEBINITURE SUBSTITION (\$) 3,271,387 3,434,376 4,014,359 3,033,405 3,167,229 3,230,073 % OF NET EXPENDITURE BORNE LOCALLY 66.10 65.83 63.67 66.83 66.10 66.83 66.12 66.12 66.12 66.12 66.12 66.12 66.12 66.12 66.12 66.12 66.12 66.12 66.12 66.12 </th <th>DAY SCHOOL AVERAGE DAILY ENROLMENT PUBLIC ELEMENTARY PUBLIC SECONDARY PER PUPLI CRANT CELLING (\$) 2,285.68 2,285.00 2,257.00 1,413.27 1,384.79 1,390.71 PER PUPLI CRANT CELLING (\$) 2,864.91 3,039.04 3,252.63 4,021.38 4,243.91 4,454.55 PER PUPLI EXPENDITURE (\$) 2,985.617 10,051.186 11,080.105 7,825,709 8,164,422 8,878,396 * TOTAL PROVINCIAL ASSISTANCE (\$) 6,379,230 6,616,810 7,065,746 4,792,304 4,997,193 5,648,323 * SUBSEQUENTLY WRITTEN DOWN 181,173 3,434,376 4,014,339 3,033,405 3,167,229 3,230,073 * OF NET EXPENDITURE 66.10 65.83 65.37 66.10</th> <th> PUBLIC SECONDARY 1985 1985 1985 1987 1985 1986 1987 1985 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1988 19</th> <th> 1985 1987 1985 1987 1985 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 </th> <th> PUBLIC ELEMENTARY 1985 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1988 1</th> <th>PUBLIC ELEMENTARY DAY SCHOOL AVERAGE DAILY ENDLINENT PER PUPLI GRANT CELLINK (\$) FER PUPLI EXPENDITURE GRANT (\$) FER PUPLI EXPENDITURE FORME LUCALLY 33-90 FER PUPLI EXPENDITURE FORME FORME FOR FRENCH TORS FER PUPLI EXPENDITURE FORME LUCALLY 33-90 FER PUPLI EXPENDITURE FORME FOR FRENCH TORS FER PUPLI EXPENDITURE FORME FOR FRENCH TORS FER PUPLI EXPENDITURE FORME FORME FOR FRENCH TORS FER FAR FORME FORME FOR FRENCH TORS FER FAR FORME FO</th> <th>DAY SCHOOL AVERAGE DAILY ENROLMENT 2, 286.91 1985 1987 1985 1986 1987 1988 1987 1988 1987 1988 1989 1989</th> <th>PUBLIC ELEMENTARY DAY SCHOOL AVERIGE DAILY EMPOLMENT 1985 DAY SCHOOL AVERIGE DAILY EMPOLMENT 2, 2864.31 PER PUPL GRANT CELLING (\$) PER PUPL GRANT CELLING (\$) PER PUPL GRANT CELLING (\$) 2, 2864.31 3, 239.32 PER PUPL GRANT CELLING (\$) PER PUPL GRANT CELLING GRANT CELLING (\$) PER PUPL GRANT CELLING G</th> <th>PUBLIC SECONORY DAY SCHOOL AVERAGE DALIV ENDIANT 1985 1986 DAY SCHOOL AVERAGE DALIV ENDIANT 1987 PER PUPLIC GRANT CELLING (\$) PER PUPLIC GRANT CELLING GRANT (\$) PER P</th> <th> Public Elementary Public Elementary Public Elementary 1986 1987 1986 1987 1988 1987 1988 198</th> | DAY SCHOOL AVERAGE DAILY ENROLMENT PUBLIC ELEMENTARY PUBLIC SECONDARY PER PUPLI CRANT CELLING (\$) 2,285.68 2,285.00 2,257.00 1,413.27 1,384.79 1,390.71 PER PUPLI CRANT CELLING (\$) 2,864.91 3,039.04 3,252.63 4,021.38 4,243.91 4,454.55 PER PUPLI EXPENDITURE (\$) 2,985.617 10,051.186 11,080.105 7,825,709 8,164,422 8,878,396 * TOTAL PROVINCIAL ASSISTANCE (\$) 6,379,230 6,616,810 7,065,746 4,792,304 4,997,193 5,648,323 * SUBSEQUENTLY WRITTEN DOWN 181,173 3,434,376 4,014,339 3,033,405 3,167,229 3,230,073 * OF NET EXPENDITURE 66.10 65.83 65.37 66.10 | PUBLIC SECONDARY 1985 1985 1985 1987 1985 1986 1987 1985 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1988 19 | 1985 1987 1985 1987 1985 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 | PUBLIC ELEMENTARY 1985 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1988 1 | PUBLIC ELEMENTARY DAY SCHOOL AVERAGE DAILY ENDLINENT PER PUPLI GRANT CELLINK (\$) FER PUPLI EXPENDITURE GRANT (\$) FER PUPLI EXPENDITURE FORME LUCALLY 33-90 FER PUPLI EXPENDITURE FORME FORME FOR FRENCH TORS FER PUPLI EXPENDITURE FORME LUCALLY 33-90 FER PUPLI EXPENDITURE FORME FOR FRENCH TORS FER PUPLI EXPENDITURE FORME FOR FRENCH TORS FER PUPLI EXPENDITURE FORME FORME FOR FRENCH TORS FER FAR FORME FORME FOR FRENCH TORS FER FAR FORME FO | DAY SCHOOL AVERAGE DAILY ENROLMENT 2, 286.91 1985 1987 1985 1986 1987 1988 1987 1988 1987 1988 1989 1989 | PUBLIC ELEMENTARY DAY SCHOOL AVERIGE DAILY EMPOLMENT 1985 DAY SCHOOL AVERIGE DAILY EMPOLMENT 2, 2864.31 PER PUPL GRANT CELLING (\$) PER PUPL GRANT CELLING (\$) PER PUPL GRANT CELLING (\$) 2, 2864.31 3, 239.32 PER PUPL GRANT CELLING (\$) PER PUPL GRANT CELLING GRANT CELLING (\$) PER PUPL GRANT CELLING G | PUBLIC SECONORY DAY SCHOOL AVERAGE DALIV ENDIANT 1985 1986 DAY SCHOOL AVERAGE DALIV ENDIANT 1987 PER PUPLIC GRANT CELLING (\$) PER PUPLIC GRANT CELLING GRANT (\$) PER P | Public Elementary Public Elementary Public Elementary 1986 1987 1986 1987 1988 1987 1988 198 |

| DUFFERIN COUNTY BOARD OF EDUCATION | | | | | | |
|--|------------|-------------------|------------|------------|---|--|
| | | 1985-1986-1987 | | SOU | DATA 1985:FINAN SOURCES 1986:FINAN 1987:BOARD | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | P | PUBLIC ELEMENTARY | , | PU | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| . DAY SCHOOL AVERAGE DAILY ENROLMENT | 4,149.77 | 4,152,10 | 4,359.95 | 2,335.68 | 2,401.81 | 2,423.17 |
| PER PUPIL GRANT CEILING (\$) | 2,417.12 | 2,559.14 | 2,734.19 | 3,365.20 | 3,531.12 | 3,706.81 |
| PER PUPIL EXPENDITURE (\$) | 2,572.56 | 2,861.30 | 2,985.70 | 3,653.74 | 3,902.60 | 4,270.90 |
| 4. NET EXPENDITURE (\$) | 14,017,380 | 15,114,245 | 17,637,807 | 10,280,126 | 11,386,228 | 13.092.470 |
| TOTAL PROVINCIAL ASSISTANCE (\$) | 8,738,585 | 8,973,947 | 10,881,893 | 6,075,122 | 6,404.831 | 7,487,346 |
| * INCLUDES GRANI UN DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 246,653 | | | 319,562 | | |
| TOTAL LOCAL TAXATION (\$) | 5,278,795 | 6,140,298 | 6,755,914 | 4,205,004 | 4,981,397 | 5,605,124 |
| . EQ ASSESSMENT FOR GRANT (\$M) | 887 | 958 | 1,044 | 937 | 1,012 | 1,073 |
| % OF NET EXPENDITURE BORNE BY PROVINCE | 62.34 | 59.37 | 61.70 | 29.10 | 56.25 | 57.19 |
| . % OF NET EXPENDITURE BORNE LOCALLY | 37.66 | 40.63 | 38.30 | 40.90 | 43.75 | 42.81 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 58.53 | 58.78 | 60.65 | 57.10 | 58.60 | 60.32 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-IST LEVEL | 77.41 | 75.63 | 77.91 | 80.79 | 80.16 | 79.05 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.38 | | | 96.08 | 96.41 | 95.63 |
| 3. GRANT WEIGHTING FACTOR | 1.0089 | 1.0100 | 0600.1 | 1.0278 | 1.0250 | 1.0237 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 519,732 | 544,069 | 621,031 | 51,516 | 56, 181 | 60,161 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 882,157 | 958,352 | 1,055,512 | 352,985 | 387,956 | 414,058 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 113,781 | 114,449 | 109,262 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXFENDITURE(INCLUDING UNAPPROVED) | 5.525 | 5.919 | 5.551 | 4.458 | 4,483 | 4.614 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 2.56 | . 48 | . 50 | . 34 | 12 | -2.32 |

| 1985 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS | STATEMENTS |
|--|---|--|
| 1985 1986 1987 1985 1986 1987 1986 1987 1986 1987 1988 | - | STATEMENTS MATES |
| 1985 1986 1987 | PUBLIC SECONDARY | |
| DAY SCHOOL AVERAGE DAILY ENROLMENT 2.45.70 2,430.60 2,443.70 PER PUPIL EXPENDITURE (\$) 2,800.23 2,965.84 3,166.02 PER PUPIL EXPENDITURE (\$) 2,900.47 3,235.87 3,166.02 INCLUDES GRANT OF DEBENTURES 11,326,131 11,326,131 INCLUDES GRANT ON DEBENTURES 191,170 7,973,392 8,314,490 INCLUDES GRANT ON DEBENTURES 191,170 3,011,641 416 ROF NET EXPENDITURE 5 2,258,955 2,748,013 3,011,641 ROF NET EXPENDITURE 6,97 74.37 74.37 75.40 ROF NET EXPENDITURE 86.20 86.10 75.40 RATE OF GRANT ON RECOGNIZED 86.20 85.18 86.10 RATE OF GRANT ON RECOGNIZED 86.20 85.18 86.10 RATE OF GRANT ON RECOGNIZED 86.20 86.95 96.67 RATE OF GRANT ON RECOGNIZED 11.139 11.1410 11.1432 RATE OF GRANT ON RECOGNIZED 11.130 11.1410 11.1432 GRANT FOR FRENCH INSTRUCTION 11.139 11.1410 | 1985 | 1987 |
| PER PUPIL GRANT CELLING (\$) 2,800.23 2,965.84 3,166.02 PER PUPIL EXPENDITURE (\$) 2,900.47 3,235.87 3,166.02 NET EXPENDITURE (\$) 7,547.877 7,973,392 8,314,490 INCLUDES GRANT ON DEBENTURES 191,170 2,258,955 2,748,013 3,011,641 INCLUDES GRANT ON DEBENTURES 360 387 416 % OF NET EXPENDITURE BORNE LOCALLY 23.03 2,56.39 360 % OF NET EXPENDITURE BORNE LOCALLY 23.03 25.63 26.59 % OF NET EXPENDITURE BORNE LOCALLY 23.03 25.63 26.59 % ATE OF GRANT ON RECOGNIZED 74.59 74.98 75.40 % RATE OF GRANT ON RECOGNIZED 86.20 85.18 86.10 % RATE OF GRANT ON RECOGNIZED 86.20 85.18 86.10 % RATE OF GRANT ON RECOGNIZED 86.20 85.18 86.10 % RATE OF GRANT ON RECOGNIZED 86.20 85.18 1.1432 GRANT FOR FRENCH INSTRUCTION 1.1398 1.1410 1.1432 GRANT FOR FRENCH INSTRUCTION 351,472 36 | ,288.41 1,302.71 | 1,291.82 |
| NET EXPENDITURE (\$) 10.721,405 11,326,131 10.12105.058 | 3,648.08 3,830.84 | 4,014.59 |
| NET EXPENDITURE (\$) | 3,996.02 4,307.55 | 4,501.31 |
| TOTAL PROVINCIAL ASSISTANCE (\$) TOTAL LOCAL TAXATION (\$) SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE % OF NET EXPEND | 7,014,995 7,596,844 | 7,875,749 |
| SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) Eq ASSESSMENT FOR GRANT (\$M) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE % OF NET | 5,534,107 | 5,754,000 |
| EQ ASSESSMENT FOR GRANT (\$M) EQ ASSESSMENT FOR GRANT (\$M) % OF NET EXPENDITURE % RATE OF GRANT ON RECOGNIZED % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED % RATE OF GRANT ON | | |
| ### ### ############################## | 1,820,978 2,062,737 | 2,121,749 |
| % OF NET EXPENDITURE 76.97 74.37 73.41 % OF NET EXPENDITURE 23.03 25.63 26.59 % OF NET EXPENDITURE BORNE LOCALLY 23.03 25.63 26.59 % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE 15T LEVEL 86.20 85.18 86.10 % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE 2ND LEVEL 96.92 96.67 GRANT WEIGHTING FACTOR OF AS A 15T LANGUAGE (\$) 1.1398 1.1410 1.1432 GRANT FOR FRENCH INSTRUCTION OF AS A 2ND LANGUAGE (\$) 351,472 368,528 391,435 SPECIAL EDUCATION GRANT (\$) 669,277 719,104 783,324 CONTINUING EDUCATION GRANT (\$) 669,277 719,104 783,324 | 368 397 | 420 |
| % OF NET EXPENDITURE BORNE LOCALLY 23.03 25.63 26.59 % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE 74.59 74.98 75.40 % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE 86.20 85.18 86.10 % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE 97.17 96.92 96.67 GRANT WEIGHTING FACTOR OFFICE AS A 1ST LANGUAGE (\$) 1.1490 1.1432 GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) 351,472 368,528 391,435 SPECIAL EDUCATION GRANT (\$) 669,277 719,104 783,324 CONTINUING EDUCATION GRANT (\$) 669,277 719,104 783,324 | 74.04 72.85 | 73.06 |
| % RATE OF GRANT ON RECOGNIZED % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) | 25.96 27.15 | 26.94 |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE 15T LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE 2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) | 72.08 | 72.98 |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) SPECIAL EDUCATION GRANT (\$) (INCLUBED IN \$. ABOVE) CONTINUING EDUCATION GRANT (\$) | 84.59 | 83.29 |
| GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) | 96.85 | 96.52 |
| GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABDVE) CONTINUING EDUCATION GRANT (\$) | 1,1149 | 1.1087 |
| SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) | 15,164 26,621 | 25,975 |
| | 264,679 363,585 | 371, 187 |
| | 23 844 | in the second se |
| 17. EQUALIZED MILL KALE UN UKBINAKY EXPENDITURE(INCLUDING UNAPPROVED) 5.598 6.436 6.657 | program Assentia atalanan. | 4.711 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S 7.82 2.3246 | . 85 | -6.49 |

| | 804 | BOARD FINANCIAL STATISTICS | FATISTICS | DATE: | E: JUL 15, 1987 | | |
|--|------------|---|---|------------|---|--|--|
| ELGIN COUNTY BOARD OF EDUCATION | | 1985-1986-1987 | 37 | DATA | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | a . | PUBLIC ELEMENTARY | ξλ | Dd | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 7,547.80 | 7,653,70 | 7,624.30 | 4,606.61 | 4,592.65 | 4,430.65 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,402.71 | 2,534,12 | 2,722.46 | 3,319.51 | 3,484.96 | 3,660.83 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,340.89 | 2,491.20 | 2,777.83 | 3,369.68 | 3,568.78 | 3,991.07 | |
| 4. NET EXPENDITURE (\$) | 23,882,081 | 25,711,272 | 26,803,236 | 18,209,442 | 19,628,177 | 20,902,177 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLINES CHANT ON DEPENDED | 14,623,207 | 15,848,259 | 16,468,836 | 10,492,100 | 11,338,523 | 11,997,274 | |
| | 503,415 | | | 18,683 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 9,258,874 | 9,863,013 | 10,334,400 | 7,717,342 | 8,289,654 | 8,904,903 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,712 | 1,831 | 1,934 | 1,882 | 2,020 | 2,037 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 61.23 | 61,64 | 61.44 | 57.62 | 57.77 | 57.40 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 38.77 | 38.36 | 38.56 | 42.38 | 42.23 | 42.60 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 55.41 | 56.61 | 58.04 | 55.52 | 56.13 | 58.24 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 76.08 | 74.61 | 76.70 | 97.62 | 78.69 | 77.75 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 94.97 | | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1,0000 | 1.0000 | 1.0000 | 1.0121 | 1.0116 | 1.0110 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 292,779 | 368,827 | 596,837 | 49,689 | 51,609 | 48,498 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,604,439 | 1,717,999 | 1,832,700 | 615,430 | 645,784 | 658,470 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | | |
| 17. EQUALIZED MILL RATE ON GROINARY EXPENDITURE(INCLUDING UNAPPROVED) | 4.662 | 4.523 | 4.740 | 3.763 | 3,696 | 4.088 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 12.06 | 10.01 | 9.72 | 1.94 | 3.19 | 79 | |
| | 5 | 4 5 5 6 5 6 5 6 5 6 6 7 6 7 6 7 6 7 6 7 6 | 1 | | 1 | | |

| | BOA | BOARD FINANCIAL STATISTICS | ATISTICS | DATE: | E: JUL 15, 1987 | | 4 TO STATE OF THE |
|--|-----------|----------------------------|-----------|-----------|---|--|---|
| ESPANOLA BOARD OF EDUCATION | | 1985-1986-1987 | 7 | DATA | SES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | 0. | PUBLIC ELEMENTARY | λ: | PU | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 1,036.36 | 1,027.65 | 979.80 | 840.93 | 831.43 | 835.80 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,815.52 | 2,982.23 | 3,208.97 | 3,857.84 | 4,023.95 | 4,194.93 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,924.37 | 3,172.36 | 3,536.90 | 4,002.11 | 4,289.93 | 4,636.86 | |
| 4. NET EXPENDITURE (\$) | 4,485,367 | 4,304,579 | 4,611,006 | 4,150,699 | 4,307,904 | 4,674,341 | |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 3,057,507 | 2,764,448 | 2,916,606 | 2,903,770 | 2,979,343 | 3, 153, 418 | |
| SUBSEQUENTLY WRITTEN DOWN | 55,423 | | | 58,046 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 1,427,860 | 1,540,131 | 1,694,400 | 1,246,929 | 1,328,561 | 1,520,923 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 229 | 250 | 273 | 272 | 297 | 325 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 68.17 | 64.22 | 63.25 | 89.98 | 69.16 | 67.46 | |
| 9. % OF NET EXPENDITURE BORNÉ LOCALLY | 2.ES | 35.78 | 36.75 | 30.04 | 30.84 | 32.54 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 62.85 | 63.07 | 62.58 | 69.36 | 69.52 | 69.21 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 79.98 | 78.41 | 79.20 | 86.18 | 85.31 | 83,63 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.88 | 95.49 | 95.08 | 97.18 | 96.94 | 96.58 | |
| 13. GRANT WEIGHTING FACTOR | 1,1754 | 1.1773 | 1,1800 | 1,1662 | 1.1674 | 1.1585 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 167,619 | 169,893 | 167,704 | 6,313 | 5,727 | 6,150 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5: ABOVE) | 244,063 | 258,317 | 259,754 | 129,451 | 134,785 | 142,336 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 5.307 | 5.416 | 5.769 | 4.138 | 4.254 | 4.476 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 6.18 | 1.62 | -3.11 | .69 | 80 87 1 | -1.29 | |
| · | 3 | - | | 1 | - 4 5 4 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 5 6 5 6 | - 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 6 6 6 6 | |

1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES 245,253 4,149.72 3,638 51.07 74.13 94.59 6.851.70 34,143,035 1,013,948 3,702.47 16,706,782 48.93 51.96 1,0067 17,436,253 1987 1987 PUBLIC SECONDARY 225,443 90 65 1,074,476 65 3,486.45 3,911.32 35,723,379 24 94.76 17,233,152 51.76 1.0084 18,490,227 4,060 48 48 74. 7,665. 5 1986 JUL DATA DATE: 211,879 76.62 7,796.37 3,623.76 1,072,566 16,702,505 3,763 48.42 48.24 95.22 1,0089 3,323.68 34,494,498 7,791,993 51.58 1,038,280 1985 80 88.42 8,243.90 2,776.37 32,714,614 15, 137, 412 67.80 1,0020 1,875,930 17,577,202 46.27 53.73 6 794,563 2,891 3,096. 42. 1987 SOARD FINANCIAL STATISTICS PUBLIC ELEMENTARY 1985-1986-1987 8,377.70 2,798.25 16,547,606 2,728 90 99 92.76 1.0020 732,890 1,805,045 45.94 41.81 2,594.61 30,607,927 14,060,321 54. 65 1986 48.64 93.58 8,478.35 14,325,245 2,512 25 1,765,208 2,467.62 2,599.22 29,452,799 597,625 15, 127, 554 51.36 68.64 1.0020 645,007 42. 1985 % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL LEVEL OF NET EXPENDITURE BORNE LOCALLY SCHOOL AVERAGE DAILY ENROLMENT (\$ TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE -AS A 1ST LANGUAGE -AS A 2ND LANGUAGE GRANT FOR FRENCH INSTRUCTION EQ ASSESSMENT FOR GRANT (\$M) (INCLUDED IN 5. ABOVE) SUBSEQUENTLY WRITTEN DOWN PER PUPIL GRANT CEILING (\$) ESSEX COUNTY BOARD OF EDUCATION PER PUPIL EXPENDITURE (\$) TOTAL LOCAL TAXATION (\$) GRANT WEIGHTING FACTOR OF NET EXPENDITURE BORNE BY PROVINCE NET EXPENDITURE (\$) RATE OF SPECIAL DAY 8 % 14. E 10. --- 12 5 4, S. ω . 6 œ, g

4.251

4,339

531

3

5,345

5.372

65,033

58,333

47,019

-14.44

-4.93

-4.40

-1.61

-.30

.40

MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT

<u>~</u>

EXPENDITURE (INCLUDING UNAPPROVED)

EQUALIZED MILL RATE ON ORDINARY

17.

16.

CONTINUING EDUCATION GRANT (\$)

| | IAL STATEMENTS IAL STATEMENTS ESTIMATES | | 1987 | 6,001.47 | 3,716.96 | 4,865.60 | 34,698,815 | 15,709,999 | | 18,988,816 | 3,085 | 45.28 | 54,72 | 53.95 | 75.68 | | 1.0240 | 1,611 | 1,093,389 | 450,347 | 5.570 | 13.03 |
|--------------------|---|-------------------|------|---------------------------------------|---------------------------------|-------------------------------|-------------------------|--------------------------------------|---|------------------------------|----------------------------------|--|---------------------------------------|--|---|---|----------------------------|--|---|-------------------------------------|--|--|
| E: JUL 15, 1987 | DATA 1985:FINANCIAL STATE SOURCES 1986:FINANCIAL STATE 1987:BOARD ESTIMATES | PUBLIC SECONDARY | 1986 | 6,157,16 | 3,590.66 | 4,362.87 | 34,474,605 | 14,950,452 | | 19, 524, 153 | 3,120 | 43.37 | 56.63 | 51.48 | 76.74 | | 1.0267 | 6,105 | 1,035,130 | 391,491 | 5,268 | -12.72 |
| DATE: | DATA | Nd | 1985 | 6,256.55 | 3,302.55 | 4,086.40 | 32,220,260 | 14,953,645 | 447,428 | 17,266,615 | 2,859 | 46.41 | 53.59 | 52.38 | 78.67 | 95.60 | 1.0270 | 3,613 | 982,483 | 274,550 | 5.603 | - 16, 23 |
| STATISTICS | 7 | >- | 1987 | 9,131.15 | 2,809.15 | 3,568.15 | 42,093,756 | 19,200,557 | | 22,893,199 | 2,983 | 45.61 | 54,39 | 47.27 | 70.15 | | 1.0270 | 991,872 | 3,011,751 | | 6.857 | - 12 |
| BOARD FINANCIAL ST | 1985-1986-1987 | PUBLIC ELEMENTARY | 1986 | 9,080.00 | 2,613.32 | 3,331.81 | 40,494,633 | 18, 167, 279 | | 22,327,354 | 2,707 | 44,86 | 55014 | 47.54 | 68.80 | | 1.0280 | 885,119 | 2,856,074 | | 7,056 | - 13.96 |
| BOA | | 4 | 1985 | 9,067.50 | 2,465.07 | 3,145.81 | 37,649,992 | 17,450,093 | 464,388 | 20,199,899 | 2,495 | 46.35 | 53.65 | 47.10 | 71.16 | 93.99 | 1.0280 | 786,635 | 2,793,179 | | 7.278 | -13.99 |
| | FRONTENAC COUNTY BOARD OF EDUCATION | | | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 6. TOTAL LOCAL TAXATION (\$) | 7. EQ ASSESSMENT FOR GRANT (\$M) | 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED'IN 5. ABOVE) | 16. CONTINUING EDUCATION GRANT (\$) | 17. EQUALIZED MILL RATE UN ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT |

| | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES | | 1987 | 420.30 | 4,877.83 | 5,718.18 | 3,789,861 | 2,878,136 | | | 134 | 75.94 | 24.06 | 78.88 | 88.08 | 97.70 | 1.3471 | 57,192 | 83,229 | 33,966 | 6.048 | 99. | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
|--------------------|---|-------------------|------|---------------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------------------|--|------------------------------|----------------------------------|--|---------------------------------------|--|---|---|----------------------------|--|---|-------------------------------------|--|---|---|
| E: JUL 15, 1987 | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD ESTI | PUBLIC SECONDARY | 1986 | 440.25 | 4,613.57 | 4,717.96 | 3,657,974 | 2,857,611 | | 800,363 | 118 | 78.12 | 21.88 | 79.84 | 90.42 | 98.00 | 1.3392 | 56,022 | 81,952 | 27.438 | 3.945 | -3.62 | 5 4 5 4 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 6 6 6 6 |
| DATE: | DAT. SOUI | PU | 1985 | 442.15 | 4,432.42 | 4,799.96 | 3,416,116 | 2,685,898 | 38,118 | 730,218 | 105 | 78.62 | 21,38 | 80.60 | 91,39 | 98.24 | 1,3534 | 50,231 | 78,990 | | 5.169 | 2.42 | |
| STATISTICS | 7 | > | 1987 | 473.80 | 3,420.56 | 3,638.93 | 2,239,359 | 1,618,049 | | 621,310 | 101 | 72.26 | 27.74 | 71.96 | 84,43 | | 1.2622 | 70,602 | 123, 194 | | 5.514 | 4.96 | 1 3 2 5 5 4 5 5 4 5 5 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 |
| BOARD FINANCIAL ST | 1985-1986-1987 | PUBLIC ELEMENTARY | 1986 | 458,65 | 3,195.91 | 3,380.76 | 2,000,870 | 1,523,220 | 00000 | 477,650 | 87 | 76,13 | 23.87 | 73.80 | 84.67 | | 1.2612 | 65,636 | 112,798 | | 5,609 | -4.77 | 5 4 5 4 5 5 6 5 6 5 6 5 6 6 5 6 6 6 6 6 |
| BOA | | а. | 1985 | 478.75 | 3,014.39 | 3,251.90 | 2,190,598 | 1,691,002 | 42,442 | 499,596 | 76 | 77.19 | 22.81 | 75.83 | 87.01 | 97.27 | 1,2581 | 61,631 | 111,428 | | 6.324 | 1.05 | 4 5 4 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 6 6 6 6 |
| | GERALDTON BOARD OF EDUCATION | | | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | * INCLUDES GRAN! ON DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 6. TOTAL LOCAL TAXATION (\$) | 7. EQ ASSESSMENT FOR GRANT (\$M) | 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-ZND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 16. CONTINUING EDUCATION GRANT (\$) | 17. EQUALIZED MILL RATE ON GRDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | |

| | 804 | BOARD FINANCIAL ST | STATISTICS | DATE: | E: JUL 15, 1987 | | |
|--|------------|--------------------|---|------------|---|---|--|
| GREY COUNTY BOARD OF EDUCATION | | 1985-1986-1987 | 7 | DAT | DATA 1985:FINANCIAL STATE SOURCES 1986:FINANCIAL STATE 1987:BOARD ESTIMATES | SIAL STATEMENTS SIAL STATEMENTS ESTIMATES | |
| | D . | PUBLIC ELEMENTARY | \ | PL | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 8,319.25 | 8,284,85 | 8, 327, 35 | 4,765,74 | 4,637.88 | 4,838.54 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,428.04 | 2,574.99 | 2,725.93 | 2,847.76* | 3,522.57 | 3,695.59 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,616.88 | 2,769.12 | 3,090.59 | 3,275.31* | 4,173.22 | 4,477.04 | |
| 4. NET EXPENDITURE (\$) | 28,726,695 | 30,177,910 | 33,280,564 | 21,423,940 | 24,172,681 | 25,655,142 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 17,060,005 | 17,336,007 | 18,640,799 | 11,083,084 | 12,620,829 | 13,745,161 | |
| SUBSEQUENTLY WRITTEN DOWN | 671,391 | | | 89,956 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 11,666,690 | 12,841,903 | 14,639,765 | 10,340,856 | 11,551,852 | 11,909,981 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,914 | 2,051 | 2,214 | 2,015 | 2,162 | 2,280 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 59.39 | 57.45 | 56.01 | 51.73 | 52.21 | 53 53 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 40.61 | 42.55 | 43.99 | 48.27 | 47.79 | 46.42 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 54.72 | 55.42 | 56.04 | 54.63 | 54.32 | 56.96 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAGRDINARY EXPENDITURE-1ST LEVEL | 75.12 | 73.34 | 75.06 | 79.02 | 77.37 | 76.56 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 94.89 | 94.43 | 94.08 | 95.73 | 95.30 | 95.13 | |
| 13. GRANT WEIGHTING FACTOR | 1,0030 | 1.0027 | 1.0024 | 1.0100 | 0600:1 | 1.0081 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A ZND LANGUAGE (\$) | 602,258 | 661,828 | 715,852 | 73,264 | 81,912 | 92,616 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,821,604 | 1,943,476 | 2,072,538 | 881,302 | 906,253 | 994,691 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 61,925 | 90,065 | 136,680 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.664 | 5, 455 | 5.879 | 4.196 | 5.012 | 5.004 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 1.66 | 98. | 21 | -19.49 | 4.62 | . 5 . 6 . 6 | |
| | | | 3 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 | | | | |

* PRO-RATED RE STRIKE

| | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES | | 1987 | 2,146.15 | 3.756.43 | 4,415.41 | 11,202,915 | 4,377,912 | | 6,825,003 | 1,413 | 39.08 | 60.92 | 41.55 | 69.50 | 93.65 | 1.0293 | 23,717 | 324,728 | 2,934 | 4.366 | 7 . 32 |
|---------------------|---|-------------------|------|--|---------------------------------|-------------------------------|-------------------------|---------------------------------------|--|------------------------------|----------------------------------|--|---------------------------------------|--|---|---|----------------------------|--|---|-------------------------------------|--|---|
| E: JUL 15, 1987 | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD EST | PUBLIC SECONDARY | 1986 | 2,189.31 | 3,576.16 | 3,999.44 | 10,420,378 | 4,857,223 | | 5,563,155 | 1,195 | 46.61 | 53.39 | 46.82 | 74.71 | 94.84 | 1.0326 | 25,496 | 315,539 | 2,880 | 4.281 | 1 |
| DATE: | SOUF | PU | 1985 | 2,156.24 | 3,365.07 | 3,690.67 | 10,020,011 | 4,553,242 | 82,615 | 5,466,769 | 1,11 | 45.44 | 54.56 | 45.58 | 75.80 | 95.05 | 1.0276 | 23,220 | 292,479 | 2,362 | 4.275 | |
| STATISTICS | | | 1987 | 3,908.40 | 2,739.12 | 3,013.97 | 14,719,967 | 6,969,231 | | 7,750,736 | 1,317 | 47.35 | 52.65 | 44.76 | 69.32 | | 1,0108 | 161,757 | 985,189 | | 5.312 | 1.92 |
| BOARD FINANCIAL STA | 1985-1986-1987 | PUBLIC ELEMENTARY | 1986 | 2, 20, 20, 20, 20, 20, 20, 20, 20, 20, 2 | 2,563.15 | 2,857.21 | 13,854,331 | 6,861,959 | | 6,992,372 | 1,116 | 49,53 | 50.47 | 48.17 | 69.71 | | 1.0114 | 171,225 | 918,447 | | 5.622 | <u>r</u> |
| BOAR | | J. | 1985 | 3,822.80 | 2,423.65 | 2,565.90 | 12,934,393 | 6,650,234 | 362,937 | 6,284,159 | 1,042 | 51.42 | 48.58 | 46.36 | 71,19 | 94.07 | 1,0116 | 125,586 | 873,807 | | 5.300 | 3.82 |
| | HALDIMAND BOARD OF EDUCATION | | | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | * INCLUDES GRANT ON DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 6. TOTAL LOCAL TAXATION (\$) | 7. EQ ASSESSMENT FOR GRANT (\$M) | 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-15T LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 16. CONTINUING EDUCATION GRANT (\$) | 17. EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT |

| HALIBURTON COUNTY BOARD OF EDUCATION | | 1985-1986-1987 | 7 | DAT | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD ESTI | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
|--|-----------------|---|-------------|-----------|--|--|--|
| | ď | PUBLIC ELEMENTARY | | Ind | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 1,162.60 | 1,139.50 | 1,173.80 | 645.31 | 654,22 | 643.10 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,808.24 | 2,950.05 | 3,140.14 | 3,755.09 | 3,915.72 | 4,118.50 | |
| 3. PER PUPIL EXPENDITURE (\$) | 3,041.63 | 3,461.94 | 3,829.88 | 4,050.09 | 4,490.60 | 4,765.70 | |
| 4. NET EXPENDITURE (\$) | 5,287,132 | 5,409,708 | 5,868,294 | 3,246,920 | 3,656,591 | 4,077,706 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLINES CDANT ON DEBENTIBES | 2,104,922 | 2,063,954 | 2,244,415 | 1,194,706 | 1,280,309 | 1,378,206 | |
| | 124,213 | 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 1 7 72 4000 | | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 3,182,210 | 3,345,754 | 3,623,879 | 2,052,214 | 2,376,282 | 2,699,500 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 481 | 520 | 561 | 483 | 521 | 562 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 39.81 | 38.15 | 38.25 | 36.80 | 35.01 | 33.80 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 60.19 | 61.85 | 61.75 | 63.20 | 64.99 | 66.20 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 30.31 | 30.02 | 31.48 | 27.96 | 29.15 | 28.75 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 61.63 | 58.24 | 61.14 | 64.25 | 62.37 | 59,27 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 92.12 | 91.31 | 90.73 | 92.70 | 92.17 | 91.47 | |
| 13. GRANT WEIGHTING FACTOR | 1.1555 | 1.1578 | 1.1559 | 1.1466 | 1.1367 | 1,1262 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 28,464 | 31,746 | 49,492 | 5,298 | 6,479 | 8,097 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 387,326 | 477,001 | 500,012 | 97,668 | 103,368 | 106,466 | |
| 16. CONTINUING EDUCATION GRANT (\$) | CHARLE CAMBOO O | | | | | 920 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 5.424 | 5.767 | 5.954 | 4.021 | 4.205 | 4.160 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -1.32 | -1.92 | -4.68 | -2.16 | -1.61 | -9.07 | |
| | | | | | | | |

| SOURCE CLEMENTARY 1986 1987 1986 1987 1986 1987 1988 23.61333 23.6133 23.6133 23.6133 23.6133 23.6133 23.6133 23.6133 23.6 | |
|--|------------|
| ELEMENTARY PUBLIC SECONDARY 1986 1987 1986 1986 3.613.30 23,536.10 17,483.86 17,383.39 16,77 2,587.37 2,773.34 3,281.91 3,458.44 3,68 2,857.61 3,127.13 3,281.91 3,458.44 3,69 310,471 91,334,697 76,146,123 81,842.628 86,32 302,696 58,649,576 42,36 32,187.494 33,69 40,56 58,649,576 42,36 9,632 9,852 1 8,498 9,534 9,032 9,852 1 80,70 42,36 39,33 3 66.67 80,44 64,21 57,64 60.67 60.67 82,44 64,21 57,64 60.67 7 1,0000 1,0000 1,0025 1,0023 1 1,0000 1,0000 2,547,059 2,592,247 2,62 8,460 5,480 2,547,059 2,592,247 2,62 <td< th=""><th></th></td<> | |
| 86 1987 1985 1986 1986 1986 1986 1986 1987 1986 1986 1987 1986 1987 1986 1986 1987 1986 1987 1986 1987 1 | |
| 613.30 23.556.10 17,483.86 17,383.39 16,7 587.37 2,773.34 3,281.91 3,458.44 3,6 897.61 3,127.13 3,281.91 3,458.44 3,6 10,471 91,334,697 76,146,123 81,842.628 86.32 07,775 32,685,121 76,146,123 81,842.628 86.32 07,775 32,685,121 74,17,045 32,564 33,69 07,775 32,685,121 42,17,045 42,655,134 52,62 8,498 9,534 42,36 49,655,134 52,62 8,498 9,534 42,36 43,33 43,36 89,44 64,21 57,64 60,67 74,78 62,01 62,84 74,78 72,76 1,000 1,000 1,002 1,002 1,002 1,000 1,000 1,000 2,547,059 2,592,247 2,83 1,00 5,485 4,636 4,753 32 1,50 5,485 4,636 <th>1985</th> | 1985 |
| 587.37 2.773.34 3,281.91 3,458.44 3,6 857.61 3,127.13 3,763.95 4,123.60 4,5 10,471 91,334,697 76,146,123 81,842,628 86,32 107,775 32,685,121 32,256,481 32,187,494 33,69 107,775 32,685,121 32,256,481 32,187,494 33,69 8,498 9,534 43,889,642 49,655,134 52,62 8,498 9,534 42,36 39,33 1 862.01 64,21 57,64 43,65 13,33 62.01 62,84 74,78 72,76 1,0000 1,0000 1,0002 1,002 1,0000 1,0002 1,002 1,002 1,0000 2,547,059 2,592,247 2,62 5,460 5,485 4,753 32 1,79,385 4,636 4,753 32 1,753 4,636 4,753 32 | 23,836.39 |
| 857.61 3,172.13 3,763.95 4,123.60 4,5 10,471 91,334.697 76,146,123 81,842.628 86,32 10,477 32,685,121 32,256,481 32,187,494 33,69 102,696 58,649,576 43,889,642 49,655,134 52,62 140,56 35,79 42,26 9,852 1 140,56 33,04 42,23 57.64 60.67 1 10000 1,0000 1,0005 1,0002 1,0002 1,0023 1 11,0000 1,0000 1,0005 1,0002 1,0002 1,0003 1 12,665 5,593,706 2,547,059 2,592,247 2,62 5,460 5,485 4,753 32 50 50 508 510 510 | 2,445.75 |
| 10.471 91,334,697 76,146,123 81,842,628 86,32 107,775 32,685,121 32,256,481 32,187,494 33,69 102,696 58,649,576 43,889,642 49,655,134 52,62 40,56 35,79 42,36 9,852 1 40,56 33,04 43,889,642 9,852 1 59,44 64,21 57,64 60,67 62,87 1,0000 1,0002 1,0025 1,0023 1 1,0000 1,0000 1,0025 1,0023 1 1,0000 1,0000 1,0025 1,0023 1 1,0000 1,0002 1,0025 1,0023 1 1,0000 1,0025 1,0025 1,0023 1 1,000 1,0025 1,0025 1,0023 1 1,000 1,0025 1,002 2,547,059 2,592,247 2,62 1,000 2,547,059 2,592,247 2,62 1,000 1,003 1,79,385 1,753 1,000 2,847,059 2,847,053 32 1,000 2,847,059 4,753 1,000 2,847,059 2,847,053 1,000 2,847,059 3,144 1,000< | 2,611.27 |
| 07,775 32,685,121 32,256,481 32,187,494 33,69 1,417,045 1,417,045 49,655,134 52,62 8,498 9,534 49,635,134 52,62 40,56 35,79 42,36 39,33 59,44 64,21 57,64 60,67 62,01 1,000 1,000 1,0025 1,0023 1,000 1,000 1,0025 1,0023 1,000 1,000 1,0025 1,0023 1,000 1,000 1,0025 2,547,059 1,000 2,547,059 2,592,247 2,62 5,460 5,485 4,636 4,753 50 -2,28 -8,10 -8,10 | 76,961,478 |
| 1,417,045 1,417,045 8,498 9,534 43,889,642 49,655,134 52,62 8,498 9,534 42,36 9,852 1 40,56 35,79 42,36 39,33 59,44 64,21 57,64 60,67 62,01 62,84 74,78 72,76 1,0000 1,0000 1,0025 1,0023 1,000 1,0025 1,0023 1 1,000 2,017,394 255,854 293,144 35 1,000 2,547,059 2,592,247 2,62 1,000 2,5485 4,753 32 1,000 2,284 293,144 32 1,000 2,547,059 2,592,247 2,62 1,000 2,282,247 2,62 1,000 2,548 4,753 1,000 2,816 2,810 | 32,056,393 |
| 8,498 58,649,576 43,889,642 49,655,134 52,62 40.56 35.79 42,36 39,33 40.56 35.79 42,36 39,33 59,44 64,21 57,64 60.67 35.22 33.04 43.63 43.33 62.01 62.84 74.78 72.76 1.0000 1.0005 1.0023 1.0023 120,665 5,017,394 255,854 293,144 35 179,385 192,315 32 179,385 4.636 4.753 32 1.50 50 50 8.10 8.10 | 1,317,289 |
| 8,498 9,534 9,032 9,852 1 40.56 35.79 42.36 39.33 33.04 66.21 60.67 59.44 64.21 57.64 60.67 60.67 1.0000 1.0000 1.0025 1.0023 1 1.0000 1.0000 1.0025 1.0023 1 320,665 5,593,706 2,547,059 2,592,247 2,62 5.460 5,485 4,636 4,753 5.460 5,485 4,636 4,753 | 44,905,085 |
| 40.56 35.79 42.36 39.33 59.44 64.21 57.64 60.67 35.22 33.04 43.63 43.33 62.01 62.84 74.78 72.76 1.0000 1.0005 1.0023 1 1.0000 1.0005 1.0023 1 320,665 5.593,706 2.547,059 2.592,247 2.62 5.460 5.485 4.636 4.753 50 -2.28 -8.72 -8.10 | 7,807 |
| 59.44 64.21 57.64 60.67 35.22 33.04 43.63 43.33 62.01 62.84 74.78 72.76 1.0000 1.0005 1.0025 1.0023 1.0000 1.0000 1.0002 1.0023 120,665 5.993,706 2.547,059 2.592,247 2.62 5.460 5.485 4.636 4.753 50 50 8.72 -8.10 | 41.65 |
| 35.22 33.04 43.63 43.33 62.01 62.84 74.78 72.76 1.0000 1.0002 1.0023 1 883,005 2,017,394 255,854 293,144 35 ,320,665 5,593,706 2,547,059 2,592,247 2,62 5.460 5.485 4.636 4.753 50 -2.28 -8.10 | 58.35 |
| 62.01 62.84 74.78 72.76 1.0000 1.00000 1.0023 1.0023 1.0000 1.0000 1.0025 1.0023 1.0023 1.00000 1.00000 1.00025 1.0023 1.0023 1.00000 1.00000 1.00023 1.00023 1.00000 1.00000 1.00023 1.000000000000000000000000000000000000 | 35.68 |
| 1.0000 1.00025 1.0023 1 | 65.40 |
| 1.0000 1.0002 1.0023 1.0023 1.0023 1.0003 1. | |
| ,883,005 2,017,394 255,854 293,144 35 ,320,665 5,593,706 2,547,059 2,592,247 2,62 5,460 5,485 4,636 4,7538.10 | 1.0000 |
| ,320,665 5,593,706 2,547,059 3.2,592,247 2,62 5,460 5,485 4.636 4,753 -2.28 -8.10 | 1,743,377 |
| 5.485 4.636 4.753 8.72 8.10 | 4,894,896 |
| 5.485 4.636 4.753 | |
| -2.28 | 5.396 |
| | . 2. 19 |

| | BOAR | BOARD FINANCIAL STA | STATISTICS | DATE: | E: JUL 15, 1987 | | |
|--|------------------|---------------------|--|--|------------------|--|--|
| HAMILTON BOARD OF EDUCATION | | 1985-1986-1987 | 7 | DATA | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | J.G. | PUBLIC ELEMENTARY | | PUI | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 22,428.65 | 22,252,82 | 22,368.06 | 14,070.68 | 13,269.28 | 12, 578, 66 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,539.00* | 2,688.13 | 2,865.05 | 3,051.69* | 3,584.80 | 3,799.15 | |
| 3. PER PUPIL EXPENDITURE (\$) | 3,214.61* | 3,537.41 | 3,844.13 | 3,739.17* | 4,578.78 | 5,020.31 | |
| 4. NET EXPENDITURE (\$) | 85,247,616 | 92,553,988 | 100,477,422 | 65,426,525 | 70,788,177 | 72,645,826 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 30,937,763 | 32,449,443 | 35,553,066 | 19,177,247 | 19,922,282 | 23,778,768 | |
| * INCLUDES GRAN ON DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 713,394 | | | 555,819 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 54,309,853 | 60,104,545 | 64,924,356 | 46,249,278 | 50,865,895 | 48,867,058 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 7,387 | 7,884 | 8,494 | 8,785 | 9,402 | 8,838 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 36.29 | 35.06 | 35.38 | 29.31 | 28.14 | 32.73 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 63.71 | 64.94 | 64.62 | 70.69 | 71.86 | 67.27 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 37.39 | 38.48 | 39.47 | 33,63 | 31.97 | 38.15 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 66.33 | 63.85 | 66,39 | 70.61 | 67.62 | 67.30 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0400 | 1.0400 | 1.0400 | 1,0239 | 1.0229 | 1.0228 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 586,658 | 774,079 | 963,518 | 125,351 | 143,132 | 154,380 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 5,329,225 | 5,576,000 | 6,021,419 | 2,121,555 | 2,207,620 | 2,242,922 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 416,426 | 452,847 | 1,105,399 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 6.930 | 7,101 | 7.147 | 4.513 | 5,175 | 5. 190 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -14.72 | -14.85 | -16.23 | -24.33 | -8.93 | -18.20 | |
| | * PRO-RATED RE S | RE STRIKE | 电电子电子电子电子电子电子电子电子电子电子电子电子电子电子电子电子电子电子电 | 电子电子电子电子电子电子电子电子电子电子电子电子电子电子电子电子电子电子电子 | | 数 · · · · · · · · · · · · · · · · · · · | |

| HASTINGS COUNTY BOARD OF EDUCATION | | | | | | |
|--|------------|-------------------|------------|---------------|------------------|---|
| | | 1985-1986-1987 | 7 | DATA SOUR(| CES | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES |
| | a. | PUBLIC ELEMENTARY | > | Ind | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 10, 137.57 | 9,994,50 | 10, 199.35 | 6,241.19 | 6,105.64 | 5,787.30 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,409.71 | 2,548.75 | 2,733.33 | 3,347.74 | 3,514.49 | 3,694.87 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,738.59 | 3,009.47 | 3,298.58 | 3,949.18 | 4,275.23 | 4,800.98 |
| 4. NET EXPENDITURE (\$) | 37,024,278 | 41,294,189 | 44,716,100 | 30,733,041 | 32,555,713 | 32,835,784 |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 22,426,429 | 24,115,919 | 25,883,462 | 16,813,814 | 17,711,293 | 17,781,923 |
| SUBSEQUENTLY WRITTEN DOWN | 832,847 | | | 222,062 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 14,597,849 | 17,178,270 | 18,832,638 | 13,919,227 | 14,844,420 | 15,053,861 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 2,028 | 2,174 | 2,360 | 2,282 | 2,448 | 2,436 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 60.57 | 58,40 | 57.88 | 54:71 | 54.40 | 54. 15 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 39.43 | 41.60 | 42, 12 | 45.29 | 45.60 | 45.85 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 60.74 | 61.08 | 61.84 | 60.10 | 60.22 | 62.05 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 78.86 | 77.24 | 78.79 | 84,839 | 80.70 | 79.70 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.65 | 95.40 | 94.95 | 96.34 | 96.04 | 95.77 |
| 13. GRANT WEIGHTING FACTOR | 1.0050 | 1.0045 | 1,0050 | 1.0040 | 1.0036 | 1.0032 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 559, 185 | 632,300 | 690,736 | 91,285 | 104,740 | 109,643 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 2,663,886 | 2,900,196 | 3,094,634 | 938,364 | 959,950 | 963,759 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 240,752 | 356,862 | 342,427 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 6.440 | 6.746 | 6.958 | 5.478 | 5,646 | 6.030 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -2.44 | -5.97 | -6.08 | -13.25 | -12.25 | -15.66 |

| PURILIC ELEMENTAL STATEMENTS PURILIC ELEMENTARY PURILIC ELEMENTARY PURILIC ELEMENTARY PURILIC SECTIONARY PURISIC SECTIONARY | | 80/ | BOARD FINANCIAL ST | STATISTICS | DATE: | E: JUL 15, 1987 | | |
|---|--|----------|--|------------|---|-----------------|-----------|--|
| Public Elementary Publ | HEARST BOARD OF EDUCATION | | 1985-1986-198 | 37 | SOUF | CES | | |
| Per Pupil Gravi Celluis (s) 197.55 1986 189.50 189.5 198.5 | | LL. | | ۶۸ | PUE | | | |
| PER PUPIL GRANT CELLING (\$) 2.795.63 2.996.63 3.160.74 3.983.39 4.153.64 4.396.73 PER PUPIL GRANT CELLING (\$) 2.296.63 3.160.74 3.983.39 4.151.23 4.151.23 4.397.33 PER PUPIL GRANT CELLING (\$) 2.296.63 3.160.74 3.983.39 4.151.23 4.597.30 4.151.23 4.597.30 PER PUPIL GRANT CELLING (\$) 2.290.23 3.018.13 3.232.20 3.983.20 3.151.23 3.823.30 INCLORGE GRANT OF DEBRUNGS 32.002 477.456 477.456 2.292.434 2.937.05 INCLORGE GRANT OF DEBRUNGS 32.022 477.456 47.56.377 753.638 886.371 FQ ASSESSARIN FOR GRANT (\$M) 428.044 437.908 51.40 754.50 775.43 K ON INCLEASING GRANT (\$M) 428.044 437.40 33.46 775.42 775.43 K ON INCLEASING GRANT (\$M) 428.044 437.40 33.46 775.43 775.43 K ON INCLEASING GRANT (\$M) 42.645 44.56 776.44 775.43 775.43 K ON | | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| PER PUPIL EXPENDITURE (\$) 2.785.63 2.785.63 3.160.74 3.983.39 4.183.64 4.789.73 NET EXPENDITURE (\$) 2.804.33 3.018.13 3.022.20 3.372.20 4.181.22 4.547.87 NET EXPENDITURE (\$) 437.243 865.354 936.289 3.489.123 3.486.372 3.323.20E 1.04.0 POLY IN PRINTED DOWN 32.022 437.286 417.385 2.751.76 2.837.434 2.937.30E SUBSIGNERITY MITTEN DOWN 428.044 437.908 519.204 447.506 778.39 886.871 SUBSIGNERITY MITTEN DOWN 428.044 447.506 778.39 786.871 2.937.05 SUBSIGNER TOWN RECORDIZED 48.87 48.46 44.56 778.39 786.81 778.43 SOF NET EXPENDITURE GRANT ON RECORDIZED 32.42 34.40 33.46 75.44 75.40 775.42 SARTE OF GRANT ON RECORDIZED 45.64 44.56 75.44 75.40 775.40 775.40 SARTE OF GRANT ON RECORDIZED 11.668 11.669 11.269 11.206 11 | . DAY | | 194.25 | 080.68 | 9 9 9 | 678.66 | 653.98 | |
| NET EXPENDITURE (\$) NET EXPEN | . PER | 2,795.63 | 2,956.63 | 3,160.74 | 3,983.39 | , 153.6 | ,389.7 | |
| NET EXPENDITURE (\$) NET EXPENDITURE (\$) NET EXPENDITURE (\$) NET EXPENDITURE (\$) NEULOLD DIAL HANDLING (\$) NEULOLD DIAL HANDL | . PER PUPIL EXPENDITURE | 2,804.33 | 3,018.13 | 3,323.20 | ,972. | 4,151.23 | 4,547.87 | |
| TOTAL PROVINCIAL ASSISTANCE (\$) 409.199 427.486 417.385 2.751.766 2.832.434 2.937.055 NOLLOES GRANT NO DEGENANT (\$) 42.644 437.908 519.204 726.257 753.938 886.871 TOTAL LOCAL TAXATION (\$) 40.87 40.40 44.56 756.257 753.938 886.871 TOTAL LOCAL TAXATION (\$) 40.87 40.40 44.56 75.42 75.42 SO ENTIRE PERMOTURE 40.87 40.40 44.56 75.44 75.50 75.42 SO ENTIRE PERMOTURE 51.13 50.60 55.44 75.40 75.42 SATE OF GRANT ON RECORNIZED 52.54 32.42 33.46 75.44 75.50 75.42 SATE OF GRANT ON RECORNIZED 1.1668 1.1669 1.263 1.2057 1.2123 GRANT WEIGHTING FACTOR 1.1668 1.1669 1.263 1.2057 1.2123 GRANT WEIGHTING FACTOR 1.1668 1.1669 1.263 1.2057 1.2123 SPECIAL EDUCATION GRANT (\$) 42.643 44.197 45.624 112.380 113.738 116.545 CONTINUING EDUCATION GRANT (\$) 42.643 44.197 45.624 112.380 113.738 116.545 EXPRANDING EDUCATION GRANT (\$) 42.643 44.197 4.839 3.606 3.488 3.826 EXPRANDING ELIGIBLE FOR GRANT 1.2057 1.2057 1.1233 SECRETARION FOR PRINCIPLE 1.1268 1.1269 1.1268 | | | 865,394 | 936,589 | 3,488,123 | 3,586,372 | 3,823,926 | |
| FORTILE CRAIN OF DEBRIN UNDER STATE OF STATE O | TOTAL PROVINCIAL ASSISTANCE | | 427,486 | 417,385 | 2,751,766 | 2,832,434 | 2,937,055 | |
| ED ASSESSMENT FOR GRANT (\$M) | * INCLUDES GRANT ON DEBENIURES SUBSEQUENTLY WRITTEN DOWN | | 70 70 70 70 70 70 70 70 70 70 70 70 70 7 | | 5,157 | | | |
| ### FOR MET FOR GRANT (\$M) ### OF NET EXPENDITURE ### BORNE LOCALLY ### BORNE BY PRODYTIVE - 21.11 ### BORNE BY PRODYTIVE - 20.11 ### BORNE BY PRODYTIV | | 428,044 | 437,908 | 519,204 | 736,357 | 753,938 | 886,871 | |
| % OF NET EXPENDITURE 48.87 48.40 44.56 78.89 78.89 76.81 % OF NET EXPENDITURE BORNE LOCALLY 51.13 50.60 55.44 21.11 21.02 23.19 % OF NET EXPENDITURE BORNE LOCALLY 51.13 50.60 55.44 75.44 75.50 75.42 % RATE OF GRANT ON RECORNIZED 63.67 61.69 63.05 89.08 89.34 87.10 EXTRACORDINARY EXPENDITURE LAST LEVEL 63.67 61.69 63.05 89.08 89.34 87.10 RATE OF GRANT ON RECOGNIZED 11.668 11.668 11.669 11.2163 11.2057 11.2123 GRANT WEIGHTING FATOR 11.668 11.668 11.669 11.2169 11.2169 11.2163 GRANT FOR FENDITURE CATOR 11.668 11.668 11.225 208.712 204.600 GRANT FOR FENDITURE (\$) 30.327 30.585 30.746 2.21.083 5.176 SPECIAL EDUCATION GRANT (\$) 42.643 44.187 45.524 112.380 116.548 CONITINUING EDUCATION GRANT | | 80 | 833 | 91 | 193 | 203 | 219 | |
| % CF NET EXPENDITURE BORNE LOCALLY 51.13 50.60 55.44 21.11 21.02 23.19 % RATE OF GRANT ON RECOGNIZED CONDINGRY EXPENDITURE - STATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE - STATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE - STATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE - SND LANGUAGE (\$) 63.67 61.69 63.05 89.08 88.34 87.10 KRATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE - SND LANGUAGE (\$) 1.1668 1.1668 1.1668 1.1668 1.1275 203.05 1.213 GRANT FOR FRENCH INSTRUCTION - AS A ST LANGUAGE (\$) 30.327 30.327 30.385 30.746 4.696 5.267 5.776 SPECIAL EDUCATION GRANT (\$) 42.643 44.197 45.624 112,380 113.738 116.545 CONTINUING EDUCATION GRANT (\$) 4.741 4.838 3.606 3.488 3.826 MAXIMUM XINGRASE OVER PRIOR YR'S 7.28 3.65 2.21 1.54 1.63 | % | 48.87 | 49.40 | 44.56 | 78.89 | 78.98 | 76.81 | |
| % RATE OF GRANT ON RECOGNIZED 32.42 34.40 33.46 75.44 75.50 75.42 ORDINARY EXPENDITURE -1ST LEVEL 63.67 61.69 63.05 61.69 63.05 89.08 88.34 87.10 K PATE OF GRANT ON RECOGNIZED 11.668 11.668 11.263 11.2163 11.2057 11.2123 GRANT WEIGHTING FACIOR 11.668 11.668 11.252 11.2057 11.2123 GRANT WEIGHTING FACIOR 30.327 30.585 30.746 4.696 5.267 5.176 GRANT FOR FRENCH INSTRUCTION 42.643 44.197 45.624 112,380 116.545 SPECIAL EDUCATION GRANT (\$) 42.643 44.197 45.624 112,380 116.545 CONTINUING EDUCATION GRANT (\$) 47.741 4.836 3.606 3.488 3.826 MAXIMIM % INCREASE OVER PRIOR VRS S 7.28 3.65 2.21 1.95 1.44 1.63 | % | | 50,60 | 55.44 | 21.11 | 21.02 | 23.19 | |
| ## RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE - 151 LEVEL ## RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE - 151 LEVEL ## RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE - 151 LEVEL ## RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE - 151 LEVEL ## RATE OF GRANT ON RECOGNIZED ## RATE OF GRANT OF GRANT ON RECOGNIZED ## RATE OF GRANT | % | 32.42 | 34.40 | 33.46 | 75.44 | | 75.42 | |
| ### RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) -AS A 3ND LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) -AS A 3ND LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) -A | | 63.67 | 69 | 63.05 | 89.08 | 88.34 | 87.10 | |
| GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABBOVE) CONTINUING EDUCATION GRANT (\$) EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7.28 1.1668 1.1668 1.1669 1.2163 1.205 4.696 5.267 5. | _ | 92.54 | 92.45 | 91.13 | 000000000000000000000000000000000000000 | | | |
| GRANT FOR FRENCH INSTRUCTION GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) 30,327 30,585 30,746 4,696 5,267 5,267 5,267 5,267 CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7,28 3,695 1,125 213,083 213,083 213,083 213,083 213,083 213,083 213,083 213,083 213,083 213,083 214,696 213,083 214,696 213,083 214,696 213,083 214,696 214,696 213,083 214,696 214,696 214,696 214,696 214,696 213,083 214,696 214,696 214,696 214,696 214,696 214,696 213,083 214,696 | | Lifeta | 1.1668 | 1.1669 | 1.2163 | 1.2057 | 1.2123 | |
| SPECIAL EDUCATION GRANT (\$) 42,643 44,197 45,624 112,380 113,738 11 CONTINUING EDUCATION GRANT (\$) 360 3.488 EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) 4,791 4,741 4,838 3.606 3.488 MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7.28 3.65 1.44 | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE -AS A 2ND LANGUAGE | | 1,252 | 1,225 | 208,712 | 213,083 | 204,600 | |
| CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7.28 3.65 1.44 | | - | 44,197 | 45,624 | 112,380 | 113,738 | 116,545 | |
| EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7.28 3.65 1.44 | | | | | 360 | | | |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7.28 3.65 2.21 1.95 | | | 4.741 | 4,838 | 3.606 | 3,488 | 3.826 | |
| | MAXIMUM % INCREASE OVER EXPENDITURE ELIGIBLE | 7.28 | 3.65 | 2.21 | 1.95 | 1.44 | 1.63 | |

| | BOA | BOARD FINANCIAL STATISTICS | ATISTICS | DATE: | E: JUL 15, 1987 | | |
|---|----------|----------------------------|---|---|--|---|--|
| HORNEPAYNE BOARD OF EDUCATION | | 1985-1986-1987 | 7 | DATA | SES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | α. | PUBLIC ELEMENTARY | >- | PU | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 242.55 | 229.60 | 199.60 | 121.02 | 125.55 | 129.50 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,773.35 | 2,958.44 | 3,165.05 | 5,569.06 | 5,931.30 | 5,998.27 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,786.31 | 2,961.95 | 3,166.90 | 5,912.14 | 5,837.97 | 6,471.77 | |
| 4. NET EXPENDITURE (\$) | 838,583 | 805,565 | 784,120 | 838,589 | 915,834 | 879,830 | |
| 5 * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 723,642 | 682,656 | 659,284 | 665,477 | 822,810 | 759,748 | |
| 6. TOTAL LOCAL TAXATION (\$) | 114,941 | 122,909 | 124,836 | 173,112 | 93,024 | 120,132 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 23 | 25 | 27 | 28 | 30 | 32 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 86.29 | 84,74 | 84.08 | 79.36 | 89.84 | 86.35 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 13.71 | 15.26 | 15.92 | 20.64 | 10.16 | 13,65 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 83.57 | 83.83 | 82.74 | 85.17 | 86.19 | 86.44 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 91,17 | 90.39 | 90.13 | 93.05 | 92.94 | 92.76 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1,1575 | 1.1675 | 1,1679 | 1,7015 | 1.7217 | 1,6565 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | . 24,760 | 24,009 | 22,642 | 2,991 | 3,086 | 3,062 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 51,939 | 52,271 | 48,021 | 27,143 | 28,632 | 31,534 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 4.905 | 4.629 | 4.506 | 5.030 | 3.370 | 5.228 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 8.63 | . 42 | -7.11 | 15.15 | 4.13 | 6.1 | |
| - 4 | | | 4 5 4 5 4 5 6 5 6 5 6 6 5 6 6 6 6 6 6 6 | 4 5 4 5 4 5 4 5 4 5 4 5 4 5 5 4 5 5 4 5 5 6 5 6 | \$ 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | - 1 1 1 4 5 4 5 4 5 4 5 4 5 4 7 4 7 4 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 | |
| | | | | | | | |

| | POG | | 0 | | DAIE: 00L 15, 1987 | | |
|--|------------|-------------------|------------|------------|--------------------|--|--|
| HURON COUNTY BOARD OF EDUCATION | | 1985-1986-1987 | 71 | DATA | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | | PUBLIC ELEMENTARY | ٨: | PU | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 6,023.95 | 5,967,65 | 5,992.55 | 3,606.72 | 3,655.00 | 3,507.36 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,448.37 | 2,597.19 | 2,772.03 | 3,426.78 | 3,589.87 | 3,753.89 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,591.44 | 2,788.56 | 3,042.58 | 3,657.18 | 3,840.00 | 4,172.89 | |
| 4. NET EXPENDITURE (\$) | 20,414,576 | 21,899,027 | 23,653,295 | 16,403,134 | 17,415,633 | 18,782,504 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 13,457,401 | 14,342,721 | 15,046,731 | 10,369,821 | 11,190,670 | 11,674,409 | |
| SUBSEQUENTLY WRITTEN DOWN | 220,603 | deservices | | 72,195 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 6,957,175 | 7,556,306 | 8,606,564 | 6,033,313 | 6.224.963 | 7,108,095 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,119 | 1,202 | 1,294 | 1,253 | 1,353 | 1,425 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 65.92 | 65.49 | 63.61 | 63.22 | 64,26 | 62.16 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 34.08 | 34.51 | 36.39 | 36.78 | 35.74 | 37.84 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 63.63 | 64.02 | 64.36 | 63.14 | 63.43 | 63.37 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 80.45 | 78.96 | 80.17 | 82.67 | 81.57 | 79.72 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-ZND LEVEL | 95.98 | 95.56 | 95.32 | 96.46 | 96.15 | 95.79 | |
| 13. GRANT WEIGHTING FACTOR | 1.0040 | 1.0050 | 1.0045 | 1.0230 | 1.0226 | 1.0203 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 404,137 | 462,346 | 556,782 | 59,911 | 66,657 | 70,056 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,323,213 | 1,397,109 | 1,467,291 | 559,013 | 995,023 | 1,341,343 | |
| 16. | | | | 2,876 | 4,580 | 20,260 | |
| 17. EQUALIZED MILL MATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.640 | 5.655 | 5.835 | 4.432 | 4.276 | 4.432 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 3.54 | . 26 | 8. | 4.59 | 2.72 | -2.93 | |
| | | | | | | | |

| | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES | | 1987 | 482.70 | 4,548.74 | 6,383.28 | 4,082,077 | 1,663,942 | | 2,418,135 | 382 | 40.76 | 59.24 | 44.65 | 70.19 | 93.78 | 1.2392 | 11,550 | 125,240 | 00 | 5.786 | N/A | 5 4 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 6 6 6 6 |
|--------------------|---|-------------------|------|---------------------------------------|---------------------------------|-------------------------------|-------------------------|--------------------------------------|--|------------------------------|----------------------------------|--|---------------------------------------|--|---|---|----------------------------|--|---|-------------------------------------|---|---|---|
| E: JUL 15, 1987 | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD EST | PUBLIC SECONDARY | 1986 | 1,382.93 | 4,171.20 | 4,844.18 | 9,308,685 | 5,999,259 | | 3,309,426 | 527 | 64,45 | 35.55 | 69.64 | 88 53 | 96.99 | 1.2108 | 293,913 | 300,333 | 261 | 5.337 | -12.31 | • \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| DATE: | DAT | PU | 1985 | 1,465.59 | 3,922.14 | 4,544.68 | 9,327,495 | 6,290,656 | 388,304 | 3,036,839 | 493 | 67.44 | 32.56 | 70.16 | 86.74 | 97.30 | 1.1976 | 297,772 | 300,673 | 798 | 5.539 | -9.16 | \$ 6 5 6 5 6 5 6 5 6 5 6 5 6 6 5 6 6 6 6 |
| STATISTICS | 37 | ۶۸ | 1987 | 515.10 | 3,249.80 | 3,981.21 | 2,828,825 | 681,266 | | 2,147,559 | 326 | 24.08 | 75.92 | 14.40 | 52.41 | 88.65 | 1.1976 | 490 62,552 | 138,887 | | 5.746 | -5.25 | 1 5 4 5 4 5 4 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 5 4 5 |
| BOARD FINANCIAL ST | 1985-1986-1987 | PUBLIC ELEMENTARY | 1986 | \$22.30 | 3,075.82 | 3,403.73 | 2,631,649 | 569,197 | | 2,062,452 | 340 | 21.63 | 78.37 | 4.54 | 44.15 | 88.40 | 1.1975 | 463 56,768 | 137,627 | | 5.181 | -5.44 | \$ 4 5 1 4 5 5 4 5 1 4 5 5 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 |
| 80/ | | | 1985 | 544.10 | 2,883.77 | 3,180.87 | 2,466,991 | 539,177 | 7,762 | 1,927,814 | 320 | 21.86 | 78.14 | 4.09 | 48.38 | 89.40 | 1.1952 | 572 | 131,776 | | 5.321 | . 28 | 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 |
| | KAPUSKASING BOARD OF EDUCATION | | | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | * INCLUDES GRANI UN DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 6. TOTAL LOCAL TAXATION (\$) | 7. EQ ASSESSMENT FOR GRANT (\$M) | 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 16. CONTINUING EDUCATION GRANT (\$) | 17. EQUALIZED MILL RATE DN GRDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | |

| KENORA BOARD OF EDUCATION | | 1985-1986-1987 | 7 | DATA | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
|---|-----------|-------------------|-----------|-----------|------------------|--|--|
| | PI | PUBLIC ELEMENTARY | > | Pυ | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 1,492.40 | 1,468.80 | 1,457.90 | 1,016.94 | 992.78 | 943 82 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,862.16 | 3,058.01 | 3,282.85 | 3,910.51 | 4,064.54 | 4,268.81 | |
| 3. PER PUPIL EXPENDITURE (\$) | 3,337.50 | 3,623.79 | 4,003.52 | 4,376.30 | 4,553.90 | 4,921.31 | |
| 4. NET EXPENDITURE (\$) | 6,673,258 | 7,410,167 | 8,030,359 | 5,532,897 | 5,683,179 | 5,904,935 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES CIRCEOUENTY WRITTEN DOWN | 3,719,502 | 4,058,981 | 4,244,156 | 3,132,711 | 3,153,443 | 3,059,831 | |
| 6. TOTAL LOCAL TAXATION (\$) | 2,953,756 | 3,351,186 | 3,786,203 | 2,400,186 | 2,529,736 | 2,845,104 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 434 | 458 | 502 | 482 | 510 | 521 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 55.74 | 54.78 | 52.85 | 26.62 | 55,49 | 51.82 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 44.26 | 45.22 | 47.15 | 43.38 | 44.51 | 48, 18 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 52.49 | 53.27 | 52.42 | 55.11 | 56,24 | 56.50 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 74.46 | 72.64 | 73.61 | 80.04 | 79.22 | 76.96 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | 95.26 | 93.67 | 95.94 | 95.70 | 95.22 | |
| 13. GRANT WEIGHTING FACTOR | 1,1883 | 1.1888 | 1888 | 1,1534 | 1.1540 | 1,1543 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 99,457 | 105,418 | 120,241 | 10,126 | 11,799 | 14,729 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN S. ABDVE) | 690,216 | 855,879 | 965,686 | 154,827 | 159,365 | 160,149 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 7,347 | 8,449 | 6.874 | |
| 17. EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 6.510 | 6.516 | 6.692 | 4.713 | 4.556 | 4.607 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -4.48 | -5.36 | -6.45 | 5.71 | -8.84 | -10.19 | |

| | BOA | BOARD FINANCIAL ST | STATISTICS | DATE: | E: JUL 15, 1987 | |
|--|---|---|------------|---------------------------------------|---|--|
| KENT COUNTY BOARD OF EDUCATION | | 1985-1986-1987 | 37 | DAT | DATA 1985:FINAN SOURCES 1986:FINAN 1987:BOARE | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | | PUBLIC ELEMENTARY | λλ. | Pu | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 9,208.95 | 9,140.20 | 9,097.60 | 6,105.69 | 6,023.83 | 5,568.60 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,448.02 | 2,597.24 | 2,789.27 | 3,377.44 | 3,560.53 | 3,751.36 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,500.02 | 2,683.97 | 2,841.39 | 3,501.38 | 3,693.92 | 4,049.84 |
| 4. NET EXPENDITURE (\$) | 29,579,869 | 31,650,401 | 33,240,762 | 24,642,289 | 26,322,062 | 26,904,937 |
| S. * TOTAL PROVINCIAL ASSISTANCE (\$) | 16,440,636 | 17,474,063 | 18,513,241 | 12,682,763 | 13,302,541 | 13,446,241 |
| * INCLUDES GRANT ON DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 272,190 | | | 53,551 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 13, 139, 233 | 14,176,338 | 14,727,521 | 11,959,526 | 13,019,521 | 13.458,696 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 2,353 | 2,538 | 2,722 | 2,929 | 3,164 | 3,038 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 55.58 | 55,21 | | 51.47 | 50.54 | 49.98 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 44.42 | 44.79 | 44.31 | 48.53 | 49.46 | 50.02 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 49.66 | 50.04 | 50.70 | 48.55 | 48.28 | 50.77 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 72.87 | 70.64 | 72.54 | 76.33 | 74.43 | 73.08 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0000 | 1.0000 | 1.0000 | 1.0108 | 1.0082 | 1,0062 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 842,868 | 858,477 | 932,731 | 18,734 98,043 | 4,897 | 2.275 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 2,205,924 | 2,496,741 | 2,662,899 | 856,199 | 888,339 | 868,039 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 30,102 | 69,893 | 28,677 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 780.5 5.087 | 5.037 | 4.810 | 4.015 | 868 | 3.996 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 7.39 | 4.04 | 3.84 | .36 | . 50 | -5.41 |
| | 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 6 6 6 6 | 1 4 5 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 | | 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 | 1 4 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 6 6 6 6 | 1 6 5 4 5 5 4 5 5 4 5 5 6 5 5 6 5 6 5 6 6 6 6 |

| KIRKLAND LAKE BOARD OF EDUCATION | | | | | | | |
|--|-----------|-------------------|-----------|-----------|---|--|-------|
| | | 1985-1986-1987 | 21 | SOUI | DATA 1985:FINAN SOURCES 1986:FINAN 1987:BOARE | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | 40.40 |
| | 6 | PUBLIC ELEMENTARY | ۲, | PUI | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 969.47 | 963.45 | 942.05 | 1,104.64 | 1,019.90 | 935.67 | |
| 2. PER PUPIL GRANT CEILING (\$) | 3,023.62 | 3,229.94 | 3,466.77 | 3,982.99 | 4,192.19 | 4,462.87 | |
| 3. PER PUPIL EXPENDITURE (\$) | 3,354.51 | 3,628.50 | 4,009.01 | 4,405.76 | 4,577.45 | 5,110.56 | |
| 4. NET EXPENDITURE (\$) | 4,485,847 | 4,757,091 | 4,930,551 | 5,584,633 | 5,708,854 | 5,892,703 | |
| 5.* 10 | 3,172,509 | 3,197,504 | 3,277,929 | 4,404,883 | 4,351,122 | 4,406,973 | |
| * INCLUDES GRANI ON DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 151,178 | 200 | | 62,199 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 1,313,338 | 1,559,587 | 1,652,622 | 1,179,750 | 1,357,732 | 1,485,730 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 191 | 206 | 220 | 243 | 260 | 276 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 70.72 | 67.22 | 66.48 | 78.88 | 76.22 | 74.79 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 29.28 | 32.78 | 33,52 | 22 | 23.78 | 25.21 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 68.56 | 68.43 | 68.73 | 80.45 | 79.91 | 79.45 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE 1ST LEVEL | 83.11 | 81.553 | 82.64 | 91.30 | 90.46 | 89. | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 96.54 | 95.30 | 95.70 | 98.29 | | | |
| 13. GRANT WEIGHTING FACTOR | 1,2085 | 1.2154 | 1.2195 | 1,2148 | 1.2170 | 1.2270 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 116,874 | 123,009 | 134,241 | 64,307 | 62,134 | 64,450 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 359,666 | 370,054 | 371,545 | 177,132 | 172,529 | 168,765 | |
| 16. | | | | 41,191 | 51,743 | 58,055 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 6.748 | 6.728 | 7.108 | 5.660 | 5,156 | 5.714 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | . a. 95 | -3.18 | -5.39 | 23 | -11.53 | -8.60 | |

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| | BOA | BOARD FINANCIAL STATISTICS | ATISTICS | DA | DATE: JUL 15, 1987 | | |
|--|--|----------------------------|---|--|---|--|--|
| LAKE SUPERIOR BOARD OF EDUCATION | | 1985-1986-1987 | 37 | DA. | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD EST | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | | PUBLIC ELEMENTARY | £3. | Ы | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 1,061.50 | 1,187.10 | 1,279.20 | 751.07 | 789.24 | 823.70 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,819.90 | 2,975.50 | 3,174.97 | 4,615.11 | 4,816.46 | 5,050.19 | |
| 3. PER PUPIL EXPENDITURE (\$) | 3,352.05 | 3,300.74 | 3,521.52 | 5,561.66 | 5,461.98 | 6,201.72 | |
| 4. NET EXPENDITURE (\$) | 4,712,401 | 5,131,633 | 6,067,621 | 4,918,796 | 5,702,963 | 7,575,830 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 2,382,924 | 2,429,580 | 3,151,702 | 2,644,675 | 3,003,882 | 4,842,924 | |
| SUBSEQUENTLY WRITTEN DOWN | 96,395 | | | 14,659 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 2,329,477 | 2,702,053 | 2,915,919 | 2,274,121 | 2,699,081 | 2,732,906 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 297 | 386 | 424 | 339 | 431 | 481 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 50.57 | 47.35 | 13. O.4 | 53.77 | 52.67 | 63.93 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 49.43 | 52.65 | 48.06 | 46.23 | 47.33 | 70.36.07 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 52.67 | 49.75 | 53.16 | 64.64 | 60.27 | 61.43 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 74.59 | 70.59 | 74.01 | 84.27 | 81.14 | 77.67 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.1770 | 1.1743 | 1.1717 | 1,4092 | 1.3981 | 1.3947 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 69,555 | 79,621 | 96,566 | 2,064 | 1,782 | 2,247 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 235,388 | 276,312 | 318,219 | 139,654 | 153,203 | 168,876 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 11,992 | 11,105 | 7.300 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 6.671 | 5.595 | 5.538 | 5.747 | 4.706 | 5.297 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 5.85 | 80 | 4.71 | -4.89 | . 88.38 | -2.73 | |
| • | 4 5 4 5 4 5 4 5 4 5 | 5 | 1 1 2 5 5 6 5 6 5 6 5 6 5 6 6 5 6 6 5 6 6 6 7 6 6 7 6 7 | 4 5 4 5 6 5 6 7 4 7 | ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; | - 1 | |
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| | BOA | BOARD FINANCIAL STA | STATISTICS | DATE: | E: JUL 15, 1987 | 2 | |
|--|-------------|---------------------|---|------------|--|--|--|
| LAKEHEAD BOARD OF EDUCATION | | 1985-1986-1987 | | LAD JOS | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD ESTI | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | <u>a.</u> | PUBLIC ELEMENTARY | | P | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 10,252.05 | 10.041.84 | 9,914.60 | 7,749.00 | 7,471.40 | 6,804.50 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,716.50 | 2,890.15 | 3,092.13 | 3,558.09 | 3,754.44 | 3,972.96 | |
| 3. PER PUPIL EXPENDITURE (\$) | 3,106.09 | 3,263.49 | 3,597.94 | 4,227.51 | 4,398.98 | 4,866.35 | |
| 4. NET EXPENDITURE (\$) | 42,152,485 | 42,810,338 | 45,952,512 | 39,368,461 | 39,422,452 | 39,759,108 | |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 23,895,718 | 24,217,449 | 25,636,548 | 21,332,455 | 21,007,214 | 21,208,014 | |
| SUBSEQUENTLY WRITTEN DOWN | 553,287 | | | 267,831 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 18,256,767 | 18,592,889 | 20,315,964 | 18,036,006 | 18,415,238 | 18,551,094 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 2,464 | 2,646 | 2,835 | 3,145 | 3,380 | 3,263 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 56.69 | 56.57 | 55.79 | 54.19 | 53.29 | 53.34 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 43.31 | 43.43 | 44.21 | 45.81 | 46.71 | 46.66 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 56.69 | 56.78 | 57.10 | 58.72 | 58.41 | 59.97 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 76.58 | 74.73 | 76.17 | 81.66 | 80.23 | 78.91 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.25 | 94.67 | 94.30 | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0940 | 1.0940 | 1.0940 | 1.0750 | 1.0750 | 1.0750 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 586,701 | 750,895 | 878,742 | 86,025 | 92,893 | 97,256 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 3, 184, 913 | 3,177,579 | 3,188,229 | 1,145,355 | 1,255,932 | 1,229,681 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 606, 154 | 570,863 | 671, 444 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 6.629 | 6.258 | 6.490 | 5.491 | 5,186 | 3.316 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -4.41 | -7.21 | -5.27 | -7.66 | -13.48 | -14.77 | |
| | | | 1 5 8 5 1 1 1 1 1 | | | | |

| LAMBTON COUNTY BOARD OF EDUCATION | , | 1985-1986-1987 | 7 | LVO SOL | DATA 1985:FINAN SOURCES 1986:FINAN 1987:BOARD | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
|--|------------|-------------------|------------|------------|---|--|
| | 0. | PUBLIC ELEMENTARY | > | PL | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 10,702.45 | 10.517.50 | 10,337.40 | 6,845.27 | 6,804,44 | 6,510.60 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,423.74 | 2,569.64 | 2,757.85 | 3,400.04 | 3,553.24 | 3,745.93 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,512.47 | 2,753.69 | 3.007.37 | 3,852.19 | 4,038.79 | 4,505.05 |
| 4. NET EXPENDITURE (\$) | 34,066,143 | 35,779,561 | 39,915,724 | 31,376,429 | 32,603,420 | 35,065,347 |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 14,446,720 | 14,645,238 | 15,680,478 | 11,617,940 | 11,946,144 | 13,788,957 |
| * INCLUDES GRANI UN DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 365,716 | | | 229,773 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 19,619,423 | 21,134,323 | 24,235,246 | 19,758,489 | 20,657,276 | 21,276,390 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 3,513 | 3,748 | 4,017 | 4,036 | 4,330 | 4,172 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 42.41 | 40,93 | 39.28 | 37.03 | 36.64 | 39.32 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 57,59 | 20.07 | 60.72 | 62.97 | 63.36 | 60.68 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 35.96 | 36.37 | 36.55 | 35.61 | 36.62 | 42.25 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 65.60 | 62.88 | 63.58 | 70.02 | 68.41 | 68.24 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | 93.93 | | 93.35 |
| 13. GRANT WEIGHTING FACTOR | 1,0030 | 1.0030 | 1,0040 | 1,0103 | 1.0106 | 1.0106 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 512,718 | 546,511 | 630,688 | 9,308 | 12,448 93,508 | 13,776 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN S. ABOVE) | 2,275,479 | 2,404,075 | 2,473,890 | 912,882 | 955,843 | 967,203 |
| | | | | 112,980 | 135,258 | 205,455 |
| EXPENDITURE (INCLUDING UNAPPROVED) | 5.099 | ى. 184 مى | 5.216 | 4.596 | 4,437 | 4.579 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 2.76 | 1.18 | 06. | -6.52 | -7.79 | -9, 43 |

| LANARK COUNTY BOARD OF EDUCATION | | 1985-1986-1987 | 27 | DATA SOUR | SES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
|--|------------|-------------------|------------|--------------|------------------|--|
| | | PUBLIC ELEMENTARY | ۲. | Pu | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 4,585,75 | 4,702.00 | 4,820.70 | 2,868.02 | 2,930,94 | 2,896.27 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,460.78 | 2,600.62 | 2,774.10 | 3,365.54 | 3,541.81 | 3,729.63 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,725.38 | 2,912.81 | 3,219.71 | 3,781.05 | 4,033.36 | 4,342.93 |
| 4. NET EXPENDITURE (\$) | 17,473,290 | 19,292,959 | 21,592,051 | 12,933,512 | 13,862,182 | 14,729,849 |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 11,895,250 | 12,834,942 | 14,033,248 | 8,212,998 | 8,680,607 | 9,107,786 |
| * INCLUDES GRANI UN DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 435,499 | | | 165,242 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 5,578,040 | 6,458,017 | 7,558,803 | 4,720,514 | 5,181,575 | 5,622,063 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 832 | 894 | 975 | 00 00 | 995 | 1,038 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 68.08 | 66.53 | 64.99 | 63.50 | 62.62 | 61.83 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 31.92 | 33.47 | 35.01 | 36, 50 | 37.38 | 38.17 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 65.05 | 66.42 | 67.27 | 66.07 | 66.65 | 67.96 |
| 11. % RATE DF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 81.22 | 80.35 | 81.84 | 84.59 | 83.78 | 82.65 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-ZND LEVEL | 96.13 | 95.93 | 95.65 | 96.85 | 96.59 | 04.70 |
| 13. GRANT WEIGHTING FACTOR | 1.0276 | 1.0267 | 1.0240 | 1,0281 | 1.0281 | 1.0300 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 542,763 | 600,514 | 662,700 | 69,520 | 54,612 | 79,050 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,531,069 | 2,003,147 | 2,066,353 | 389,236 | 418,849 | 438,524 |
| 16 CONTINUING EDUCATION GRANT (\$) | | | | 18,486 | 18,528 | 18,417 |
| 17. EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 6.257 | 6.251 | 6.706 | 4 953 | 4.954 | 5 03 33 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 6.10 | 1.94 | -1.20 | -10.68 | -3.76 | -7.76 |

| | BOA | OARD FINANCIAL ST | STATISTICS | DATE: | E: JUL 15, 1987 | 7 | Venne |
|---|---|---|---|--------------|---|--|-------|
| LEEDS AND GRENVILLE COUNTY B OF E | | 1985-1986-1987 | 37 | DATA SOUR | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | a. | PUBLIC ELEMENTARY | ۶۸ | PU | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 8,304.95 | 8,166,90 | 8,045.10 | 5,493.82 | 5,427.83 | 5,171.95 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,415.08 | 2,552.15 | 2,731.57 | 3,297.06 | 3,506.57 | 3,666.17 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,685.84 | 2,836.08 | 3,228.90 | 3,950.42 | 4, 129.01 | 4,681.37 | |
| 4. NET EXPENDITURE (\$) | 29,456,116 | 31,069,751 | 33,120,000 | 28, 161,021 | 28,426,166 | 28,801,600 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES CHOCCOLIENTY WETTEN DOWN | 17,420,485 | 17,812,892 | 18,575,967 | 16,462,806 | 15,646,831 | 15,493,233 | |
| 6. TOTAL LOCAL TAXATION (\$) | 12,035,631 | 13,256,859 | 14,544,033 | 11,698,215 | 12,779,335 | 13,308,367 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,782 | 1,914 | 2,075 | 1,926 | 2,078 | 2,206 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 59.14 | 57,33 | 56.03 | 58.46 | 55.04 | 53.79 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 40.86 | 42.67 | 43.91 | 41.54 | 44.96 | 46.21 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 57.94 | 58.27 | 58.02 | 62.27 | 62.34 | 61.74 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 77.24 | 75.42 | 76.49 | 82.40 | 81.21 | 79.03 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.31 | 95.40 | 94.35 | 96.42 | 96.11 | 95.61 | |
| 13. GRANT WEIGHTING FACTOR | 1.0080 | 1.0072 | 1,0080 | 1.0080 | 1.0133 | 1.0142 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 645,046 | 743,018 | 784,659 | 100,300 | 109,607 | 111,905 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,773,754 | 1,805,243 | 1,868,580 | 730,983 | 795,457 | 833,087 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 153,597 | 170,751 | 146,991 | |
| 17. EQUALIZED MILL RATE ON GROINARY EXPENDITURE(INCLUDING UNAPPROVED) | 6.085 | 5.866 | 6.472 | 5.565 | 5,209 | 5.700 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -2.37 | -5.17 | -4.17 | -8.84 | -11.48 | -13.75 | |
| | 4 5 1 5 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | 5 4 5 4 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 5 6 5 5 6 5 5 6 5 6 | 1 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 6 6 7 5 6 7 6 7 6 7 6 7 6 7 6 7 6 7 | 4 | - 5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | 1 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | |
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| NOTIFICATION OF EDUCATION | | | | | | |
|--|-------------------------|-------------------|------------|------------|--|--|
| LINCOLN COUNTY BOARD OF EDGCALLON | | 1985-1986-1987 | 7 | DAT | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD ESTI | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | d | PUBLIC ELEMENTARY | * | Pu | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 14,808.50 | 14,582,45 | 14,348.80 | 10,059.04 | 9,812.04 | 9,633.20 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,557.14 | 2,685.77 | 2,885.35 | 3,415.89 | 3,553.60 | 3,765.48 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,708.54 | 2,927.48 | 3,213.52 | 3,880.52 | 4,184.10 | 4,493.21 |
| 4. NET EXPENDITURE (\$) | 49,507,375 | 52,584,014 | 56,619,858 | 45,491,998 | 47,511,795 | 49,152,900 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 25,588,493 | 26,274,288 | 27,801,739 | 21,741,164 | 21,435,638 | 24,424,120 |
| 6. TOTAL LOCAL TAXATION (\$) | 23,918,882 | 26,309,726 | 28,818,119 | 23,750,834 | 26,076,157 | 24.728,780 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 4,035 | 4,315 | 4,678 | 4,739 | 5,079 | 4,928 |
| 8 % OF NET EXPENDITURE BORNE BY PROVINCE | 51.69 | 49.97 | 49.10 | 47:79 | 45.12 | 49.69 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 48.31 | 50.03 | 50.90 | 52.21 | 54.88 | 50.31 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 47.55 | 47.81 | 47.36 | 49.86 | 49.59 | 54.09 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 71.74 | 69.38 | 70.80 | 77.61 | 75.78 | 75.54 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | gegente commen constitu | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0200 | 1.0200 | 1.0200 | 1,0199 | 1.0179 | 1,0161 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 475,144 | 505,676 | 505,137 | 143,709 | 159,211 | 165,659 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 3,776,946 | 3,914,438 | 4,039,977 | 1,496,964 | 1,522,383 | 1,601,922 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 334,296 | 381,223 | 471,870 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 5.581 | 5,630 | 5.727 | 4.833 | 4.902 | 4.834 |
| 18 MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 3.20 | -1.66 | -2.46 | -10.91 | -10.10 | -8.31 |

| LONDON BOARD OF EDUCATION | | 1985-1986-1987 | 7 | DAT | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD EST | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES |
|--|------------------------------|-----------------------|---------------------|------------------|---|---|
| | <u>a</u> | PUBLIC ELEMENTARY | J | nd | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 22,592.85 | 22.663.05 | 22,936.08 | 15, 100.02 | 14,879.91 | 14,056.06 |
| PER PUPIL GRANT CEILING (\$) | 2,529.02 | 2,658.24 | 2,824.47 | 3,439.80 | 3,598.51 | 3,779.24 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,740.69 | 2,967.42 | 3,204.93 | 4,089.60 | 4,366.70 | 4,933.44 |
| NET EXPENDITURE (\$) | 77,676,430 | 84,723,248 | 92,207,689 | 70,426,143 | 77,622,273 | 78,345,044 |
| 10 | 39,148,861 | 40,823,632 | 45,352,984 | 31,456,037 | 32,439,209 | 33,578,721 |
| * INCLUDES GRAN! ON DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 581,361 | | | 344,054 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 38,527,569 | 43,899,616 | 46,854,705 | 38,970,106 | 45,183,064 | 44,766,323 |
| . EQ ASSESSMENT FOR GRANT (\$M) | 6,210 | 6,771 | 7,229 | 7,102 | 7,763 | 7,604 |
| . % OF NET EXPENDITURE BORNE BY PROVINCE | 50.40 | 48.18 | 49.19 | 44.67 | 41.79 | 42.86 |
| % OF NET EXPENDITURE BORNE LOCALLY | 49.60 | 51.82 | 50.81 | 55,33 | 58.21 | 57.14 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 46.62 | 46.88 | 48.78 | 50.27 | 49.41 | 52.00 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 71.30 | 68.95 | 71.63 | 77.95 | 75.88 | 74.98 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | ar Additional Childrenn spen | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0201 | 1.0201 | 1.0200 | 1.0369 | 1.0333 | 1.0300 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 92,752 | 90,618 | 82,565 1,099,682 | 8,697 213,999 | 8,945 229,724 | 6,684 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 8,114,733 | 8,685,783 | 9,070,171 | 2,419,324 | 2,605,751 | 2,566,754 |
| 16. CONTINUING EDUCATION GRANT (\$) | | eminute especial site | | 679,216 | 949,817 | 1,054,823 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 5.724 | 5,777 | 5.81 | 5.244 | 5,241 | 5.528 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | .53 | -1.00 | -2.54 | -10.25 | -12.39 | -15.43 |

| | na | BOARD FINANCIAL STATISTICS | ALIOITCO | | DAIE: UUL 15, 1987 | |
|---|-----------|----------------------------|-----------|---------------|--------------------|--|
| MANITOULIN BOARD OF EDUCATION | | 1985-1986-1987 | 87 | DATA SOUR(| SES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | | PUBLIC ELEMENTARY | RY | þí | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 897.60 | 876.70 | 867.90 | 465.10 | 457.50 | 447.40 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,895.11 | 3,199.75 | 3,277.73 | 3,824.22 | 3,988.95 | 4,211.37 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,735.73 | 3,046.59 | 3,314.67 | 4,262.05 | 4,388.66 | 5,101.74 |
| 4. NET EXPENDITURE (\$) | 3,535,857 | 3,667,580 | 3,922,818 | 2,626,981 | 2,671,688 | 2,807,765 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 2,616,896 | 2,691,465 | 2,839,856 | 1,704,408 | 1,713,658 | 1,789,776 |
| 6. TOTAL LOCAL TAXATION (\$) | 918,961 | 976,115 | 1,082,962 | 922,573 | 958,030 | 1,017,989 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 178 | 190 | 204 | 179 | 190 | 205 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 74.01 | 73.39 | 72.39 | 64.88 | 64,14 | 63.74 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 25.99 | 26.61 | 27.61 | 35.12 | 35.86 | 36.26 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 67.68 | 69.30 | 68.05 | 63.74 | 64.28 | 64.01 |
| 11. 7. RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 82.65 | 82.06 | 82.24 | 83.91 | 83.04 | 81.20 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 96.42 | 96.27 | 104.28 | 96.71 | 96.46 | 80.08 |
| 13. GRANT WEIGHTING FACTOR | 1,2093 | 1.2086 | 1.2105 | 1.1577 | 1,1576 | 1.1580 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 88,400 | 960,96 | 105,559 | 8,643 | 9,094 | 10.518 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 234,606 | 242,403 | 250,886 | 71,044 | 73,615 | 76,159 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 4.506 | 4.378 | 4.652 | 4_796 | 4,459 | 5.317 |
| 18 MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 14.01 | 13.14 | 0.38 | -3.92 | -7.46 | -5.70 |

| PRELIC ELEMENTAN TORONTO SCHOOL BOARD 1985-1986-1987 20.00 1987-1986-1987 1985 1985 1986 1987 1985 1986 1987 1985 1987 1985 1987 1985 1987 1985 1987 1985 1987 1985 1987 1985 1987 1985 1987 1985 1987 1985 1987 1988 1987 1987 1988 1987 1987 1988 1987 1988 1987 1987 1988 1987 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1988 1987 1988 1988 1988 1987 1988 19 | | BOA | BOARD FINANCIAL ST | STATISTICS | DATE | E: JUL 15, 1987 | |
|---|--|---------------|--------------------|-------------|-------------------------------------|----------------------|---|
| 1985 1987 1985 1987 1985 1987 1985 1986 1987 1985 1987 1985 1987 1985 1987 1985 1987 1985 1987 1988 1987 1988 | METROPOLITAN TORONTO SCHOOL BOARD | | 1985-1986-198 | 37 | DAT | 10 | ICIAL STATEMENTS ICIAL STATEMENTS I ESTIMATES |
| Per Pupil Grant Celling (\$) 2.631.40° 2.772.00 440.091.88 199.910.20 110,837.32 106,725.59 102,239 108,877.11 4.202.14 4.506.96 5.444.21 5.610.05 5.010.25 100,725 1 | | L. | | æ | PL | | |
| PER PUPIL GRANT CELLING (\$) 2,735,04 2,736,04 2,736,04 2,736,05 3,444,21* 3,617,62 3 | | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| PER PUPIL GRANT CEILING (\$) 2.631.40+ 2.7785.04 2.978.67 3.444.21+ 3.617.62 3.617.62 3.680 NET EXPENDITURE (\$) 3.887.71+ 4.202.14 4.786.96 5.165.17+ 5.211.09 6.01 NET EXPENDITURE (\$) 4.3.445.203 2.8.568.375 15.882.08 82.445.002 6.60.14 SUBSEQUENTLY MRITTEN DOWN 5.836.663 2.8.568.375 15.882.08 82.447.052 6.1967.393 89.246 SUBSEQUENTLY MRITTEN DOWN 5.836.663 2.8.66.39 775.314 88.826 98.671 99.326 6.1067.393 89.246 FO NET EXPENDITURE 6.36 3.89 96.08 87.94 87.07 90.97 10.346 S OF NET EXPENDITURE 6.38 96.08 87.94 87.07 90.97 10.367.43 S OF NET EXPENDITURE 6.38 96.08 87.94 87.07 90.97 10.363 S OF NET EXPENDITURE 6.38 96.08 87.34 87.07 90.97 10.363 S FATE OF GRANT ON RECOGNIZED 1.049 1.050 | 4 | 1 | 140,091.85 | 910 | | 4 | |
| NET EXPENDITURE (\$) NET EXPENDITURE BORNE LOCAL TAXATION GRANT (\$) NET EXPENDITURE COLOR TOR TAXATION GRANT (\$) NET EXPENDITURE BORNE LOCAL TOR TAXATION GRANT (\$) NET EXPENDITURE BORNE LOCAL TOR TAXATION GRANT (\$) NET EXPENDITURE COLOR TOR TAXATION GRANT (\$) NET EXPENDITURE BORNE TAXATION GRANT (\$) NET EXPENDITURE COLOR TAXATION GRANT (\$) NET EXPENDITURE ELIGIBLE FOR GRANT (\$) NET EXPENDITURE COLOR TAXATION GRANT (\$) NET EXPENDITURE COLOR TAX | PER. | | 2,785.04 | ,978 | 3,444.21* | | 3,864.33 |
| TOTAL PROVINCIAL ASSISTANCE (\$) G80, 126, 983 728, 009, 304 772, 187, 291 G87, 149 G86, 156, 362 702, 149 G80, 126, 983 702, 149 G80, 126, 983 702, 149 G80, 126, 983 702, 149 702, 142 702, 141 702, 141 702, 141 702, 142 702, 141 702, 142 702, 141 702, 142 702, 141 702, 142 702, 141 702, 142 702, 141 702, 142 702, 141 702, 142 702, 141 702, 142 702, 141 702, 142 702, 141 702, 142 702, 141 702, 142 702, 141 702, 142 702, 141 702, 142 702, 141 702, 1 | . PER PUPIL EXPENDITURE | 7 | 4,202.14 | 4,566.96 | 5,165.17* | 5,211.05 | 6,014.51 |
| TOTAL PROVINCIAL ASSISTANCE (\$) | 4 | 690,126,983 | 728,009,304 | | 637,944,808 | 686,563,892 | 702, 142, 286 |
| National Park National Par | | 845, | 568, | 15,882,088 | 82,457,052 | . 10 | 89,245,962 |
| ### FOR FIGNAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) FQ NST EXPENDITURE ### FOR FIGNAL FOR GRANT ON RECOGNIZED GRANT ON RECOGNIZED GRANT ON RECOGNIZED ### FOR FROM FOR FROM FOR FOR FOR FOR FOR FOR FROM FROM | SUBSEQUENTLY WRITTEN DOWN | 5,836,663 | | | 999 | | 2000 / Development (100 / 100 |
| ### CF RANT (SM) | , | 646,281,780 | 699,440,929 | 756,305,203 | 555,487,756 | 624,596,499 | 612,896,324 |
| ## OF NET EXPENDITURE ## BORNE BY PROVINCE ## A CF NET EXPENDITURE ## BORNE BY PROVINCE ## A CF NET EXPENDITURE ## BORNE BY PROVINCE ## A CF NET EXPENDITURE ## BORNE BY PROVINCE ## A CF NET EXPENDITURE ## A CF NE | . EQ ASSESSMENT FOR GRANT (\$M) | 79,914 | 88,826 | 98,671 | 92,113 | 102,455 | 103,311 |
| % RATE OF GRANT ON RECOGNIZED -5.49 -8.51 -10.93 12.56 7.96 % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE -1ST LEVEL 43.35 36.43 38.36 61.14 56.31 % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL 1.0490 1.0505 1.0508 1.0315 1.0342 GRANT WEIGHTING FACTOR 1.0490 1.0505 1.0508 1.0515 1.0342 GRANT WEIGHTING FACTOR 4.597.413 4.208.521 4.648.909 1.156.810 1.162.890 GRANT FOR FRENCH INSTRUCTION 40.380.610 42.211.576 43.968.952 18.308.794 18.875.721 GRANT WEIGHTING EDUCATION GRANT (\$) 7.280 7.066 6.958 5.743 5.630 CONTINUING EDUCATION GRANT (\$) 7.280 7.066 6.958 5.743 5.630 MAXIMUM % INOREASE OVER PRIOR VR.S -24.56 -26.33 -26.33 -24.10 -21.27 | % % | 6.35 93.65 | 3.92 | 2.06 | 12.93 | 100 | 12.71 |
| ### RATE OF GRANT ON RECOGNIZED ### SEATE OF GRANT ON TOTAL OF THE OFFICE OFFI OFFI OFFI OFFI OFFI OFFI OFFI OFF | | -5.49 | -8.51 | -10.93 | 12.56 | 7.96 | 11.92 |
| ### RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) -AS A 33.464 -A 648,909 1,165,810 1,162,890 1,162,890 1,162,890 1,162,890 1,162,890 1,165,810 1,162,890 1,165,810 1,162,890 1,162,890 1,165,810 1,162,890 | % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVE | 43.35 | 36.43 | 38, 36 | 61.14 | 56.31 | 53,56 |
| GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABDUVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -24.56 1.0508 1.0508 1.05177 2.052,777 1.162,890 1.162,890 1.156,810 1.162,890 1.162,890 1.156,810 1.162,890 1.156,81 | | | | | | | |
| GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE ELIGIBLE FOR GRANT -AS A 2ND LANGUAGE (\$) 4,597,413 4,208,521 4,648,909 1,156,810 1,162,89 | | 1.0490 | 1,0505 | 1,0508 | 1.0315 | 1.0342 | 1.0377 |
| SPECIAL EDUCATION GRANT (\$) 40,380,610 42,211,576 43,968,952 18,308,794 18,875,721 18,900, CONTINUING EDUCATION GRANT (\$) 7.280 7.066 6.958 5.630 5.630 EQUALIZED MILL RATE ON ORDINARY 7.280 7.066 6.958 5.630 5.630 MAXIMUM % INCREASE OVER PRIOR YR'S -24.56 -26.33 -26.20 -24.10 -31.27 -24.27 | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE -AS A 2ND LANGUAGE | 167,244 | 183 | 196,000 | 252,777 1,156,810 | 276,725 1,162,890 | 304,950 |
| CONTINUING EDUCATION GRANT (\$) 2,032,751 1,557,842 11,435,82 EQUALIZED MILL RATE ON GROINARY 7.280 7.066 6.958 5.743 5.630 MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -24.56 -26.20 -24.10 -24.10 | | 40,380,610 | 42,211,576 | 43,968,952 | 18,308,794 | 18,875,721 | 18,900,829 |
| EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -24.16 -24.10 -24.10 -24.10 -24.10 | | | | | 2,032,751 | 1,557,842 | 435 |
| MAXIMUM % INCREASE OVER PRIOR YR'S -24.56 -26.33 -26.20 -24.10 -31.27 | | 7.280 | 7.066 | 6.95 95 | 100 (100) (100) | 5.630 | ີ່ພໍ |
| | | -24.56 | -26.33 | -26.20 | -24.10 | -31.27 | -24.97 |

* PRO-RATED RE STRIKE

| MIDDLESEX COUNTY BOARD OF EDUCATION | | 1985-1986-1987 | 37 | DATA | ES 1 | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES |
|--|------------|-------------------|------------|------------|------------------|---|
| | | PUBLIC ELEMENTARY | ۲۶ | Nd | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 6,356.50 | 6.285.85 | 6,265.35 | 4,107.92 | 4,076.98 | 3,788.26 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,420.62 | 2,544.07 | 2,720.77 | 3,401.26 | 3,588,39 | 3,783.22 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,616.98 | 2,860.37 | 3,136.73 | 3,833.18 | 4,137.19 | 4,533.42 |
| 4. NET EXPENDITURE (\$) | 22,753,865 | 24,626,538 | 26,316,750 | 20,002,593 | 21,762,798 | 21,795,461 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 12,574,746 | 13,063,254 | 13,811,798 | 10,553,776 | 10,918,812 | 10,939,951 |
| SUBSEQUENTLY WRITTEN DOWN | 144,124 | | | 205,277 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 10,179,119 | 11,563,284 | 12,504,952 | 9,448,817 | 10,843,986 | 10,855,510 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,684 | 1,811 | 1,973 | 1,919 | 2,080 | 2,111 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 55.26 | 53.05 | 52.48 | 52.76 | 50.17 | 50.19 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 44.74 | 46.95 | 47.52 | 47.24 | 49.83 | 49.81 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 48.56 | 48.63 | 48.33 | 50.32 | 50.10 | 51.56 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-15T LEVEL | 72.32 | 69.89 | 71.22 | 76.07 | 74.31 | 72.59 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 94.29 | 93.74 | 93.14 | 95.12 | 94.64 | 91.96 |
| 13. GRANT WEIGHTING FACTOR | 1,0043 | 1.0040 | 1.0040 | 1.0282 | 1.0265 | 1.0272 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 162,390 | 231.245 | 347.910 | 48.037 | 53 408 | ח ח ח ח |
| | 1,858,544 | 2,007,428 | 2,102,801 | 778,226 | 804,325 | 800,249 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.570 | 5,730 | 5.836 | 4.678 | 4.730 | 4.861 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | .23 | -2.08 | -3,34 | -8.50 | -6. 5. | -14.15 |

| | BOA | BOARD FINANCIAL ST | STATISTICS | DAT | DATE: JUL 15, 1987 | 7 |
|--|------------|--------------------|------------|------------|--|---|
| MUSKOKA BOARD OF EDUCATION | | 1985-1986-1987 | 37 | DAT | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD ESTI | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES |
| | ۵ | PUBLIC ELEMENTARY | ۲۸ | PU | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 4,215.30 | 4,231.40 | 4,309.60 | 2,244.38 | 2,249.69 | 2,250.70 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,686.70 | 2,819.97 | 3,017.96 | 3,376.70 | 3,814.93 | 4,010.26 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,849.64 | 3,162.75 | 3,542.47 | 3,808.33 | 4,409.45 | 4,887.18 |
| 4. NET EXPENDITURE (\$) | 16,576,134 | 19,150,911 | 20,488,563 | 11,286,878 | 12,252,020 | 13,654,260 |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 6,649,077 | 8,000,621 | 8,163,282 | 3,597,432 | 3,969,811 | 4,391,208 |
| SUBSEQUENTLY WRITTEN DOWN | 165,193 | | | 23,915 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 9,927,057 | 11,150,290 | 12,325,281 | 7,689,446 | 8,282,209 | 9,263,052 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,619 | 1,741 | 1,852 | 1,655 | 1,775 | 1,890 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 40.11 | 41.78 | 39.84 | 31.87 | 32.40 | 32.16 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 59.89 | 58.22 | 60.16 | 68.13 | 67.60 | 67.84 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 31.59 | 32.46 | 35.42 | 26.30 | 27.74 | 29.96 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-15T LEVEL | 63,16 | 60.49 | 64, 10 | 66.43 | 64.84 | 62.65 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 92.44 | 91.82 | 91.43 | 93.14 | 92.67 | 92.20 |
| 13. GRANT WEIGHTING FACTOR | 1.1045 | 1.1048 | 1.1031 | 1.1035 | 1.1032 | 1.1041 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 436,027 | 466,506 | 527,324 | 22,633 | 24,577 | 26,763 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 961,484 | 1,105,622 | 1,260,526 | 400,898 | 402,392 | 400,305 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.278 | 5.464 | 5.755 | 3.991 | 4.260 | 4.386 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 2.68 | 1.05 | 1.1 | -9.74 | D | -8.53 |

| | | | | | | | | | | | | | | | | | | | | · . | | |
|---|---------------------------------------|-------------------------------------|---|--|---|---|---|---|--|---|--|---|--|---|---|--|--|--|---|--|---|--|
| CIAL STATEMENTS CIAL STATEMENTS ESTIMATES | | 1987 | 9,656.60 | 3,765.12 | 4,765.30 | 53,975,796 | 24,462,620 | | 29,513,176 | 5,340 | 45.32 | 54.68 | 51.55 | 74.33 | | 1,0150 | 172,497 | 1,913,006 | 403,057 | i i | -19.34 | |
| CES | UBLIC SECONDARY | 1986 | 10,742.57 | 3,566.03 | 4,321.50 | 54,999,817 | 24, 165, 353 | | | 5,708 | 43.94 | 56.06 | 48.61 | 75.46 | | 1.0146 | 173,911 | 1,856,706 | 265,984 | 5,124 | -14.48 | |
| SO | ā. | 1985 | 11,216.96 | 3,383.25 | 4,038.33 | 53,756,136 | 24,656,393 | 684,602 | 29,099,743 | 5,344 | 45.87 | 54.13 | 49.01 | 77.31 | | 1.0150 | 175,574 | 1,740,584 | 275,910 | 5.196 | -12.87 | - |
| 0 | RY | 1987 | 14, 107, 00 | 2,881.84 | 3,248.44 | 55,382,878 | 26,320,775 | 7 1 2 2 2 3 3 4 3 4 3 4 3 4 3 4 3 4 3 4 3 4 | 29,062,103 | 4,711 | 47.53 | 52.47 | 46.18 | 70.17 | | 1,0207 | 247,695 | 3,817,640 | | 5.794 | -3.66 | |
| 000 0000 | PUBLIC ELEMENTA | 1986 | 14,349.22 | 2,704.97 | 2,965.94 | 52,324,510 | 25, 135, 213 | | 27,189,297 | 4,408 | 48,04 | 51.96 | 46.07 | 68.49 | | 1.0230 | 227,589 | 3,659,624 | | 5.663 | -3.23 | |
| | | 1985 | 14,612,50 | 2,570.18 | 2,779.87 | 49,420,744 | 24,234,011 | 715,801 | 25,186,733 | 4,127 | 49.04 | 50.96 | 45.66 | 70.74 | | 1.0220 | 213,092 | 3,539,977 | | 5.769 | . 52 | 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 |
| | | | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | 5 | SUBSEQUENTLY WRITTEN DOWN | 5. TOTAL LOCAL TAXATION (\$) | 7. EQ ASSESSMENT FOR GRANT (\$M) | 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | | | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | |
| | SOURCES 1986:FINANCIAL 1987:BOARD EST | PUBLIC ELEMENTARY PUBLIC SECONDARY | PUBLIC ELEMENTARY 1985 1985 1986 FINANCIAL 1987 BOARD EST 1987 BOARD EST | SOURCES 1986: FINANCIAL 1987: BOARD EST 1985 1986: FINANCIAL 1987: BOARD EST 1987: BOARD EST 1987: BOARD EST 1986: FINANCIAL 1987: BOARD EST 1988: FINANCIAL 1 | SOURCES 1986: FINANCIAL 1987: BOARD EST 1987: | SOURCES 1986: FINANCIAL 1985 1985 1986 1987: BOARD EST 1986: FINANCIAL 1987: 1986: FINANCIAL 1987: BOARD EST 1987: BOARD EST 1986 1987: BOARD EST 1986 1987: BOARD EST 1986 10,742.57 2,881.84 3,383.25 3,566.03 4,321.50 1,0000000000000000000000000000000000 | SOURCES 1986: FINANCIAL 1985 1985 1986 1987: BOARD EST 1986: FINANCIAL 1987 1987: BOARD EST 1986 10,742.57 2,570.18 2,779.87 2,965.94 3,248.44 4,038.33 4,321.50 5,420.744 52,324.510 55,382,878 56,136 56,196 57,56,136 58,999,817 58 | SOURCES 1986: FINANCIAL 1985 1985 1985 1986 1987: BOARD EST 1986 197: BOARD EST 20 MELIC ELEMENTARY 1986 1987: BOARD EST 1986 197: BOARD EST 20 MELIC SECONDARY 1986 1987 20 MELIC SECONDARY 1986 10,742.57 20,570.18 20,779.87 20,965.94 30,248.44 40,038.33 40,321.50 49,420.744 52,324,510 55,382,878 54,999,817 56,135,213 26,320,775 24,656,393 24,165,353 22,24,234,011 25,135,213 26,320,775 26,320,775 26,320,775 26,320,375 27,656,393 27,165,353 27,165,353 | 1. DAV SCHOOL AVERAGE DAILY ENROLMENT 1985 1986 1987 1985 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1986 1987 1986 1986 1986 1988 | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT 1985 2. PER PUPIL GRANT CEILING (\$) 4. NET EXPENDITURE (\$) 5. TOTAL PROVINCIAL ASSISTANCE (\$) 5. TOTAL PROVINCIAL ASSISTANCE (\$) 5. TOTAL PROVINCIAL MAITTEN DOWN 6. TOTAL LOCAL TAXATION (\$) 2. TOTAL LOCAL TAXATION (\$) 3. TOTAL LOCAL TAXATION (\$) 4. TOTAL LOCA | ### PUBLIC ELEMENTARY 1985 | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT 1985 1986; FINANCIAL 1985 1986; FINANCIAL 1985 1988; FINANCIAL ASSISTANCE (\$) 2,779.87 2,965.94 3,248.44 4,038.33 4,321.50 1 25,135,213 26,320,775 24,656,393 24,165,393 24 | SOURCES 1986: FINANCIAL STATEMENTS 1985 1987: BOARD ESTIMATES 1986: 1987 1986 14,349.22 2,770.18 2,770.97 2,881.84 4,038.33 4,321.50 4,765.30 2,775.80 2,775.80 2,724.50 2,881.84 4,038.33 4,321.50 4,765.30 2,766.03 3,246.60 3,246.60 3,246.60 3,247 4,308 4,309 4,753 2,606 3,465.60 3,766.03 3,766.03 3,766.03 3,766.03 3,766.03 3,766.03 3,766.00 4,765.30 4,765.30 4,765.30 4,462.620 684.602 684.602 25,186.733 27,189.297 29,089,743 30,834,464 29,513,176 49.04 41.27 43.94 45.32 664.68 56.06 56.06 56.06 56.06 56.06 56.06 | 1985 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1988 | SOURCES 1986: FINANCIAL STATEMENTS 1985 PUBLIC ELEMENTARY 1986 1987 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1987 1986 1987 1986 1987 1987 1986 1987 1987 1987 1987 1987 1987 1987 1987 1987 1986 1987 1987 1986 1987 1987 1987 1986 1987 1987 1986 1987 1986 1987 1986 1987 1987 1986 1987 1987 1986 1987 1987 1986 1987 1988 1987 | 1985 PUBLIC ELEMENTARY PUBLIC SECONDARY 1985 1986 1987 1985 1986 1987 1985 1986 1987 1987 198 | SOURCES 1986; FINANCIAL STATEMENTS SOURCES 1986; FINANCIAL STATEMENTS 1985 PUBLIC ELEMENTARY 1985 1987 SOURCES 1986; FINANCIAL STATEMENTS 1987 SOURCES 1986; FINANCIAL STATEMENTS 1987 1986 1987 2.570.18 2.70.18 2.70.18 2.70.18 2.70.18 2.70. | SOURCES 1986 FTHANCTAL STATEMENTS 1985 1986 1987 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1986 1986 1987 1986 1986 1987 1986 1987 1986 1987 1986 1987 1986 1986 1987 1986 1986 1987 1986 1986 1987 1986 1986 1987 1986 1986 1987 1986 1986 1987 1986 1986 1987 1986 1986 1987 1986 1987 1986 1987 1986 1987 1986 1986 1987 1986 1987 1986 1987 1987 1986 1987 1987 1986 1987 1986 1987 1987 1987 1987 1987 1987 1986 1986 1987 1986 1987 1986 1987 1986 1987 1986 1987 1987 1986 1987 1986 1987 1987 1987 1986 1987 1987 1987 1987 1987 1987 1987 1987 1987 1987 1987 1987 1987 1987 1987 1988 1 | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT 14,612.50 14,349.22 14,107.00 11,216.96 10,742.57 1967 | SOURCES 1986: FINANCIAL STYTEMENTS PUBLIC ELEMENTARY 1986: 1987 1986 1987 1987 1986 SOURCES 1986: FINANCIAL STYTEMENTS SOURCES 1986: F | 1955 1956 1977 1955 1956 1977 1977 1977 1975 1977 | 1985 PUBLIC ELEMENTARY 1985 1987 1985 1987 1985 1986 1987 1987 1988 1987 1 |

| DATE: JUL 15, 1987 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | PUBLIC SECONDARY | 1985 1986 1987 | 355.21 | 4,279.76 4,461.48 4.739.21 | 5,125.30 5,165.84 6,225.02 | 2,222,668 2,477,256 2,728,815 | 1,438,347 1,571,143 1,581,812 | 17,014 | 784,321 906,113 1,147,003 | 140 149 160 | 63.42 57.97 | 35.29 36.58 42.03 | 67.42 67.34 68.00 | 85.52 84.50 83.31 | 97.05 96.76 | 1.2968 1.3088 | 8,184 9,078 10,058 | 61,273 64,072 66,595 | 38,056 47,074 47,391 | 5,395 | -16.90 -12.19 -7.46 |
|----------------------------|---|-------------------|----------------|---------------------------------------|---------------------------------|-------------------------------|-------------------------------|---------------------------------------|---------------------------|------------------------------|----------------------------------|--|---------------------------------------|--|---|---|----------------------------|--|---|-------------------------------------|--|---|
| ATISTICS | 27 | ۲۸ | 1987 | 488.35 | 3,230.60 | 3,908.92 | 2,905,657 | 1,619,922 | | 1,285,735 | 145 | 55.75 | 44.25 | 59.60 | 77.56 | 94.54 | 1,929 | 65,554 | 137,960 | | 6.825 | -5.94 |
| BOARD FINANCIAL STATISTICS | 1985-1986-1987 | PUBLIC ELEMENTARY | 1986 | 505.35 | 3,031.22 | 3,383.67 | 2,547,538 | 1,552,850 | | 994,688 | 135 | 60,95 | 39.05 | 59.59 | 76.38 | 95.10 | 1.1968 | 56,487 | 130,020 | | 5,917 | -4.68 |
| 804 | | | 1985 | 500,45 | 2,864.45 | 3,275.11 | 2,218,984 | 1,323,641 | 43,804 | 895,343 | 125 | 59.65 | 40.35 | 59.02 | 77.94 | 95.48 | 1,1958 | 51,007 | 116,658 | | 6.437 | -1.33 |
| | NIPIGON-RED ROCK BOARD OF EDUCATION | | | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | 5. + TOTAL PROVINCIAL ASSISTANCE (\$) | SUBSEQUENTLY WRITTEN DOWN | 6. TOTAL LOCAL TAXATION (\$) | 7. EQ ASSESSMENT FOR GRANT (\$M) | 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-15T LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABDVE) | 16. CONTINUING EDUCATION GRANT (\$) | 17. EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT |

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| TISII | |
| STA | |
| FINANCIAL | |
| BOARD | |

DATE: JUL 15, 1987

| NIPISSING BOARD OF EDUCATION | | 1985-1986-1987 | | DATA SOURC | SES | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES | |
|--|------------|-------------------|------------|-------------------|--------------------|---|--|
| | <u>a</u> . | PUBLIC ELEMENTARY | | Pu | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 4,663.02 | 4,621.30 | 4,523.40 | 4,805.21 | 4,716.01 | 3, 146. 70 | |
| PER PUPIL GRANT CEILING (\$) | 2,712.56 | 2,852.32 | 3,057.88 | 3,680.22 | 3,860.29 | 4,168.86 | |
| PER PUPIL EXPENDITURE (\$) | 2,941.08 | 3,155.43 | 3,455.02 | 4,045.82 | 4,300.55 | 4,795.58 | |
| NET EXPENDITURE (\$) | 18,466,606 | 19,542,583 | 21,147,014 | 24,748,821 | 25,951,561 | 18,546,970 | |
| * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 11.558.067 | 11,792,079 | 12,695,383 | 17,005,602 | 16,978,439 | 11,759,654 | |
| TOTAL LOCAL TAXATION (\$) | 6,908,539 | 7,750,504 | 8,451,631 | 7,743,219 | 8,973,122 | 6,787,316 | |
| EQ ASSESSMENT FOR GRANT (\$M) | 1,045 | 1,127 | 1,191 | 1,511 | 1,633 | 1,325 | |
| % OF NET EXPENDITURE BORNE BY PROVINCE | 62.59 | 60.34 | 60.03 | 68 71 | 65.42 | 63.40 | |
| % OF NET EXPENDITURE BORNE LOCALLY | 37.41 | 39.66 | 39.97 | 31.29 | 34.58 | 36.60 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 58.98 | 59.46 | 60.41 | 80.08 | 68.63 | 65.01 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 77.66 | 76.01 | 17.72 | 86.24 | 85.07 | 81.24 | |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.40 | 95.04 | 94.68 | 97.20 | 97.15 | 96.08 | |
| 13. GRANT WEIGHTING FACTOR | 1.0879 | 1.0860 | 1.0870 | 1.0948 | 1.0955 | 1.1083 | |
| GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 1,936 | 834 505,913 | 532,473 | 546,780 97,589 | 580,668 113,825 | 13,974 | |
| SPECIAL EDUCATION GRANT (\$) (INCLUDED, IN 5. ABOVE) | 1,247,082 | 1,410,851 | 1,490,105 | 694,420 | 718,128 | 558,089 | |
| CONTINUING EDUCATION GRANT (\$) | | | | 239 261 | 20 R D C | 7 P P P P P P P P P P P P P P P P P P P | |
| EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 6.026 | 6.088 | 6.262 | 5.074 | 5.077 | 4.959 | |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 41. | -2.18 | -3.93 | -3.59 | -5.56 | N/A | |

| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT 5, 120.20 3. PER PUPIL GRANT CEILING (\$) 2, 401.27 4. NET EXPENDITURE (\$) 16,567,858 17 5. TOTAL PROVINCIAL ASSISTANCE (\$) 7,997,922 8 5. TOTAL PROVINCIAL ASSISTANCE (\$) 7,997,922 8 5. TOTAL LOCAL TAXATION (\$) 8,569,936 9936 70.0000 1,463 | 1985-1986-1987 1986 5,034.05 2,532.98 2,876.70 17,856,754 8,210,599 8,210,599 9,646,155 | 1987 4,991.00 2,713.49 3,158.67 19,305,152 9,542,748 9,542,748 | 98.788 6,885,584 1,861 1,861 | DATA 1985: FINANCIAL STATE 1987: BOARD ESTIMATES 1987: BOARD ESTIMATES 1986: 1986 1987: BOARD ESTIMATES 1986: 1987 1986: | 1987 1987 3,567.40 3,691.25 4,406.42 |
|---|---|--|--|--|--|
| DAY SCHOOL AVERAGE DAILY ENROLMENT 5,120.20 PER PUPIL GRANT CEILING (\$) 2,401.27 PER PUPIL EXPENDITURE (\$) 2,617.36 NET EXPENDITURE (\$) 16,567,858 TOTAL PROVINCIAL ASSISTANCE (\$) 7,997,922 INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN 10000 1,463 | | 1987 2,713.49 3,158.67 19,305,152 9,542,748 | | 1 (2) 1 | 3,567.40 3,691.25 4,406.42 |
| DAY SCHOOL AVERAGE DAILY ENROLMENT 5,1 PER PUPIL GRANT CEILING (\$) 2,6 PER PUPIL EXPENDITURE (\$) 2,6 NET EXPENDITURE (\$) 16,56 TOTAL PROVINCIAL ASSISTANCE (\$) 7,99 INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN 22 TOTAL LOCAL TAXATION (\$) 8,56 | 5,034.05 2,532.98 2,876.70 17,856,754 8,210,599 9,646,155 | 1987 2,713.49 3,158.67 19,305,152 9,542,748 9,542,404 | 3,583.23 3,324.10 3,850.33 15,832,288 6,885,584 98,788 8,946,704 | 3,585.51 3,495.72 4,137.43 16,980,089 | 3,567.40 3,691.25 4,406.42 |
| DAY SCHOOL AVERAGE DAILY ENROLMENT PER PUPIL GRANT CEILING (\$) PER PUPIL EXPENDITURE (\$) NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) TOTAL LOCAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) | 5,034.05 2,532.98 2,876.70 17,856,754 8,210,599 9,646,155 | 2,713.49 3,158.67 19,305;152 9,542,748 9,762,404 | 3,583.23 3,324.10 3,850.33 15,832,288 6,885,584 98,788 8,946,704 | 3,585.51 3,495.72 4,137.43 16,980,089 | 3,567.40 3,691.25 4,406.42 17,971,680 |
| PER PUPIL GRANT CEILING (\$) 2,4 PER PUPIL EXPENDITURE (\$) 2,6 NET EXPENDITURE (\$) 16,56 TOTAL PROVINCIAL ASSISTANCE (\$) 7,99 INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN 22 TOTAL LOCAL TAXATION (\$) 8,56 | 2,532.98 2,876.70 17,856,754 8,210,599 9,646,155 | 2,713.49 3,158.67 19,305,152 9,542,748 9,762,404 | 3,324.10 3,850.33 15,832,288 6,885,584 98,788 8,946,704 | 3,495.72 4,137.43 16,980,089 | 3,691.25 |
| PER PUPIL EXPENDITURE (\$) NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) TOTAL LOCAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) | 2,876.70 17,856,754 8,210,599 9,646,155 | 3,158.67 19,305,152 9,542,748 9,762,404 | 3,850.33 15,832,288 6,885,584 98,788 8,946,704 | 16,980,089 | 4,406.42 |
| NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) TOTAL LOCAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) | 17,856,754 8,210,599 9,646,155 | 9,542,748 | 15,832,288 6,885,584 98,788 8,946,704 | 16,980,089 | 17,971,680 |
| TOTAL PROVINCIAL ASSISTANCE (\$) 7,99 INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) 8,56 | 8,210,599 9,646,155 | 9,542,748 | 6,885,584 98,788 8,946,704 | 7 201 262 | |
| SUBSEQUENTLY WRITTEN DOWN SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) | 9,646,155 | 9,762,404 | 8,946,704 | 1,441,404 | 8,600,433 |
| TOTAL LOCAL TAXATION (\$) 8,56 | 9,646,155 | 9,762,404 | 8,946,704 | | |
| . EQ ASSESSMENT FOR GRANT (\$M) | 1,567 | 1,485 | 1,861 | 9,758,827 | 9,371,247 |
| , | | = | | 1,996 | 8833 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE 48.27 | 45,98 | 49.43 | 43.49 | 42.53 | 47.86 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY 51.73 | 54.02 | 50.57 | 56.51 | 57.47 | 52.14 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE 43.98 | 44.39 | 51.28 | 44.25 | 44.97 | 52.60 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL 69.76 | 67.23 | 72.80 | 74.34 | 72.83 | 73,99 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | |
| 13. GRANT WEIGHTING FACTOR 1.0000 | 1.0002 | 1.0009 | 1.0143 | 1.0148 | 1.0142 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A ZND LANGUAGE (\$) 160,209 | 188,566 | 253,232 | 35,255 | 36,809 | 36,649 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) 1,166,403 | 1,222,915 | 1,286,382 | 479,750 | 505,762 | 531,854 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | 30.040 | 36,615 | 34,736 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) 5.551 | 5.724 | 6.004 | 4.669 | 4.650 | 4.672 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 1.70 | -3.71 | -5.02 | -12.03 | -8.60 | -10.32 |

| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT 1985 19 | 1985-1986-1987 1986 2,219.30 2,167.50 2,931.97 3,139.71 3,177.40 3,579.18 9,735,815 10,515,776 6,659,240 7,174,629 3,076,575 3,341,147 421 448 31.60 31.77 | 1985 1,841 3,949.8 4,211.3 9,436,88 6,770,49 2,666,39 4,99 | PUBLIC SECONDARY 1986 1987 PUBLIC SECONDARY 1986 4,175,46 4,375 1987 1988 10,202, 1088 1 | 1987 1987 1987 1,809.20 4,375.61 4,859.58 10,202,182 7,257,955 568 568 | |
|--|--|---|--|---|--|
| PUBLIC DAY SCHOOL AVERAGE DAILY ENROLMENT DAY SCHOOL AVERAGE DAILY ENROLMENT DER PUPIL GRANT CEILING (\$) DER PUPIL GRANT CEILING (\$) DER PUPIL EXPENDITURE (\$) NET EXPENDITURE (\$) S. 0.740.16 DER PUPIL GRANT CEILING (\$) NET EXPENDITURE (\$) S. 0.740.16 DER PUPIL GRANT OF DEBENTURES TOTAL PROVINCIAL ASSISTANCE (\$) SOURCE GRANT ON DEBENTURES NOT NET EXPENDITURE BORNE BY PROVINCE BORNE BY PROVINCE SOF NET EXPENDITURE BORNE BY PROVINCE SOF NET EXPENDITURE BORNE BY PROVINCE SOF NET EXPENDITURE SOF NET EXPENDITURE OR SECONIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL SRATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL SKRATE OF GRANT WEIGHTING FACTOR TOTAL 14439 | ARRY | 1,841.54 1,841.54 3,949.89 4,211.31 9,436,887 6,770,494 295,462 2,666,393 493 | | 1,809.20 4,375.61 4,859.58 10,202,182 7,257,955 2,944,227 568 | |
| DAY SCHOOL AVERAGE DAILY ENROLMENT PER PUPIL GRANT CEILING (\$) PER PUPIL GRANT CEILING (\$) S. 740.16 PER PUPIL GRANT CEILING (\$) TOTAL PROVINCIAL ASSISTANCE (\$) SUBSEQUENTLY WRITTEN DOWN TOTAL PROVINCIAL ASSISTANCE (\$) SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) S. 877, 370 386 % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE % OF NET EXPENDITURE % OF NET EXPENDITURE % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1\$T LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED | | σ ω α | 1,831,71 4,175.46 4,493.85 9,883,688 7,075,051 2,808,637 533 | 1,809.20 4,375.61 4,859.58 10,202,182 7,257,955 568 | |
| DAY SCHOOL AVERAGE DAILY ENROLMENT DAY SCHOOL AVERAGE DAILY ENROLMENT PER PUPIL GRANT CEILING (\$) NET EXPENDITURE (\$) NET EXPENDITURE (\$) S.038.77 NET EXPENDITURE (\$) S.038.77 S. | | O) (C) | 1,831,71 4,175.46 4,493.85 9,883,688 7,075,051 2,808,637 533 | 1,809.20 4,375.61 4,859.58 10,202,182 7,257,955 2,944,227 568 | |
| PER PUPIL GRANT CEILING (\$) 2,740.16 PER PUPIL EXPENDITURE (\$) NET EXPENDITURE (\$) 101AL PROVINCIAL ASSISTANCE (\$) 101AL PROVINCIAL ASSISTANCE (\$) 101AL LOCAL TAXATION RECOGNIZED 101AL OCAL TAXATION RECOGNIZED 101AL COCAL TA | | O | 4,175.46 4,493.85 9,883,688 7,075,051 2,808,637 533 | 4,375.61 4,859.58 10,202,182 7,257,955 2,944,227 568 | |
| NET EXPENDITURE (\$) NET EXPENDITURE (\$) 101AL PROVINCIAL ASSISTANCE (\$) 101AL LOCAL JAXATION (\$) 101AL LOCAL JAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE % OF NET EXPENDITURE % OF NET EXPENDITURE % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED | | 4 0, 0, 2, | 4,493.85 9,883,688 7,075,051 2,808,637 533 | 4,859.58 10,202,182 7,257,955 2,944,227 568 | |
| NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE % OF NET EXPENDITURE % OF NET EXPENDITURE % OF NET EXPENDITURE % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED | | ர் ம் ல் வ | 9,883,688 7,075,051 2,808,637 533 | 10,202,182 7,257,955 2,944,227 568 | |
| TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE % OF NET EXPENDITURE % RATE OF GRANT ON RECOGNIZED % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR | 3,341, | o a | 7,075,051 | ,944, | |
| SUBSEQUENTLY WRITTEN DOWN SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) EQ ASSESSMENT FOR GRANT (\$M) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE LOCALLY % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED % RATE OF GRANT ON RECOG | 3,341, | ο i | 2,808,637 533 | ,944, | |
| FOTAL LOCAL TAXATION (\$) 2,877,370 3,0 6 ASSESSMENT FOR GRANT (\$M) 386 % OF NET EXPENDITURE BORNE LOCALLY 30.96 % OF NET EXPENDITURE BORNE LOCALLY 70.47 % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE-1ST LEVEL 84.10 % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL 96.73 GRANT WEIGHTING FACTOR 1.1439 | 3,341, | 2,666, | 533 | ,944, | |
| EQ ASSESSMENT FOR GRANT (\$M) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE LOCALLY % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED GRANT WEIGHTING FACTOR | 8 6 | 71 | 533 | 71.14 | |
| % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE LOCALLY % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR | | | 71.58 | 71.14 | |
| % OF NET EXPENDITURE BORNE LOCALLY % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR | | | | | |
| % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR | | | 28.42 | 28.86 | |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR | 70.75 | 75.59 | 75.68 | 76.33 | |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR | 82.92 | 89.13 | 88.43 | 87.66 | |
| GRANT WEIGHTING FACTOR | 96.46 | 97.78 | | | |
| | 1.1574 1.1590 | 1.2038 | 1.2064 | 1.2084 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) 335,217 | 354,675 366,736 | 145,178 | 158,466 | 165,000 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) 5 | 552,436 583,743 | 292,624 | 307,249 | 321,377 | |
| 16. CONTINUING EDUCATION GRANT (\$) | no communicación de la com | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) 6.540 | 5.922 6.679 | 4.612 | 4.590 | 4.888 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -3.18 | -4.42 | -2.73 | 91 | -3.10 | |

| | BOA | BOARD FINANCIAL ST | STATISTICS | DATE: | E: JUL 15, 1987 | | |
|--|---|--------------------|---|---|------------------|--|--|
| NORTHUMBERLAND AND NEWCASTLE CTY B OF E | | 1985-1986-1987 | 7 | DATA SOUR(| SES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | a . | PUBLIC ELEMENTARY | \ | PU | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 10,706.20 | 10,854.05 | 11.262.00 | 6,425.11 | 6,371.75 | 6,339.00 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,427.73 | 2,552.54 | 2,725.92 | 3,293.79 | 3,469.86 | 3,643.09 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,538.13 | 2,818.33 | 3,041.84 | 3,804.27 | 4,144.20 | 4,545.09 | |
| 4. NET EXPENDITURE (\$) | 34,587,351 | 39,385,662 | 44, 429, 484 | 30,275,221 | 32,478,392 | 33,484,777 | |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 21,264,402 | 22,850,621 | 26,693,914 | 16,643,251 | 17,088,264 | 17,060,509 | |
| SUBSEQUENTLY WRITTEN DOWN | 497,030 | | | 411,203 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 13,322,949 | 16,535,041 | 17,735,570 | 13,631,970 | 15,390,128 | 16,424,268 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 2,261 | 2,473 | 2,719 | 2,452 | 2,685 | 2,865 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 61.48 | 58.02 | 60.08 | 54.97 | 52.61 | 50.95 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 38.52 | 86.17 | 39.92 | 45.03 | 47.39 | 49.05 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 58.67 | 58.96 | 60.23 | 59.02 | 58.20 | 58.64 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 77.75 | 76.00 | 77.88 | 81,78 | 80.08 | 78.33 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | 96.29 | 95.84 | 95.49 | |
| 13. GRANT WEIGHTING FACTOR | 1.0072 | 1.0065 | 1,0059 | 1,0069 | 1.0068 | 1,0061 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 678,219 | 804,352 | 780,107 | 78,601 | 88,653 | 78,459 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 2,247,816 | 2,367,000 | 2,588,652 | 956,316 | 1,000,767 | 1,049,517 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 10,728 | 26,096 | 38,455 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.347 | 5.795 | 5.824 | 5.019 | 5,143 | 5.316 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 4.56 | 2.77 | 80. | -10.40 | -8.92 | -11.42 | |
| | 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 | | 1 1 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 | 8 8 8 8 8 8 9 8 9 9 9 9 9 9 9 9 9 9 9 9 | | - S | |
| | | | | | | | |

| DAY SCHOOL ANSTALE DAILY ENGLANN 1995 1996 1977 1985 1997 1998 1998 1997 1998 1998 1997 1998 1997 1998 1997 1998 1998 1997 1998 1998 1997 1998 1998 1997 1998 | | 09 | | 7777777 | | DAIE: JUL 15, 1987 | | |
|---|--|-------------|---------------|------------|------------|--------------------|---|----------------------------|
| 1985 1987 1985 | OTTAWA BOARD OF EDUCATION | | 1985-1986-198 | 37 | DAT | CES | NCIAL STATEMENT NCIAL STATEMENT D ESTIMATES | SS |
| 1955 1967 1966 1967 1966 1967 1966 1967 1966 1967 | | 12. | | SY. | 14 | | | |
| PER PUPIL GRANT CELLING (\$) 15,389,03 15,489,30 15,489,30 15,489,00 16,489,00 16,489, | | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| PER PUPIL GRANT CELLING (\$) 2,539,22 2,680,50 2,890,23 3,449,90 3,621,64 3,789,07 PER PUPIL EXPENDITURE (\$) 3,654,38 3,990,29 4,444,74 4,940,29 5,257,75 6,174,59 PORT EXPENDITURE (\$) 75,933,102 81,947,38 91,633,881 91,633,881 91,633,881 93,477,029 PORT EXPENDITURE (\$) 8,848,774 9,795,656 8,726,906 21,234,192 18,365,679 19,417,029 SUBSEQUENT VARITIEN DOWN 8,022,22 12,97 11,67 8,95 10,612 11,531 11,632 SO NET EXPENDITURE 12,97 11,67 8,52 22,26 11,531 11,48 SO NET EXPENDITURE 1,39 8,64 9,52 22,68 11,531 11,48 SO NET EXPENDITURE 1,39 8,93 39,48 32,51 19,48 80,58 SO NET EXPENDITURE 1,39 8,68 33 90,48 77,32 80,58 S NET EXPENDITURE 1,30 1,30 1,30 1,30 1,34 <t< td=""><td>1. DAY SCHOOL AVERAGE DAILY ENROLMENT</td><td>15, 537, 65</td><td>13, 359, 03</td><td>15,419.30</td><td>14,726.86</td><td>13,930.48</td><td>12, 711, 60</td><td></td></t<> | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 15, 537, 65 | 13, 359, 03 | 15,419.30 | 14,726.86 | 13,930.48 | 12, 711, 60 | |
| NET EXPENDITURE (\$) NECLOSAL INACTION GRANT ON DESCRIPTINGS SUBSEQUENTLY WRITTEN DOWN NECLOSAL INACTION GRANT ON DESCRIPTINGS NECLOSAL INACTION GRANT (\$) NECLOSAL INACTION GRANT (\$) | PER | 2,539.32 | 2,680.50 | 2,850.33 | 3,449.90 | 3,621.64 | 3,798.07 | |
| NET EXPENDITURE (\$) 9.848.714 9.795.666 91.633.891 93.875.234 99.877.459 99.837.45 | PER | | 3,950.89 | 4,444.74 | 4,940.29 | ,257.7 | 6,174.59 | |
| TOTAL PROVINCIAL ASSISTANCE (\$) 9.848.714 9.795,666 8.726.906 949.372 18.365,675 19.417,028 949.372 18.265,675 19.417,028 949.372 19.416 94.202 19.416 94.202 19.416 94.202 19.416 94.202 19.416 94.202 19.416 19.416 94.202 19.416 94 | | | 83,942,986 | 91,633,891 | 93,875,234 | 98,066,925 | 99,837,459 | drift, feithfalabur albahá |
| FORTAL LOCAL TAXATION (\$) 66.084.388 74.147.320 82.906.985 72.581.042 79.701.250 80.420.430 TOTAL LOCAL TAXATION (\$) 66.084.388 74.147.320 82.906.985 72.581.042 79.701.250 80.420.430 TOTAL LOCAL TAXATION (\$) 66.084.388 74.147.320 82.906.985 72.581.042 79.701.250 80.420.430 TOTAL LOCAL TAXATION (\$) 81.72 81.27 80.25 TOTAL LOCAL TAXATION (\$) 81.72 81.73 81.73 81.73 TOTAL LOCAL TAXATION (\$) 11.67 81.26 81.83 90.48 77.32 81.27 80.25 TOTAL LOCAL TAXATION (\$) 149.688 74.147.320 70.64 77.32 72.68 77.32 72.69 TOTAL LOCAL TAXATION (\$) 70.49 70.48 77.32 72.69 70.249 TOTAL LOCAL TAXATION (\$) 70.49 70.48 77.32 70.22 70.249 TOTAL LOCAL TAXATION (\$) 70.49 70.48 77.32 70.22 70.249 TOTAL LOCAL TAXATION (\$) 70.49 70.48 77.32 70.22 70.249 TOTAL LOCAL TAXATION (\$) 70.49 70.48 77.32 70.249 TOTAL CONTINUING EDUCATION GRANT (\$) 70.49 70.48 70.49 70.49 70.249 TOTAL CONTINUING EDUCATION GRANT (\$) 70.49 70.49 70.49 70.49 TOTAL CONTINUING EDUCATION GRANT (\$) 70.49 70.49 70.49 70.49 70.49 TOTAL EDUCATION GRANT (\$) 70.49 70.49 70.49 70.49 70.49 70.49 TOTAL CONTINUING EDUCATION GRANT (\$) 70.49 | TOTAL PROVINCIAL ASSISTANCE | | 9,795,666 | 8,726,906 | ,294 | 18,365,675 | 19,417,029 | |
| TOTAL LOCAL TAXATION (\$) 66.084.388 74.147.320 82.906.985 72.581.042 77.550 80.420.430 11.492 80.885 80.887 | SUBSEQUENTLY WRITTEN DOWN | | | | 949,372 | | | |
| ### SAME BY PROUTURE ### BORNE BY BORNE ### BORNE ### BORNE BY BORNE ### BORNE BY BORNE ### BORNE BY BORNE ### BORNE ### BORNE BY BORNE ### BORNE BY BORNE ### BORNE BY BORNE ### BORNE BY BORNE ### BOR | , | | 74,147,320 | 82,906,985 | 72,581,042 | 79,701,250 | 80,420,430 | dada sphraudar glessys |
| ## OF NET EXPENDITURE ## BORNE BY PROVINCE ## A1.86 ## A1.86 ## A1.46 ## A1 | | | | 9,882 | 10,612 | 11,531 | 11,492 | |
| % OF NET EXPENDITURE BGRNE LOCALLY 87.03 88.33 90.48 77.32 81.27 80.56 % RATE OF GRANT ON RECOGNIZED 1.39 .95 -1.53 23.91 19.88 20.61 % RATE OF GRANT ON RECOGNIZED 46.68 41.86 43.46 65.75 61.62 58.13 K PATE OF GRANT ON RECOGNIZED 1.0480 1.0488 1.0463 1.0227 1.0229 1.0249 K PATE OF GRANT ON RECOGNIZED 1.0480 1.0488 1.0488 1.0227 1.0229 1.0249 GRANT WEIGHTING FACTOR 1.337.918 1.245.729 1.373.278 1.172.222 1.157.506 -AS A STO LANGUAGE (\$) 1.337.918 1.245.729 1.373.278 1.172.222 1.172.222 1.157.506 -AS A STO LANGUAGE (\$) 5.609.658 5.676.260 6.108.435 3.291.914 3.303.552 3.294.459 CONTINUING EDUCATION GRANT (\$) 5.609.658 5.676.260 6.108.435 6.298 6.141 6.086 MAXIMUM % INGREASE DUCK PRIOR PRIO | % OF NET EXPENDITURE BORNE BY PROVINCE | 12.97 | 11.67 | 28 6 | 22.68 | 18.73 | 19.45 | |
| % FATE OF GRANT ON RECOGNIZED 1.39 .95 -1.53 23.91 19.88 20.61 ARATE OF GRANT ON RECOGNIZED 45.68 41.86 43.46 65.75 61.62 58.13 K RATE OF GRANT ON RECOGNIZED 1.0480 1.0480 1.0463 1.0227 1.0229 1.0249 K RATE OF GRANT ON RECOGNIZED 1.0480 1.0480 1.0463 1.0227 1.0229 1.0249 GRANT WEIGHTING FACIOR 1.337.918 1.249.729 1.372.222 1.157.506 1.157.506 GRANT FOR FRONT HOUSE (\$) 1.337.918 1.249.729 1.373.278 442.357 449.455 3.259.459 GONTINUING EDUCATION GRANT (\$) 5.609.658 5.676.260 6.108.435 3.291.914 3.303.552 3.259.459 CONTINUING EDUCATION GUART (\$) 6.2907 7.057 6.298 6.141 6.086 MAXIMUM % INCREASE OVER PRIOR YRYS -20.38 -23.08 -26.89 -28.32 | | | 88.33 | 90.48 | 77.32 | 81.27 | 80.55 | |
| % RATE OF GRANT ON RECOGNIZED 46.68 41.86 43.46 65.75 61.62 58.13 EXTRAORDINARY EXPENDITURE - 1ST LEVEL 1.0480 1.0480 1.0488 1.0488 1.0463 1.0227 1.0229 1.0249 EXTRAORDINARY EXPENDITURE - 2ND LEVEL 1.0480 1.0488 1.0488 1.0483 1.0489 <td>%</td> <td>1.39</td> <td></td> <td></td> <td>23.91</td> <td>9.88</td> <td>20.61</td> <td></td> | % | 1.39 | | | 23.91 | 9.88 | 20.61 | |
| ## RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR AS A 1ST LANGUAGE (\$) 1,349,688 1,245,729 1,373,278 GRANT WEIGHTING FACTOR AS A 2ND LANGUAGE (\$) 1,337,918 1,245,729 1,137,212 1,149,685 1,1245,729 1,172,222 1,172,222 1,177,222 1,167,506 1,184,022 1,172,222 1,177,222 1,167,506 1,184,022 1,172,222 1,167,506 1,184,022 1,172,222 1,167,506 1,184,022 1,172,222 1,167,506 1,184,022 1,172,222 1,167,506 1,184,022 1,167,506 1,184,022 1,167,506 1,184,022 1,167,506 1,184,022 1,172,222 1,167,506 1,184,022 1,167,506 1,184,022 1,167,506 1,184,022 1,167,506 1,184,022 1,167,506 1,184,022 1,167,506 1,184,022 1,167,506 1,164,357 1,167,506 1,164,357 1,167,506 1,164,357 1,167,506 1,184,022 1,167,506 1,184,022 1,167,506 1,184,022 1,167,506 1,184,022 1,167,506 1,184,022 1,167,506 1,164,357 1,167,506 1,164,357 1,167,506 1,164,357 1,167,506 1,167,506 1,164,022 1,167,506 1,167,506 1,164,022 1,167,506 1,164,025 1,167,506 1,164,025 1,167,606 1,164,025 1,167,606 1,164,022 1,167,606 1,164,025 1,167,606 1,164,025 1,167,206 1,164,025 1,167,206 1,164,025 1,167,206 1,164,025 1,167,206 1,164,025 1,167,206 1,164,025 1,167,206 1,164,025 1,167,206 1,166,168 1,164,025 1,167,206 1,164,025 1,167,206 1,166,168 1,164,025 1,167,206 1,166,168 1,164,025 1,167,206 1,164,025 1,167,206 1,166,168 1,166,168 1,164,025 1,166,168 1,164,025 1,166,168 1,166, | | | 41.86 | 43.46 | 65.75 | 61.62 | on on on on | |
| GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -S.A 15T LANGUAGE (\$) 1,373,278 -S.A 15T LANGUAGE (\$) 1,373,278 -S.A 15T LANGUAGE (\$) 1,373,278 -S.ECIAL EDUCATION GRANT (\$) 5,609,658 5,676,260 6,108,435 1,0463 1,184,022 1,172,222 1,157,506 442,357 449,455 1,60,553 3,291,914 3,303,552 3,259,459 CONTINUING EDUCATION GRANT (\$) EXPENDITURE (INCLUDING VAYS) EXPENDITURE ELIGIBLE FOR GRANT -S.ES.57 -23.53 -23.53 -23.69 1,0463 1,0463 1,184,022 1,172,222 1,157,506 442,357 449,455 3,259,459 6,108,435 6,298 6,108,435 7,057 6,298 6,108,435 7,057 6,298 6,141 6,086 | | | | | | | | |
| GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) 1,337,918 1,245,729 1,373,278 442,357 449,455 440,455 440,455 440,455 440,455 440,553 5,676,260 6,108,435 CONTINUING EDUCATION GRANT (\$) EXPENDITURE (INCLUBING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -23.53 -23.53 -23.03 1,172,222 1,157,506 440,455 449,455 449,455 449,455 449,455 3,259,459 6,108,435 7,057 6,298 6,108,435 7,057 6,298 6,141 6,086 -28.32 | | 1,0480 | 1.0488 | 1.0463 | 1.0227 | 1.0229 | 1,0249 | |
| SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -20.38 5,676,260 6,108,435 3,291,914 3,303,552 3,259,459 2,385,455 6.286 6.141 6.907 7.057 6.28.8 -28.57 -28.32 -28.32 | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE -AS A 2ND LANGUAGE | 149,688 | 187,491 | 202,076 | 1,184,022 | 1,172,222 | 1,157,506 | |
| CONTINUING EDUCATION GRANT (\$) 811,164 842,004 2,385,455 EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) 7.014 6.907 7.057 6.298 6.141 6.086 MAXIMUM % INCREASE DVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -23.53 -23.08 -26.89 -28.57 -28.32 | | 5,609,658 | 5,676,260 | 6,108,435 | 3,291,914 | 3,303,552 | 3,259,459 | |
| EQUALIZED MILL RATE ON ORDINARY 7.014 6.307 7.057 6.298 6.141 6.086 EXPENDITURE (INCLUDING UNAPPROVED) 7.014 6.307 7.057 6.298 6.141 6.086 MAXIMUM % INCREASE DVER PRIOR YR'S -20.38 -23.53 -23.08 -26.89 -28.57 -28.32 | | | | | 811,164 | 842,004 | 2,385,455 | |
| . MAXIMUM % INCREASE DVER PRIOR YR'S -20.38 -23.53 -23.08 -26.89 -28.57 -28.32 | | | 6,907 | 7.057 | 6.298 | 6,141 | 80.86 | |
| | | | -23.53 | -23.08 | -26.89 | -28.57 | -28.32 | |

| OXFORD COUNTY BOARD OF EDUCATION | | 1985-1986-1987 | 7 | DAT | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD ESTI | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
|--|------------|-------------------|------------|------------|--|--|
| | a . | PUBLIC ELEMENTARY | > | PU | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 8,905.35 | 8,813.25 | 8,774.20 | 5,357.40 | 5,264.22 | 5,092.80 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,396.00 | 2,554.23 | 2,710.00 | 3,317.64 | 3,491.83 | 3,671.69 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,591.28 | 2,815.16 | 3,058.91 | 3,695.62 | 3,942.95 | 4,301.23 |
| 4. NET EXPENDITURE (\$) | 28,461,059 | 32,142,599 | 33,466,927 | 23,290,322 | 24,466,358 | 25,621,733 |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES | 15,008,010 | 16,682,919 | 16,467,070 | 11,529,653 | 11,776,728 | 11,978,672 |
| SUBSEQUENTLY WRITTEN DOWN | 12 453 049 | 15 459 680 | 16 999 857 | 11,760,669 | 12,689,630 | 13,643,061 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 2,340 | 2,533 | 2,732 | 2,554 | 2,767 | 2,900 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 52.73 | 51.90 | 49.20 | 49.50 | 48,13 | 46.75 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 47.27 | 48.10 | 50.80 | 50.50 | 51.87 | 53.25 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 48.42 | 48.82 | 48.60 | 48.15 | 47.92 | 48.51 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 72.21 | 69.83 | 71.41 | 74.77 | 72.97 | 70.68 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | 94.92 | | 93.80 |
| 13. GRANT WEIGHTING FACTOR | 1,0000 | 1.0000 | 1.0000 | 1.0130 | 1.0117 | 1.0105 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 440.046 | 526,248 | 622,050 | 60,459 | 71,462 | 83,238 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,928,624 | 2,009,809 | 2,099,203 | 714,152 | 740,336 | 756,502 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 70,093 | 78,831 | 81,406 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.525 | 5.515 | 5.618 | 4.480 | 4.437 | 4.452 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | . 64 | -1.32 | -2.99 | -5.16 | -6.66 | -8.66 |

| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT 47;389 2. PER PUPIL GRANT CEILING (\$) 2,470 3. PER PUPIL EXPENDITURE (\$) 2,824 4. NET EXPENDITURE (\$) 173,329,1 5.* TOTAL PROVINCIAL ASSISTANCE (\$) 55,678,4 | 1985-1986-1987 PUBLIC ELEMENTARY 1986-1987 | 1 at | PUB 1985 | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES SECONDARY | |
|--|--|--|--------------------|-------------|--|--|
| DAY SCHOOL AVERAGE DAILY ENROLMENT PER PUPIL GRANT CEILING (\$) PER PUPIL EXPENDITURE (\$) 173 TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES | 05 47 25* 3 25* 69 183, 60 129, 60 129, | 1987 2,822 3,328 202,225, | 1985 31,970,28 | | | |
| DAY SCHOOL AVERAGE DAILY ENROLMENT PER PUPIL GRANT CEILING (\$) PER PUPIL EXPENDITURE (\$) NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES | 60 69 80 80 8 80 8 8 8 8 8 8 8 8 8 8 8 8 8 8 | 1987 47,636.65 2,822.98 3,328.82 202,225,922 57,885,919 | 1985 | | | |
| DAY SCHOOL AVERAGE DAILY ENROLMENT PER PUPIL GRANT CEILING (\$) NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES 555 | 60 69 80 80 80 80 80 80 80 80 80 80 80 80 80 | 47,636.65 2,822.98 3,328.82 202,225,922 57,885,919 | 31,970,28 | 1986 | 1987 | |
| PER PUPIL GRANT CEILING (\$) PER PUPIL EXPENDITURE (\$) NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES | 800 | 2,822.98 3,328.82 202,225,922 57,885,919 | | 31,987,12 | 30,664.60 | |
| PER PUPIL EXPENDITURE (\$) NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES | 55* 3,084 69 183,895, 09 54,027, 50 129,868, | 3,328.82 202,225,922 57,885,919 | 3,276.73* | 3,462.86 | 3,657.93 | |
| NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES | 50 09 1 60 00 1 | 57,885,919 | 3,861.81* | 4,192.67 | 4,645.46 | |
| TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES | 09 20 20 21 21 21 21 21 21 21 21 21 21 21 21 21 | 57,885,919 | 154,810,861 | 166,459,571 | 169,661,165 | |
| | 50 60 53 | | 47,312,813 | 40,678,407 | 51,418,093 | |
| | 60 | | 3,517,463 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 53 | 144,340,003 | 107,498,048 | 125,781,164 | 118,243,072 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) 17,3 | - | 21,889 | 20,977 | 23,591 | 22,798 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 32.12 | 28.62 | 30.56 | 24,44 | 30.31 | |
| OCALLY | 67.88 70.62 | 71.38 | 69.44 | 75.56 | 69,69 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 28.24 26.93 | 25.47 | 28.58 | 26.17 | 32.13 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 61.47 | . A | 67.90 | 64.62 | 64.24 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0127 | 1.0218 | 1.0026 | 1.0026 | 1.0045 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) 2,638,832 | 3,832 2,992,058 | 3,372,279 | 426,921 | 429,378 | 426,575 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN S. ABOVE) 10,690,4 | 1,467 11,190,254 | 11,914,917 | 4,341,769 | 4,564,747 | 4,619,300 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | 373, 548 | 399,017 | 839, 762 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) 5 | 5.836 5.824 | 5.702 | 4.657 | 4.627 | 4 .683 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -4.71 | -6.30 | © 00 00 1 | -9.67 | -14.24 | |
| The state of the s | | | | | | |

* PRO-RATED RE STRIKE

| | 200 | BUARD FINANCIAL STATISTICS | ATISTICS | DAT | DATE: JUL 15, 1987 | 7 |
|--|--------------|----------------------------|---------------|------------|--|--|
| | | 1985-1986-1987 | 7 | DAT | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD ESTI | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | ď | PUBLIC ELEMENTARY | > . | nd | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| SCHOOL AVERAGE DAILY ENROLMENT | 6,855.70 | 6,772.00 | 6,783.80 | 4,146.09 | 4, 169, 41 | 3,954.10 |
| ***** | 2,396.00 | 2,534.00 | 2,710.00 | 3,358.51 | 3,526.15 | 3,679.66 |
| | 2,446.39 | 2,678.61 | 2,951.80 | 3,646.11 | 3,809.53 | 4,164.62 |
| 23 | 23, 105, 671 | 24,921,298 | 25,951,008 | 18,266,486 | 18,782,794 | 19,602,383 |
| TOTAL PROVINCIAL ASSISTANCE (\$) 14 | 14,488,473 | 15,053,952 | 14,855,575 | 10,271,428 | 10,650,975 | 10,754,536 |
| | 447,181 | | | 346,581 | | |
| 00 | 8,617,198 | 9,867,346 | 11,095,433 | 7,995,058 | 8, 131,819 | 8,847,847 |
| | 1,539 | 1,656 | 1,771 | 1,700 | 1,831 | 1,923 |
| | 62.71 | 60.41 | 57.24 | 56.23 | 56.71 | 54.86 |
| OF NET EXPENDITURE BORNE LOCALLY | 37.29 | 39.59 | 42.76 | 43.77 | 43.29 | 45.14 |
| | 55.77 | 56.13 | 56.87 | 55.46 | 55.98 | 56.23 |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 76.21 | 74.35 | 76.01 | 79,56 | 78.39 | 76.40 |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.14 | | | 95.82 | 95.28 | 94.91 |
| opogonjan spransker i | 1.0000 | 1.0000 | 1,0000 | 1,0091 | 1.0082 | 1.0074 |
| (\$) | 265,326 | 292,792 | 299,753 | 68,267 | 76,299 | 74,943 |
| | 1,583,052 | 1,884,049 | 2,009,663 | 552,088 | 584,300 | 585,554 |
| | | | | 11 674 | 30 078 | 21 020 |
| EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 5.000 | 5,201 | 5.428 | 914.4 | 4.237 | 4.380 |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 5. ST | 3.94 | 80 | -1.36 | -2.35 | -7.48 |

| | | | | | DAIE: UUL 13, 1967 | | |
|--|------------|---|---|------------|---|--|--|
| PETERBOROUGH COUNTY BOARD OF EDUCATION | | 1985-1986-1987 | 7: | SOU | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD EST | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | a . | PUBLIC ELEMENTARY | ۲. | PU | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 9,524.70 | 9,416,10 | 9,422.30 | 6, 161.90 | 6,041.99 | 5,899.65 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,422.69 | 2,547.52 | 2,723.13 | 3,398.70 | 3,567.25 | 3,734.70 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,593.05 | 2,769.66 | 3,051.93 | 3,738.11 | 4,069.50 | 4,458.99 | |
| 4. NET EXPENDITURE (\$) | 31,973,442 | 35,060,405 | 36,764,306 | 28,481,868 | 31,105,878 | 31,635,624 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 16,535,166 | 17,428,230 | 18,299,106 | 14,345,976 | 14,736,801 | 15,396,172 | |
| * INCLUDES GRANI UN DEBENIURES . SUBSEQUENTLY WRITTEN DOWN | 401,977 | 100 00000000000000000000000000000000000 | 2000 1200 1000 1000 1000 1000 1000 1000 | 225,595 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 15,438,276 | 17,632,175 | 18,465,200 | 14,135,892 | 16,369,077 | 16,239,452 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 2,645 | 2,838 | 3,094 | 2,950 | 3,168 | 3,214 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 51.72 | 49.71 | 49.77 | 50.37 | 47.38 | 48.67 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 48.28 | 50.29 | 50.23 | 49.63 | 52.62 | 51.33 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 45.23 | 45.99 | 45.98 | 48.80 | 48.73 | 51.40 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 70.23 | 68.04 | 69,67 | 77.10 | 75.23 | 73.91 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 93.87 | 93.51 | 92.63 | 95.33 | 94.84 | 94.56 | |
| 13. GRANT WEIGHTING FACTOR | 1.0060 | 1.0054 | 1.0049 | 1.0147 | 1.0138 | 1.0133 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 403,591 | 442,539 | 479,500 | 82,990 | 85,208 | 81,414 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 2,616,980 | 2,967,455 | 3,177,960 | 825,327 | 873,779 | 878,783 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 47.174 | 49.797 | 56,333 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.426 | 5.367 | 5.517 | 4.480 | 4.592 | 4.707 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 3.65 | 92 | 65 | -7.33 | -5.95 | -9.25 | |

| PRESCOTT AND RUSSELL COUNTY B OF E | | 1985-1986-1987 | 87 | DAT | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD EST | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES |
|--|-----------|--|-----------|-----------------------|---|---|
| | | PUBLIC ELEMENTARY | RY | PU | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 1,546.18 | 1,547.60 | 1.551.85 | 3,664.49 | 3,693.72 | 3,695.60 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,536.90 | 2,698.19 | 2,891.29 | 3,405.79 | 3,611.10 | 3,806.75 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,945.74 | 3,170.13 | 3,445.98 | 4,161.67 | 4,567.27 | 4,959.82 |
| 4. NET EXPENDITURE (\$) | 7,078,869 | 7,385,429 | 7,720,548 | 23, 169, 660 | 21,880,819 | 23,639,777 |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES | 4,757,071 | 5,045,348 | 5,005,564 | 15,786,197 | 14,919,222 | 15,933,777 |
| SUBSEQUENTLY WRITTEN DOWN | 151,210 | | | 930,429 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 2,321,798 | 2,340,081 | 2,714,984 | 7,383,463 | 6,961,597 | 7,706,000 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 241 | 255 | 291 | 849 | 925 | 1,013 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 67.20 | 68,31 | 64.83 | 688.13 | 68.18 | 67.40 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 32.80 | 31.69 | 35.17 | 31.87 | 31.82 | 32.60 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 70.75 | 71.97 | 70.89 | 76.85 | 76.03 | 76.10 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 84.03 | 88.33.33.33.33.33.33.33.33.33.33.33.33.3 | . E | 89.27 | 88.03 | 86.77 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 96.72 | 96.54 | 96.07 | 97.81 | 97.51 | 97.25 |
| 13. GRANT WEIGHTING FACTOR | 1.0693 | 1.0648 | 1,0669 | 1,0438 | 1.0436 | 1.0464 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 226,547 | 245,360 | 242,044 | 1,026,371 | 1,079,571 | 1,162,036 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 366,682 | 378,292 | 404,303 | 504,930 | 535,653 | 568,460 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 2 2 2 2 2 | 870 | 00000 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 7.627 | 7.996 | 7.721 | 7.493 | 7.560 | 7.430 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 2.67 | -6.57 | -7.12 | -8.33 | -10.84 | -12.25 |

| PRINCE EDWARD COUNTY BOARD OF EDUCATION | | 1985-1986-1987 | 7 | DATA | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
|--|-----------|-------------------|-------------|-----------|------------------|--|--|
| | <u>a</u> | PUBLIC ELEMENTARY | > | Pu | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2,237.10 | 2,201.50 | 2,172.60 | 1,278.06 | 1,281.85 | 1,257.60 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,471.94 | 2,624.30 | 2,808.28 | 3,581.74 | 3,726.53 | 3,912.84 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,558.43 | 2,762.06 | 3,012.52 | 3,640.06 | 3,693.18 | 4,014.95 | |
| 4. NET EXPENDITURE (\$) | 7,652,079 | 7,918,139 | 8,876,045 | 5,928,531 | 6,273,660 | 6,434,247 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 5,120,627 | 5,094,679 | 5,581,167 | 3,871,891 | 4,156,476 | 4,165,691 | |
| SUBSEQUENTLY WRITTEN DOWN | 286,184 | 5 / V | | 11,800 | | 70 00 00 00 00 00 00 00 00 00 00 00 00 0 | |
| 6. TOTAL LOCAL TAXATION (\$) | 2,531,452 | 2,823,460 | 3,294,878 | 2,056,640 | 2,117,184 | 2,268,556 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 432 | 465 | 504 | 455 | 491 | 513 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 66.92 | 64.34 | 62.88 | 65.31 | 66.25 | 64.74 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 33.08 | 35.66 | 37.12 | 34.69 | 33.75 | 35.26 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 63.18 | 63.40 | 63.37 | 63.94 | 63.75 | 64.80 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 80.22 | 78.58 | 79.61 | 79.22 | 77.59 | 75.93 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.94 | 95.54 | 95.13 | 95.75 | 95.33 | 94.98 | |
| 13. GRANT WEIGHTING FACTOR | 1.0317 | 1.0357 | 1,0363 | 1.0734 | 1.0661 | 1,0595 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 159,668 | 163,883 | 165,910 | 13,230 | 15,125 | 14,876 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 469,558 | 513,416 | 508,363 | 181,030 | 189,953 | 195,867 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | ! | |
| 17. EQUALIZED MILL RATE ON ORDINARY. EXPENDITURE(INCLUDING UNAPPROVED) | 5.222 | 5,268 | 5.386 | 4.090 | 3.677 | 3.833 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 5.87 | 1.68 | .22 | 2.29 | 2.81 | 4.60 | |

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| 5, 1987 | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | SECONDARY | 1987 | 403.95 | 4,444.99 4,633.81 | 4,721.44 4,750.91 | 3,557 2,820,111 | 2,055,636 2,080,390 | | 739. | 173 153 | 63.87 | 36.13 26.23 | 66.38 | 83.82 | 96.62 | 1.2898 | 7,264 8,345 | 72,421 50.6, 77,635 | 26.085 | <u> </u> | 7.14 2.01 | - 1 |
|----------------------------|--|--------------|-----------|---------------------------------------|---------------------------------|-------------------------------|-------------------------|---|---------------------------|------------------------------|----------------------------------|--|---------------------------------------|--|---|---|----------------------------|--|---|-------------------------------------|--|---|--|
| DATE: JUL 15, | DATA 1985 SOURCES 1986 1987 | PUBLIC SECO | 1985 1986 | 389.51 | 4,273.84 4,44 | 4,304.29 4,72 | 3,284,627 3,218,557 | | as care-ball front | 845,345 1,162 | 157 | 74.26 | 25.74 | 65.95 | 84.58 | 8.06 | 1,3050 | 6,694 | 75 75 72 | 23,360 | | . 09 . 1 | |
| AL STATISTICS | 5-1987 | ELEMENTARY | 1987 | 00 771.85 | 3,202.75 | 3,396.79 | 3,678,823 | 157 2,752,654 | | 954 926,169 | 166 | 84,65 | 35.35 25.18 | 70.01 | 82.49 | 18.91 | 816 | 853 103,303 | 370 243,547 | | 5,462 5.565 | -3.11 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| BOARD FINANCIAL STATISTICS | 1985-1986-1987 | PUBLIC ELEME | 1985 1986 | 871.60 792.00 | 2,828.07 2,991.46 | 2,816.84 3,160.66 | 3,403,005 3,725,111 | 2,499,419 2,408,157 | 47,768 | 903,586 1,316,954 | 152 | 73.45 | 26.55 | 71.59 | 84.71 | | 1,1808 | 110,995 | 213,116 | | 4.747 | -4.44 | \$ 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 |
| | RED LAKE BOARD OF EDUCATION | | | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES | SUBSEQUENTLY WRITTEN DOWN | 6. TOTAL LOCAL TAXATION (\$) | 7. EQ ASSESSMENT FOR GRANT (\$M) | 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 16. CONTINUING EDUCATION GRANT (\$) | 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | \$ 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

| RENFREW COUNTY BOARD OF EDUCATION | | 1985-1986-1987 | 87 | DATA SOUR | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
|--|------------|-------------------|------------|---------------|------------------|--|
| | - | PUBLIC ELEMENTARY | 3.Y | DA | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 6,366.45 | 6,349.75 | 6,353,10 | 5,039,05 | 4,983.95 | 4,337.60 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,531.72 | 2,652.34 | 2,771.00 | 3,377.84 | 3,569.05 | 3,776.70 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,615.56 | 2,806.21 | 3,028.78 | 3,975.64 | 3,992.88 | 4,572.78 |
| 4. NET EXPENDITURE (\$) | 23,583,877 | 24,726,528 | 27,108,824 | 24,739,726 | 25,534,235 | 24,725,125 |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLINES CHANT ON PERENTIMES | 15,480,098 | 15,694,831 | 16,350,378 | 15,644,103 | 15,643,753 | 14,083,667 |
| SUBSEQUENTLY WRITTEN DOWN | 544,416 | | | 311,927 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 8,103,779 | 9,031,697 | 10,758,446 | 9,095,623 | 9,890,482 | 10,641,458 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,333 | 1,442 | 1,579 | 1,710 | 1,855 | 1,837 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 65.64 | 63.47 | 60.31 | 63.23 | 61.27 | 26 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 34.36 | 36.53 | 39.68 | 36.77 | 38.73 | 43.04 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 59.96 | 60.30 | 60.25 | 65.04 | 64.37 | 63.02 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 78.31 | 76.64 | 77.78 | 84,43 | 83.00 | 80.52 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.55 | 95.14 | 94.70 | 96.83 | 96.43 | 95.95 |
| 13. GRANT WEIGHTING FACTOR | 1.0360 | 1.0360 | 1.0360 | 1.0276 | 1.0269 | 1.0292 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 793,045 | 870,654 | 954,386 | 36,447 | 45,758 | 54,861 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,694,460 | 1,813,961 | 1,891,233 | 709,013 | 745,095 | 691,496 |
| | | | | 550,385 | 670.323 | 530, 196 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.357 | 5.419 | 5.637 | 5.042 | 4,984 | 5.295 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 6.27 | 2.26 | 25 | , OU CO | 10 34 | ر در در |

| SOURCES 1986 FINNNCIAL STATE 1987: BOARD ESTIMATES 1988: 1988: FINNNCIAL STATES 1988: 1988: FINNNCIAL STATES 1988: 1988: FINNNCIAL STATES 1988: FINNCIAL STATES 1988: FINNNCIAL STATES 1988: FINNCIAL STATES 1988: FINNNCIAL STATES 1 | PUBLIC ELEMENTARY 78.25 | 1985 2,781.25 2,781.38 3,067.20 24,714,509 12,173,366 208,956 12,541,143 1,876 49.26 49.26 |
|--|---|---|
| ARY 1987 1987 1987 1987 3,163.43 3,163.43 3,633.67 28,135,007 13,767.840 14,239,443 14,367,167 12,725,667 13,767.840 3,632.81 48.93 48.93 48.93 48.93 71.70 80.56 | PUBLIC 256, 256, 133, 133, 133, 133, 133, 133, 133, 13 | 178.8 13.36 14.55 14.14 14.85 16.85 |
| 6,171,25 | 26, 73 2, 97 12, 97 18, 18, 18, 18, 18, 18, 18, 18, 18, 18, | 81.38 84.56 67.38 84.56 67.38 84.56 67.38 84.56 67.38 69.56 67.38 69.56 |
| 3,163.43 3,633.67 3,721.88 3,967.75 4,37 28,135,007 26,965,110 27,861 13,767,840 14,239,443 14,367,167 12,725,667 13,547 48.93 48.93 48.93 48.93 49.10 56.17 51.07 80.56 71.79 | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| 3,163.43 3,533.67 3,721.88 28,135,007 26,965,110 27,861 13,767,840 14,239,443 14,314 2,118 2,439 2,118 48.93 48.93 52.81 56.17 56.17 57.70 80.56 | 2, 2 26, 78 | 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 |
| 3,721.88 3,967.75 4,37 28,135,007 26,965,110 27,861 13,767,840 14,239,443 14,314 173,963 14,367 2,118 2,439 2 48.93 52.81 55 51.07 47.19 47.19 4 47.19 80.56 7 71.70 80.56 7 | 26,78 | 8. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. |
| 28,135,007 26,965,110 27,861 13,767,840 14,239,443 14,314 14,314 14,367,167 12,725,667 13,547 2,439 2,118 2,439 2,439 2,118 51,07 47,19 47,19 47,19 71,70 80,56 77 1,0980 1,0832 1. | 12,97 | 8 8 8 8 |
| 13,767,840 | 2 2 2 3 3 3 4 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 6 5 6 | 8. 6. 6 |
| 173,963 14,367,167 2,118 2,118 2,439 48.93 52.81 51.07 47.19 49.10 56.17 56.17 51.07 71.70 80.56 | 100 103 103 | 8 |
| 14,367,167 12,725,667 13,547 2,118 2,439 2 48.93 52.81 5 51.07 47.19 4 49.10 56.17 5 71.70 80.56 7 1.0980 1.0832 1 | 100 | * 80 |
| 2,118 2,439 , 48.93 52.81 51.07 47.19 49.10 56.17 71.70 80.56 | | |
| 48.93 52.81 51.07 47.19 49.10 56.17 71.70 80.56 | | |
| 51.07 47.19 49.10 56.17 71.70 80.56 | | |
| 49.10 56.17 71.70 80.56 1.0980 1.0832 | | Õ |
| 71.70 80.56 | | |
| 1,0980 | - | 96 |
| 1.0980 1.0832 | | |
| | 1.0980 | 1.0870 |
| .024 663,180 34,090 40,179 63,098 | 451,698 619,024 | (2) |
| ,590 1,572,864 1,027,146 958, | 3 1,568,590 | ,457,706 |
| 172,977 219,600 | | |
| .291 6.439 4.576 4.835 | 6.291 | 6.105 |
| 4.40 -7.08 | -1.78 | ~ |

| SIMCOE COUNTY BOARD OF EDUCATION | BOA | BOARD FINANCIAL ST | STATISTICS | DATE: | : JUL 15, | | |
|--|------------|--------------------|---|--------------|--|--|-------|
| STREAM COUNTY BURNEY OF EDUCALION | | 1985-1986-1987 | 1.1 | DATA SOUR | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | 10.10 |
| | | PUBLIC ELEMENTARY | ٨. | PU | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 23,021.87 | 22,910.09 | 23, 127.42 | 14,264.93 | 14, 165.51 | 13,782.22 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,419.46 | 2,562.36 | 2,753.61 | 3,347.70 | 3,513.26 | 3,688.71 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,753.06 | 2,991.41 | 3,192.38 | 3,793.68 | 4,081.35 | 4,406.21 | |
| 4. NET EXPENDITURE (\$) | 81,589,985 | 88,245,388 | 93,850,486 | 63,908,407 | 67,113,618 | 70,273,154 | |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTIARES | 40,905,061 | 42,883,633 | 45,048,206 | 30,550,463 | 30,401,186 | 31,730,080 | |
| SUBSEQUENTLY WRITTEN DOWN | 1,059,018 | | | 918,661 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 40,684,924 | 45,361,755 | 48,802,280 | 33,357,944 | 36,712,432 | 38,543,074 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 6,219 | 6,743 | 7,513 | 6,901 | 7,519 | 7,863 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 50.13 | 48.60 | 48.00 | 47.80 | 45,30 | 45.15 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 49.87 | 51.40 | 52.00 | 52.20 | 54.70 | 54.85 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 46.72 | 46.96 | 46.27 | 47.92 | 47.63 | 48.72 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 71.20 | 68.88 | 70.02 | 76.84 | 75.10 | 73.17 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 94.13 | 93.74 | 92.95 | 95.32 | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0020 | 1.0020 | 1.0020 | 1.0222 | 1.0204 | 1,0187 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 118,316 | 1,447,722 | 1,534,177 | 81,117 | 76,731 206,100 | 74,783 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 5,549,787 | 6,084,042 | 6,328,843 | 1,924,827 | 2,016,742 | 2,063,872 | |
| 16. CONTINUING EDUCATION GRANT (\$) | • | | | 0 | 0000 | C | |
| 17. EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 6.056 | 6,107 | 5.911 | 4.579 | 4, 597 | 4.598 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -3.56 | -5.41 | -5.85 | 8.39 | -7.47 | -11.01 | |
| | | | 1 | | ************************************** | | |

| 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | SECONDARY | 1986 1987 | 6,444.40 | 3,567.19 3,778.15 | 4,124.25 4,662.00 | ,721,441 32,093,035 | 21,242,166 18,846,422 | | 14,479,275 13,246,613 | 2,357 | 59.47 58.72 | 40.53 | 64.61 61.23 | 82.98 | 96.46 95.74 | 1.0181 | 560,134 606,984 167,880 212,447 | 992,086 887,328 | 530 040 494 832 | , ry | -9.38 |
|--|-------------------|-----------|---------------------------------------|---------------------------------|-------------------------------|-------------------------|--------------------------------------|-----------------------------|------------------------------|----------------------------------|--|---------------------------------------|--|---|---|----------------------------|--|---|-------------------------------------|--|--|
| DATE: JUL DATA 1 SOURCES 1 | PUBLIC | 1985 | 6,691.45 | 3,388.26 | 3,834.28 | 34,341,210 35 | 22,447,606 21 | 1,213,589 | 11,893,604 14 | 2,174 | 65.37 | 34.63 | 65.77 | 84,63 | 96.86 | 1.0195 | 532,999 127,033 | 964,688 | 1100 | 5, 130 | -11.28 |
| 987 | . | 1987 | 5,586.50 | 2,790.50 | 3,408.72 | 26,492,484 | 13,981,330 | 1000 2000 00 00 00 00 00 00 | 12,511,154 | 1,775 | 52.77 | 47.23 | 49.09 | 71.76 | 93.25 | 1.0300 | 4,655 969,582 | 1,765,550 | | 6.522 | -8.49 |
| BUAKU FINANCIAL SIA | PUBLIC ELEMENTARY | 1986 | 5,622.40 | 2.611.74 | 3,103.01 | 24,823,602 | 13,114,243 | | 11,709,359 | 1,636 | 52,83 | 47.17 | 48.70 | 69.96 | 93.76 | 1.0290 | 5,333 886,325 | 1,731,903 | | 6.363 | -5.25 |
| BOB | ā. | 1985 | 5.555.42 | 2,452.90 | 2,841.57 | 23,089,440 | 12,010,382 | 200,228 | 11,079,058 | 1,520 | 52.02 | 47.98 | 47.13 | 71.62 | 94.16 | 1.0240 | 5,192 873,220 | 1,657,028 | | 6.257 | -3.34 |
| STORMONT DUNDAS GLENGARRY COUNTY B OF E | | | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | SUBSEQUENTLY WRITTEN DOWN | 6. TOTAL LOCAL TAXATION (\$) | 7. EQ ASSESSMENT FOR GRANT (\$M) | 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 16. CONTINUING EDUCATION GRANT (\$) | 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT |

| | 80 | BOARD FINANCIAL ST | STATISTICS | DATE: | TE: JUL 15, 1987 | 1 | |
|--|---|---|------------|------------|------------------|--|--|
| SUDBURY BOARD OF EDUCATION | | 1985-1986-1987 | 77 | DATA | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | | PUBLIC ELEMENTARY | ل ا | P | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 8,665.90 | 8,575,48 | 8,611.10 | 10,270.25 | 10,078.40 | 8,482.80 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,725.25 | 2,892.35 | 3,087.69 | 3,658.28 | 3,862.70 | 4,099.05 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,983.16 | 3,272.90 | 3,533.54 | 4,266.06 | 4,541.23 | 4,873.59 | |
| 4. NET EXPENDITURE (\$) | 35,498,595 | 37,599,631 | 41,024.214 | 54,223,988 | 55,923,144 | 50,640,887 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLINES CHANT ON DEBENTION | 17,857,941 | 18,532,026 | 20,830,894 | 30,207,224 | 30,869,714 | 29,364,534 | |
| SUBSEQUENTLY WRITTEN DOWN | 439,963 | 0.0000000000000000000000000000000000000 | | 692,921 | | - | |
| 8. TOTAL LOCAL TAXATION (\$) | 17,640,654 | 19,067,605 | | 24,016,764 | 25,053,430 | 21,276,353 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 2,696 | 2,835 | 2,993 | 4,202 | 4,407 | 3,767 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 50.31 | 49.29 | 50.78 | 55.71 | 55,20 | 57.99 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 49,69 | 50.71 | 49.22 | 44.29 | 44.80 | 42.01 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 44.75 | 46.14 | 47.68 | 59.32 | 60.08 | 62.96 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 70.09 | | 70.81 | 81.77 | 80.78 | 80.24 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 93.85 | 93.42 | 93.04 | 96.28 | | 95.85 | |
| 13. GRANT WEIGHTING FACTOR | 1.0970 | 1.1000 | 1.1010 | 1.0841 | 1.0882 | 1,0851 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 12,496 | 56,410 | 1,068,814 | 918,029 | 915,620 | 965,700 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 2,539,988 | 2,661,546 | 2,772,646 | 1,614,251 | 1,713,674 | 1,544,489 | |
| | | | | 173.679 | 249,108 | 253,828 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 5.795 | 5.940 | 5.934 | 5.173 | 5.241 | 5.216 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -3.96 | -2.73 | -4.04 | -9.76 | -10.16 | -21.96 | |
| | *************************************** | | | | | \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | |

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| | BOA | BOARD FINANCIAL ST | STATISTICS | DATE: | E: JUL 15, 1987 | 7 |
|---|------------|---|---|--|--|--|
| TIMISKAMING BOARD OF EDUCATION | | 1985-1986-1987 | 37 | DAT | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD ESTI | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | 6 | PUBLIC ELEMENTARY | ٨٤ | PU | PUBLIC SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2,199.05 | 2, 139, 85 | 2,111.80 | 1,933.19 | 1,920.42 | 1,979.90 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,832.39 | 2,979.05 | 3,203.56 | 3,889.50 | 4,113.58 | 4,279.30 |
| 3. PER PUPIL EXPENDITURE (\$) | 3,092.34 | 3,379.86 | 3,558.69 | 4,421.18 | 4,903.02 | 4,965.24 |
| 4. NET EXPENDITURE (\$) | 10,127,004 | 9,872,829 | 10,358,342 | 11,690,746 | 11,127,828 | 12,211,410 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 7,165,060 | 6,677,657 | 6,810,207 | 8,333,520 | 8,095,883 | 8,590,570 |
| 6. TOTAL LOCAL TAXATION (\$) | 2,961,944 | 3,195,172 | 3,548,135 | 3,357,226 | 3,031,945 | 3,620,840 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 437 | 465 | 494 | 547 | 582 | 626 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 70.75 | 67,64 | 65.75 | 71.28 | 72.75 | 70.35 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 29.25 | 32.36 | 34.25 | 28.72 | 27.25 | 29.65 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 67.15 | 67.10 | 67.65 | 74.06 | 74.48 | 75.15 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 82,24 | 80.69 | 80.00 | 98. | 87.80 | 86.97 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 96.34 | 95.98 | 95.70 | 97.64 | 97.46 | 97.29 |
| 13. GRANT WEIGHTING FACTOR | 1,1828 | 1.1730 | 1,1800 | 1.1706 | 1.1774 | 1.1724 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 258,738 | 254,606 | 329,454 | 174,876 38,870 | 185,349 36,277 | 206,565 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 581,751 | 594,263 | 617,855 | 317,505 | 314,359 | 341,222 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 22,032 | 33,623 | 33,646 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 6.128 | 6.568 | 6.074 | 5.518 | 6,203 | 5.524 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 3.54 | -5.34 | -4.38 | -5.12 | 90.7- | -8.48 |
| | | 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 | 4 5 4 5 4 5 5 4 5 5 6 6 6 6 6 6 6 6 6 6 | 2 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 | - 5 |

| | BUAR | BOARD FINANCIAL STATISTICS | ISTICS | DATE: | JUL 15, 1987 | | |
|--|------------|----------------------------|---|------------|--|--|---|
| TIMMINS BOARD OF EDUCATION | | 1985-1986-1987 | | DATA | 1985:FINANCIAL STATE 1986:FINANCIAL STATE 1987:BOARD ESTIMATES | AL STATEMENTS AL STATEMENTS STIMATES | |
| | Ind | PUBLIC ELEMENTARY | | PUBLIC | IC SECONDARY | | |
| | | | 1987 | 1985 | 1986 | 1987 | |
| | 1985 | 0001 | | 10 | | W X7X X0 | |
| DAY SCHOOL AVERAGE DAILY ENROLMENT | 2,718.80 | 2,697.45 | 2,676.60 | 2,889.15 | 2,828,21 | 0000 | |
| 0 | 2,683.63 | 2,848.91 | 3,040.23 | 3,610.03 | 3,806.94 | 4, 100.00 | |
| F 0 | 2,962.09 | 3,218.87 | 3,665.88 | 4,117.45 | 4,474.02 | 4,696.67 | |
| | 13,667,387 | 12,098,459 | 12,869,297 | 16,487,604 | 16,772,786 | 11, 180, 589 | |
| 4. NEI EXPENDITORE (\$) | 8,705,887 | 6,813,297 | 7,036,630 | 9,997,055 | 9,934,357 | 6,002,117 | |
| 5.* IUIAL PROJUCTATA * IUIAL DES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 209,072 | | | 759,740 | | 0.47 | |
| 6. TOTAL LOCAL TAXATION (\$) | 4,961,500 | 5,285,162 | 5,832,667 | 6,490,549 | 6,838,429 | 0 0 | |
| | 899 | 720 | 772 | 977 | 960.1 | 2 | |
| 8. % OF NET EXPENDITURE | 63.70 | 56.32 | 54.68 | 60.63 | 59,23 | 153 68 7 8 8 8 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 36.30 | 43.68 | 45.32 | 39.37 | 40.77 | 46.32 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 56.77 | 57.11 | 57.38 | 66.77 | 96.56 | 55.31 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 76.71 | 74.90 | 76.27 | 85.22 | 84.02 | 76.24 | |
| 12. % RATE OF GRANT ON RECOGNIZED FXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.21 | | | 97.03 | | 95.05 | |
| 13. GRANT WEIGHTING FACTOR | 1,1125 | 1.1133 | 1,1132 | 1.1023 | 1, 1038 | | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 1,936 | 974 374,135 | 407,096 | 489,973 | 517,068 | 51,397 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUBED IN 5. ABOVE) | 837,036 | 858,865 | 901,840 | 495,489 | 513,373 | 282,789 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 34,950 | 118,950 | 120,813 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 8 328 | 6.055 | 6.718 | 5.216 | 5,433 | 4,434 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -1.83 | -3.28 | -4.64 | -10.77 | (C) 1 | A/N | (|
| | | Legas erreransorras | 4 5 4 5 4 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 5 6 5 5 6 5 6 | * 1 | | | |

| | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | | 1987 | 3,063.40 | 3,698.85 | 4,307.42 | 16,174,355 | 8,487,001 | | 7,687,354 | 1.487 | 52.47 | 47.53 | 56.50 | 74.91 | 94.77 | 1,0215 | 54,612 | 460,000 | | 4.582 | -7.48 | 1 |
|--------------------|--|-------------------|------|------------------------------------|------------------------------|----------------------------|----------------------|----------------------------------|---------------------------|---------------------------|-------------------------------|---|------------------------------------|--|---|---|------------------------|--|---|-----------------------------------|--|---|---|
| DATE: JUL 15, 1987 | CES | PUBLIC SECONDARY | 1986 | 3,088,48 | 3,527.34 | 3,995.02 | 15,333,525 | 8,082,230 | | 7,251,295 | 1,383 | 52.71 | 47.29 | 56.03 | 77.13 | 95.24 | 6 Color 1.0239 | 48,418 | 439,559 | | 4.537 | -3.32 | |
| DA" | DATA | P | 1985 | 3,001.52 | 3,358.46* | 3,774.58* | 14,037,695 | 7,489,180 | 55,724 | 6,548,515 | 1,276 | 53.35 | 46.65 | 54.61 | 77.88 | 95.48 | | 34,303 | 415,894 | | 4.619 | -4.86 | 1 |
| STATISTICS | 73 | ۲۸ | 1987 | 5,947.00 | 2,750.46 | 3,093.72 | 23,955,955 | 14,209,557 | | 9,746,398 | 1,422 | 59.32 | 40.68 | 60.95 | 17.91 | 94.71 | 1,0150 | 648,736 | 1,380,655 | | 5.958 | ت. 8 | |
| BOARD FINANCIAL ST | 1985-1986-1987 | PUBLIC ELEMENTARY | 1986 | 5,634,10 | 2,571.85 | 2,777.76 | 20,874,985 | 12,475,433 | | 8,399,552 | 1,299 | 59,76 | 40.24 | 58.80 | 75.47 | 94.93 | 1.0150 | 578,579 | 1,239,077 | | 5.521 | 3. 5 | STRIKE |
| B0/ | | | 1985 | 5,465.05 | 2,427.63* | 2,582.61* | 18,469,125 | 11,173,030 | 400,967 | 7,296,095 | 1,203 | 60.50 | 39.50 | 56.82 | 76.31 | 95.16 | 0310.1.0150 | 541,301 | 1,164,820 | | 5.515 | 6.59 | * PRO RATED RE |
| | VICTORIA COUNTY BOARD OF EDUCATION | | | DAY SCHOOL AVERAGE DAILY ENROLMENT | PER PUPIL GRANT CEILING (\$) | PER PUPIL EXPENDITURE (\$) | NET EXPENDITURE (\$) | TOTAL PROVINCIAL ASSISTANCE (\$) | SUBSEQUENTLY WRITTEN DOWN | TOTAL LOCAL TAXATION (\$) | EQ ASSESSMENT FOR GRANT (\$M) | % OF NET EXPENDITURE BORNE BY PROVINCE | % OF NET EXPENDITURE BORNE LOCALLY | % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | GRANT WEIGHTING FACTOR | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 9. ABOVE) | . CONTINUING EDUCATION GRANT (\$) | . EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | . MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | |
| | VICTORIA CO | | | | | | 4. NET E) | 5.* TOTAL | SUB | 6. TOTAL | | OF BOF | 90 | | 11. % RATI | 12. % RAT | 13. GRANT | 14. GRANT | 15. SPECI | 16. CONTI | 17. EQUAL | 18. MAXIM | |

| | ENTS | | | 05 | 7.1 | .82 | 49 | 91 | : | 33 | 69 | 57 | 43 | 12 | 4 | | 50 20 20 20 20 20 20 20 20 20 20 20 20 20 | | 00 | 9 | 40 | |
|--------------------|---|-------------------|------|------------------------------------|------------------------------|----------------------------|----------------------|----------------------------------|---|---------------------------|-------------------------------|---|------------------------------------|--|---|---|--|--|---|---------------------------------|--|---|
| 37 | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES | | 1987 | 17,975.60 | 3,667.71 | 4,577.8 | 96,444,049 | 40,093,016 | | 56,351,033 | 9,469 | 4 | 58,43 | 52.12 | 74.74 | | 1.0129 | 324,643 | 2,770,500 | 750 | 5.054 | -12.23 |
| DATE: JUL 15, 1987 | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD EST | PUBLIC SECONDARY | 1986 | 18,237,17 | 3,491.58 | 4,206.77 | 89,264,391 | 38,751,526 | | 50,512,865 | 9,768 | 43,41 | 56.53 | 46.74 | 74.63 | | 1.0135 | 286,301 | 2,747,961 | ۸ ۳ ۵ ۵ | 4, 958 | -10.95 |
| DA | DA. | ā. | 1985 | 18,286.02 | 3,324.12 | 3,945.10 | 87,601,665 | 38,472,258 | 366,625 | 49,129,407 | 9,006 | 43.92 | 56.08 | 46.47 | 76.19 | | 1.0150 | 228,597 | 2,590,211 | 775 086 | 4.984 | -7.81 |
| STATISTICS | 37 | ۲۸ | 1987 | 29,254.00 | 2,845.61 | 3,242.58 | 116,093,173 | 54,376,900 | 00 V 10 10 10 10 10 10 10 10 10 10 10 10 10 | 61,716,273 | 9,051 | 46.84 | 53.16 | 49.88 | 72.19 | | 1,0231 | 1,567,748 | 8,143,693 | | 5.909 | -5.41 |
| BOARD FINANCIAL ST | 1985-1986-1987 | PUBLIC ELEMENTARY | 1986 | 29.071.45 | 2,672.32 | 3,071.02 | 107,228,498 | 51,897,420 | | 55,331,078 | 8,202 | 48,40 | 51.60 | 49.95 | 70.63 | | 1.0226 | 1,257,348 | 7,885,803 | | 6.156 | -3.90 |
| BO | | | 1985 | 28,915.30 | 2,529.75 | 2,839,99 | 103,171,608 | 49,007,775 | 1,308,111 | 54,163,833 | 7,575 | 47.50 | 52.50 | 49.08 | 72.61 | | 1.0228 | 1,089,093 | 7,313,800 | | 6.125 | -2.41 |
| | WATERLOO COUNTY BOARD OF EDUCATION | | | DAY SCHOOL AVERAGE DAILY ENROLMENT | PER PUPIL GRANT CEILING (\$) | PER PUPIL EXPENDITURE (\$) | NET EXPENDITURE (\$) | TOTAL PROVINCIAL ASSISTANCE (\$) | | TOTAL LOCAL TAXATION (\$) | EQ ASSESSMENT FOR GRANT (\$M) | % OF NET EXPENDITURE BORNE BY PROVINCE | % OF NET EXPENDITURE BORNE LOCALLY | % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | GRANT WEIGHTING FACTOR | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | CONTINUING EDUCATION GRANT (\$) | EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT |
| | WATER | | | - 18 /s | 2. | e, | * | ٠ * س | 0 | φ́ | 7. | œ. | ຶ່ | 10. | | 12. | | 14. | . 5 | 16. | L | <u>8</u> |

| BOARD FINANCIAL STATISTICS DATE: JUL 15, 1987 | 1985-1986-1987 DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | PUBLIC ELEMENTARY PUBLIC SECONDARY | 1985 1986 1987 1985 1988 | 12,670.60 12,836.20 13,053.40 7,708.87 7,447.74 7,455.80 | 2,422.58 2,562.34 2,743.56 2,708.74* 3,493.87 3,676.76 | 2,610.41 2,835.51 3,168.17 3,405.18* 4,479.62 4,865.87 | 40,841,317 44,962,182 50,297,858 34,379,662 41,434,945 41,171,330 | 23,051,592 24,944,817 13, | 554,802 | 19,298,247 21,910,590 25,353,041 20,546,311 24,950,406 23,278,237 | 3,240 3,507 3,903 3,729 4,038 4,056 | 52.75 51.27 49.59 40.24 39.78 43.46 | 47.25 48.73 50.41 59.76 60.22 56.54 | 49.25 50.55 50.55 47.09 46.60 50.09 | 72.61 76.98 72.49 76.06 74.10 73.62 | | 1.0010 1.0020 1.0020 1.0037 1.0037 1.0036 | 510,635 632,581 879,984 95,953 113,686 114,927 | 2,793,354 3,025,862 3,273,578 1,099,719 1,393,359 1,412,148 | 000 | 5.559 5.640 5.959 4.348 5.515 5.542 | 1.13 .6502 -28.3215.73 | |
|---|--|------------------------------------|--------------------------|--|--|--|---|---------------------------|---------------------------|---|-------------------------------------|--|---------------------------------------|--|---|---|---|--|---|-------------------------------------|--|--|--|
| BOARD FINANCIAL STATISTI | 1985-1986-1987 | | | .60 12,836.20 | .58 2,562.34 | .41 2,835.51 | 44,962,182 | 23,051,592 | 554,802 | 21,910,590 | | 75 | .25 | .25 | .61 | | | .635 | 3,025,862 | | | | |
| | WELLINGTON COUNTY BOARD OF EDUCATION | | | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | (\$) RES | SUBSEQUENTLY WRITTEN DOWN | 6. TOTAL LOCAL TAXATION (\$) 19 | 7. EQ ASSESSMENT FOR GRANT (\$M) | 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 16. CONTINUING EDUCATION GRANT (\$) | 17. EQUALIZED MILL RATE ON GRDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | |

| | BOA | BOARD FINANCIAL ST | STATISTICS | DAT | DATE: JUL 15, 1987 | 7 | |
|--|------------|--------------------|------------|---|--------------------|---|--|
| WENTWORTH COUNTY BOARD OF EDUCATION | | 1985-1986-1987 | 7 | DATA | SES 1 | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES | |
| | Δ. | PUBLIC ELEMENTARY | > | 19 | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 9,728.85 | 9,752.80 | 9,774.10 | 6,243.88 | 6,225.76 | 6,018.00 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,432.88 | 2,572.08 | 2,749.00 | 3,351.91 | 3,506.43 | 3,716.59 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,705.04 | 2,881.00 | 3,071.71 | 4,033.85 | 4,343.95 | 4,757.48 | |
| 4. NET EXPENDITURE (\$) | 33,330,999 | 36,270,517 | 38,059,049 | 29,657,024 | 31,976,391 | 33,508,715 | |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 15,520,614 | 16,888,081 | 17,597,617 | 11,745,480 | 12,593,679 | 14,307,595 | |
| SUBSEQUENTLY WRITTEN DOWN | 371,232 | | | 59,407 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 17,810,385 | 19,382,436 | 20,461,432 | 17,911,544 | 19,382,712 | 19,201,120 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 2,762 | 2,971 | 3,233 | 3,301 | 3,584 | 3,361 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 46.57 | 46.56 | 46.24 | 39.60 | 39,38 | 42.70 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 53.43 | 53.44 | 53.76 | 60.40 | 60.62 | 57.30 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 43.92 | 44.81 | 45.26 | 42.59 | 42.81 | 49.75 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 69.78 | 67.67 | 69.54 | 73.42 | 71.41 | 72,33 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 93.80 | 93.41 | 91.41 | | | 94.17 | |
| 13. GRANT WEIGHTING FACTOR | 1.0018 | 1.0016 | 1,0014 | 1.0077 | 1.0069 | 1,0062 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 241,272 | 347,871 | 498,865 | 81,263 | 87,522 | 91,043 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 2,051,658 | 2,177,624 | 2,295,356 | 830,538 | 873,399 | 890, 131 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | я С | 0000 | 11 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 5.838 | 5,713 | 5.562 | 5.032 | 5.044 | 5.312 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 3.53 | -3.26 | -2.94 | -10.78 | -12.63 | -16.33 | |
| | | | | 1 | | | |

| | /08 | BOARD FINANCIAL ST | STATISTICS | DA | DATE: JUL 15, 1987 | due de la company de la compan | |
|--|---------------------------------------|---------------------------------------|---|---------------------------------------|---|--|--|
| WEST PARRY SOUND BOARD OF EDUCATION | | 1985-1986-1987 | 37 | DA SO | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD EST | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES | |
| | bile | PUBLIC ELEMENTARY | 44 | ۵ | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 1,672.00 | 1,629.60 | 1,631.20 | 959.98 | 934.84 | 913.44 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,774.34 | 2,935.24 | 3,150.80 | 3,703.86 | 3,918.43 | 4,089.19 | |
| 3. PER PUPIL EXPENDITURE (\$) | 3,034.51 | 3,383.71 | 3,642.29 | 4,310.44 | 4,569.17 | 4,842.48 | |
| 4. NET EXPENDITURE (\$) | 7,067,555 | 7,384,547 | 8,381,238 | 5,289,649 | 5,681,657 | 5,361,400 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 3,887,601 | 3,795,950 | 4,252,759 | 2,642,350 | 2,899,730 | 2,584,835 | |
| 6. TOTAL LOCAL TAXATION (\$) | 3,179,954 | 3,588,597 | 4,128,479 | 2,647,299 | 2,781,927 | 2,776,565 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 499 | 541 | 585 | 200 | 541 | 585 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 55.01 | 51.40 | 50.74 | 49.95 | 51.04 | 48.21 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 44.99 | 48.60 | 49.26 | 50.05 | 48.96 | 51.79 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 49.79 | 49.19 | 48.87 | 50.40 | 48.71 | 47.98 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 72.95 | 70.22 | 71.54 | 77.82 | 75.53 | 72.73 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 94.44 | 93.82 | 93.18 | 95.49 | 94.91 | 94.32 | |
| 13. GRANT WEIGHTING FACTOR | 1.1459 | 1.1528 | 1.1510 | 1,1194 | 1.1129 | 1,1145 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 172,012 | 170,886 | 181,536 | 13,452 | 18,034 | 22,042 | |
| (5. SPECIAL EDUCATION GRANT (\$) | 422,315 | 429,122 | 443,889 | 141,995 | 144,613 | 149,650 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 000 x | A24 | 2 C C C | |
| 17. EQUALIZED MILE RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.722 | 6,009 | 5.923 | 4.891 | 4,756 | 4.573 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -1.97 | -4.83 | -5.64 | - 11.89 | - 10.81 | -11.39 | |
| - 1 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 4 5 4 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 5 6 5 6 | - 1 4 5 4 1 1 4 5 5 4 1 5 5 6 5 6 1 1 6 5 6 5 6 6 6 6 6 6 6 6 | |

| | B0/ | BOARD FINANCIAL ST | STATISTICS | DATE: | E: JUL 15, 1987 | _ | |
|--|------------|--------------------|------------|------------|---|--|--|
| WINDSOR BOARD OF EDUCATION | | 1985-1986-1987 | 7. | DATA | CES | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | Œ. | PUBLIC ELEMENTARY | ٨: | Nd | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 11,533.35 | 11,102.70 | 10.730.00 | 9,735.55 | 9,404,19 | 8,525.90 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,686.88 | 2,825.91 | 3,054.34 | 3,475.47 | 3,661.66 | 3,883.89 | |
| 3. PER PUPIL EXPENDITURE (\$) | 3,406.05 | 3,672.58 | 3,946.87 | 4,364.71 | 4,654.12 | 5,094.92 | |
| 4. NET EXPENDITURE (\$) | 48,121,602 | 50,607,374 | 53,837,923 | 50,592,151 | 52,587,291 | 50,587,469 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLINES CDANT ON PEDENTIDES | 15,086,181 | 14,935,059 | 14,844,765 | 16,316,988 | 15,500,495 | 17,107,958 | |
| SUBSEQUENTLY WRITTEN DOWN | 356,668 | | - | 430,612 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 33,035,421 | 35,672,315 | 38,993,158 | 34,275,163 | 37,086,796 | 33,479,511 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 4,322 | 4,650 | 5,170 | 5,860 | 6,285 | 5,804 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 31.35 | 29.51 | 27.57 | 32.25 | 29,48 | 33.82 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 68.65 | 70.49 | 72.43 | 67.75 | 70.52 | 66.18 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 29.43 | 28.57 | 25.03 | 36.74 | 35.60 | 40.53 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-15T LEVEL | 61.65 | 57.75 | 58.09 | 71.15 | 68.73 | 68.24 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1,0418 | 1.0413 | 1.0422 | 1.0246 | 1.0244 | 1.0275 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 400,225 | 451,837 | 471,755 | 103,183 | 105,285 | 112,223 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 3,893,776 | 4,012,102 | 4,128,083 | 1,350,706 | 1,339,078 | 1,287,773 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 525 703 | R64 570 | 200 200 200 200 200 200 200 200 200 200 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 7.078 | 6.993 | 6.759 | දී . එක්ස | tt 10 | 5.279 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | - 15.35 | -17.46 | -17.21 | - 18.32 | - 18.32 | -21.26 | |
| | | | * | | 1 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 6 5 6 | | |

| | BOA | OARD FINANCIAL ST | STATISTICS | DATE: | E: JUL 15, 1987 | | The state of the s |
|--|---|-------------------|-------------|------------|---|--|--|
| YORK REGION BOARD OF EDUCATION | | 1985-1986-1987 | 2 | DAT | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD EST | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | Δ. | PUBLIC ELEMENTARY | λ; | nd | PUBLIC SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 27,920.70 | 29,512,65 | 31,746.10 | 16,629.34 | 17,301.92 | 17,513.00 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,406.50 | 2,547.88 | 2,728.90 | 3,277.68 | 3,453.23 | 3,626.07 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,611.14 | 2,879.18 | 3,148.06 | 3,883.62 | 4,100.68 | 4,534.29 | |
| 4. NET EXPENDITURE (\$) | 104,114,116 | 120,702,695 | 131,676,451 | 82,603,691 | 88,963,224 | 93,896,239 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 36,845,840 | 39,390,982 | 39,969,660 | 17,917,956 | 14,909,907 | 19,734,225 | |
| SUBSEQUENTLY WRITTEN DOWN | 1,473.583 | | | 532,317 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 67,268,276 | 81,311,713 | 91,706,791 | 64,685,735 | 74,053,317 | 74,162,014 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 10,274 | 11,797 | 13,883 | 12,365 | 14,334 | 14,356 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 35.39 | 32.63 | 30.35 | 21.69 | 16.76 | 21.02 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 64.61 | 67.37 | 69,65 | 78.31 | 83.24 | 78.98 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 27.08 | 27.91 | 28.03 | 18.03 | 16.38 | 24.63 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 60.75 | 57.85 | 60.02 | 63.47 | 60.17 | 60.54 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 92.05 | | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1,0044 | 1.0055 | 1.0070 | 1.0008 | 1.0012 | 1.0014 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 3,034,986 | 3,193,004 | 3,701,812 | 243,250 | 261,347 | 302,467 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 6,421,045 | 7,208,891 | 8,078,283 | 2,259,049 | 2,482,858 | 2,663,415 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | 0000 | 000 | i c | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 5.347 | 5.446 | 5.471 | 4.564 | 4.417 | 4.446 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 6.40 | 4.28 | 3.25 | -4.83 | -6.76 | -8.25 | |
| • | - 5 4 5 4 5 4 5 5 5 4 5 5 5 4 5 5 5 4 5 5 5 4 5 5 5 4 5 5 5 4 5 5 5 5 4 5 | | | | | 5 4 5 4 5 6 7 8 7 8 8 9 8 9 8 9 8 9 9 9 9 9 9 9 9 9 | |
| | | | | | | | |



| RCSS BOARD | | | | |
|--|-----------|---------------------|-----------|---|
| | | 1985-1986-1987 | 7 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | S | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 1986 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 316.90 | 290.45 | 292.80 | |
| 2. PER PUPIL GRANT CEILING (\$) 2,7 | 2,795.43 | 2,957.15 | 3,162.83 | |
| 3. PER PUPIL EXPENDITURE (\$) 2,8 | 2,889.51 | 3,097.47 | 3,240.00 | |
| 4. NET EXPENDITURE (\$) | 1,176,040 | 1,152,779 | 1,190,346 | |
| 5. + TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 19,719 | 1,075,413 | 1,128,785 | |
| 8. TOTAL LOCAL TAXATION (\$) | 75,356 | 77,366 | 61,561 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 00 | 00 | ω | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 93.59 | 93.29 | 94.83 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 6,41 | 6.71 | 5.17 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 96.04 | 95.88 | 96.08 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 97.87 | 97.59 | 97.74 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.1667 | 1.1670 | 1.1671 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 22,693 | 23,225 | 28,752 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 68,400 | 960,036 | | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | == | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 8.824 | 9.887 | 7.294 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -1.93 | -5.80 | 3.67 | |

| SEPARATE ELHKHYRRY SOUNCES 1886 FTANKOLAL STATEMENTS SOUNCES 1887 FOLDADO ESTITIATES STATEMENTS STA | | 80 | BOARD FINANCIAL STATISTICS | ATISTICS | DATE: JUL 15, 1987 | |
|---|--|------------|---|------------|--|-------------------|
| 1985 1987 1987 1985 1987 | BRANT COUNTY RCSS BOARD | | 1985-1986-198 | 2: | 1985:FINANCIAL CES 1986:FINANCIAL 1987:BOARD EST | TS |
| 1987 1988 1986 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1987 1988 1988 1987 1988 | | | | ARY | SEPARATE SECONDARY | |
| Per Pupic Grant Celline (s) | The state of the s | 1985 | 1986 | 1987 | 1986 | |
| PER PUPIL GRANT CELLING (\$) 2,474.86 2,897.71 2,437.92 3,771.87 3,768.39 PER PUPIL CERNITURE (\$) 11,224.756 13,073.28 10,938.796 4,976.212 TOTAL REPRODUCINE (\$) 9,315.492 10,977.186 8,592.137 4,976.212 TOTAL ROCAL LOCAL LANATION (\$) 1,869.273 2,096.072 2,346.639 1,426.939 EQ ASSESSIBLY WITTER DOWN 33.4 39.0 36.8 89.39 SUBSCOUNTLY WITTER DOWN 32.46.639 1,246.93 20.98.93 FO NET EXPROITURE CONTINGE 82.59 16.03 21.45 SO NET EXPROITURE CONTINGE 82.93 778.35 89.18 SO NET EXPROITURE CONTINGE 82.93 77.835 86.34 SO NET EXPROITURE CONTINGE 82.93 77.43 89.21 SALTO GRANT ON RECORDITION 11.032 11.0332 11.0332 11.0332 SALTO GRANT ON RECORDITION 10.0332 11.0332 11.0332 11.0332 11.0332 STALL CHARLON ON RECORDITION CONTINGE (\$) 25.28 26.91 26.94 775.41 | | 3,360.85 | 3,671.62 | 2,88 | 992 | |
| NET EMPENDITURE (\$) 1,1284,765 13,073,228 10,938,786 10,938, | . PER | 2,474.86 | 2,867.71 | ,8 13. | | |
| NET EXPENDITURE (\$) 11,284,785 13,073,228 10,938,785 10,938,785 10,938,785 10,938,785 10,938,785 10,938,785 10,917,156 10,917, | PER PUPIL EXPENDITURE | 2,454.79 | 2,850.52 | 3,071.87 | 3,696.47 | |
| TOTAL PRODICE AS 9.319.492 10.977.156 8.592.157 10.977.156 8.592.157 10.977.156 | | 11,284,765 | 13.073,228 | 10,938,796 | 4,676,212 | |
| SUBSEQUENTLY WRITTEN DOWN 214,683 1,989,273 2,096,072 2,346,639 1,426,993 1, | * * | 9,315,492 | 10,977,156 | 8,592,157 | | |
| FORTH LOCAL TAXATION (\$) | SUBSEQUENTLY WRITTEN DOWN | 214,653 | | | | Die Standare Gase |
| ### CF NET EXPENDITURE ### BONNE BY PROUNCE ### RATE OF GRANT (\$N) ### RATE OF GRANT (\$N) ### RATE OF GRANT ON RECORDIZED ### RATE OF GRANT (\$) ### RATE O | | | 2,096,072 | 2,346,639 | | |
| ### SPENDITURE ### BORNE BY PROVINCE ### A CF NET EXPENDITURE ### BORNE BY PROVINCE ### A CF NET EXPENDITURE ### BORNE BY PROVINCE ### A CF NET EXPENDITURE ### A CF NET EX | | 334 | 350 | 368 | 298 | |
| % OF NET EXPENDITURE BORNE LOCALLY 17.45 16.03 21.45 30.52 % RATE OF GRANT ON RECOGNIZED CROUNTING 81.83 84.74 79.13 73.43 % RATE OF GRANT ON RECOGNIZED EXTRACTORING 89.84 90.24 88.33 85.21 % RATE OF GRANT ON RECOGNIZED EXTRACTORING 1.0342 1.0392 1.0382 1.0407 GRANT RECOGNIZED CANATORING 26.28 26.911 26.926 85.21 % RATE OF GRANT ON RECOGNIZED CANATORING 26.28 26.911 26.90 1.0407 GRANT FOR FRENCH INSTRUCTION -5.5 A 1ST LANGUAGE (\$) 297.106 288.787 315.175 35.010 SPECIAL EDUCATION GRANT (\$) 679.224 754.166 664.441 151.820 CONTINUING EDUCATION GRANT (\$) 679.224 4.603 6.707 3.306 MAX.IBUM X, INCREASE DUER PRIOR (R) 11.50 25.22 N/A N/A | % | 82.55 | 83.97 | 78.55 | α σ | |
| % RATE OF GRANT ON RECOGNIZED 81.83 84.74 79.13 73.43 ORDINARY EXPENDITURE 89.84 90.24 88.33 85.21 EXTRAORDINARY EXPENDITURE-1ST LEVEL 89.84 90.24 88.33 85.21 SRATE OF GRANT ON RECOGNIZED 1.0332 1.0382 1.0382 1.0307 SRATE OF GRANT ON RECOGNIZED 26.28 1.0392 1.0382 1.0307 GRANT WEIGHTING FACTOR 1.0332 26.38 26.31 26.38 26.30 GRANT FOR FRENCH INSTRUCTION 28.7106 288.787 315.175 35.010 SPECIAL EDUCATION GRANT (\$) 679.224 754.166 664.441 151.820 CONTINUING EDUCATION GRANT (\$) 679.224 754.166 664.441 5.00 EQUALIZED MILL RATE ON OPDINARY 4.603 6.707 8.707 8.306 MAXIWUM X. INCREASE OVER PRIOR VARIOR 11.50 25.22 N/A N/A | % | 17.45 | 16.03 | 21,45 |) N N N N N N N N N N N N N N N N N N N | |
| % RATE OF GRANT ON RECOGNIZED 89.84 90.24 88.33 88.33 85.21 EXTRAORDINARY EXPENDITURE-IST LEVEL 89.84 90.24 88.33 1.0382 1.0382 EXTRAORDINARY EXPENDITURE-SUD LEVEL 1.0332 1.0382 1.0382 1.0407 GRANT WEIGHTING FACTOR 26.268 26.911 26.950 35.010 GRANT FOR FRENCH INSTRUCTION 26.268 28.787 315.175 35.010 SPECIAL EDUCATION GRANT (\$) 679.224 754,166 664,441 151.820 CONTINUING EDUCATION GRANT (\$) 4.603 6.707 8.707 8.306 MAXIMUM % INCREASE OVER PRIOR YRYS 11.50 25.22 N/A N/A | % | 81.83 | 84.74 | 79.13 | 73.43 | |
| ### SPATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) - | % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST | 60.00 | 90.24 | 88,33 | 88 | |
| GRANT WEIGHTING FACTOR 1.0332 1.0392 1.0382 1.0392 35,010 35,010 35,010 35,010 35,010 35,010 35,010 35,010 35,010 36,441 151,820 151,820 151,820 604112ED MILL RATE ON ORDINARY 4,603 6,707 6,707 3,306 3306 | _ | | | | | |
| GRANT FOR FRENCH INSTRUCTION 26,268 26,911 26,950 315,175 35,010 -AS A 2ND LANGUAGE (\$) 297,106 28,787 315,175 35,010 SPECIAL EDUCATION GRANT (\$) 679,224 754,166 664,441 151,820 CONTINUING EDUCATION GRANT (\$) 4,603 6.707 4,603 6.707 EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) 4,603 6.707 3.306 MAXIMUM %. INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 11.50 25.22 N/A | | 1.0332 | 1.0392 | 1.0382 | 1,0407 | |
| SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5 ABOVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING VIAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT (\$1.50 25.22 N/A N/A | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE -AS A 2010 LANGUAGE | 26,268 | 26,911 | 26,950 | | |
| CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON GRDINARY EXPENDITURE (INCREASE OVER PRIOR YR'S) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 11.50 25.22 N/A 11.50 151,820 151,820 3.306 A.603 6.707 8.707 11.50 25.22 N/A | SPECIAL EDUCATION GRANT (\$) | | 0 1 | 0 | | |
| EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) 4.603 6.707 3.306 MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 11.50 25.22 N/A | | 013,224 | (24, 165 | 664,441 | 151,820 | |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 11.50 25.22 N/A | | 4.772 | 4.603 | 6.707 | 3.308 | |
| | | 11.50 | 25.22 | N/A | N/A | |
| | | | - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | | | |

| BOARD FINANCIAL STATISTICS DATE: JUL 15, 1987 | ARD DATA 1988:FINANCIAL STATEMENTS SOURCES 1988:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | SEPARATE ELEMENTARY SEPARATE SECONDARY | 1985 1986 1987 1986 1987 | AILY ENROLMENT 3,412.20 3,508.14 2,930.50 | ING (\$) 2,491.50 2,811.61 2,811.26 3,980.57 | E(\$) 2,487.14 2,809.50 2,831.07 3,888.24 | 12,683,321 13,827,598 11,842,622 4,519,059 | ISTANCE (\$) 11,074,424 12,111,247 9,675,978 3.602,128 | DEBENIURES EN DOWN 290,220 | 1,608,897 1,716,351 2,166,644 | ANT (\$M) 280 310 333 223 | 87.31 87.59 81.70 | BORNE LOCALLY 12.69 12.41 18.30 20.29 | 84.81 85.79 82.03 | ECOGNIZED ITURE-15T LEVEL 91.63 91.21 90.02 86.07 | ECOGNIZED ITURE-ZND LEVEL 98.28 98.17 97.62 97.10 | OR 1.0401 1.0375 1.0993 | TRUCTION LANGUAGE (\$) 21,692 10,300 LANGUAGE (\$) 491,159 502,096 495,202 | ANT (\$) 674,780 731,521 681,084 | GRANT (\$) | G UNAPPROVED) 4.769 4.606 4.702 3.356 | VER PRIOR YR'S BLE FOR GRANT 8.41 14.79 N/A |
|---|---|--|--------------------------|---|--|---|--|--|-------------------------------|-------------------------------|----------------------------------|--|---------------------------------------|--|---|---|----------------------------|--|---|-------------------------------------|--|--|
| | BRUCE-GREY COUNTY RCSS BOARD | | | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | SUBSEQUENTLY WRITTEN DOWN | 6. TOTAL LOCAL TAXATION (\$) | 7. EQ ASSESSMENT FOR GRANT (\$M) | 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 16. CONTINUING EDUCATION GRANT (\$) | 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT |

| CARLETON RCSS BOARD | | 1985-1986-1987 | 17 | DATA | 1985:FINANCIAL 1986:FINANCIAL 1987:BOARD EST | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES | |
|--|------------|---------------------|------------|---------|--|---|--|
| | 0) | SEPARATE ELEMENTARY | ARY | SEPARAT | SEPARATE SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 18,340,15 | 10,848,42 | 17,207.70 | | | 4,749.00 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,405.18 | 2,683.35 | 2,718.93 | | | 3,710.44 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,567.02 | 2,934.70 | 3,023.09 | | | 4,202.40 | |
| 4. NET EXPENDITURE (\$) | 74,125,435 | 89, 599, 169 | 76,965,955 | | | 26,761,254 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 60,010,541 | 72,923,690 | 59,526,087 | | | 19,071,424 | |
| SUBSEQUENTLY WRITTEN DOWN | 3,279,860 | | | | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 14,114,894 | 16,675,479 | 17,439,868 | | | 7,689,830 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,561 | 1,761 | 1,986 | | | 1,195 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 80.96 | 81.39 | 77.34 | | | 71.27 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 19.04 | 18.61 | 22.66 | | | 28.73 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 83.69 | 84.86 | 80.93 | | | 77.38 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 90.92 | 90.81 | 80.33 | | | 84.96 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-ZND LEVEL | 98.13 | 98.02 | 97.46 | | | 98.96 | |
| 13. GRANT WEIGHTING FACTOR | 1.0040 | 1.0059 | 1.0030 | | 4444 | 1.0247 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 1,263,108 | 1,409,948 | 1,543,010 | | | 34,875 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABDVE) | 3,606,221 | 4,004,918 | 3,896,631 | | | 715,346 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 7.044 | 7.763 | 7.455 | | | 5.481 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 3.36 | 12.48 | | | | | |
| | | | | # 14 | | | |

| SEPARATE ELEMENTARY 1985 1985 1986 (\$) 1987 1985 1986 (\$) 2.924.54 3.337.95 3.380.15 \$) 2.964.83 3.350.50 3.481.53 8) 11.226.03 11.519.464 80.132 60.133 60.132 60.133 60.133 60.134 60.135 60.135 60.135 60.136 60.136 60.137 60.138 | CHAPLEAU DISTRICT RCSS BOARD | 80/ | BOARD FINANCIAL STA | STATISTICS | | | 1987 |
|---|--|-----------|---------------------|------------|------|---|---|
| EVEL 1.226 | | | 1905-1906-19 | / 8 | | SOURCES 1985:F1 SOURCES 1986:F1 1987:B0 | NANCIAL STATEMENTS NANCIAL STATEMENTS ARD ESTIMATES |
| EVEL 98.87 19.86 1987 1986 1986 1987 1986 1986 1986 1988 | | 0, | SEPARATE ELEMENT | TARY | | | DARY |
| EVEL 99.87 | 1 | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| LLY 8.34 3.085.13 3.299.15 22.864.83 3.350.50 3.481.53 25 67.226 2.153.031 1.519.464 21.356.013 1.519.464 21.356.013 1.519.464 21.356.013 1.519.464 21.356.013 1.519.464 21.356.013 1.519.464 21.356.013 1.519.464 21.356.013 1.519.464 21.356.013 21.356.013 21.15 21.356.013 21.3 | LY ENROLMENT | 342.45 | 337.95 | 353.05 | | | |
| LLY 8.34 (1.275) (1.519,464 (1.519,464 (1.224,572 (1.263,031 (1.519,464 (1.519,464 (1.224,572 (1.263,031 (1.519,464 (1.216) (1.216) (1.216) (1.216) (1.216) (1.216) (1.216) (1.216) (1.2174 (1.2175 (1.2174 (1.2175 (1.2174 (1.2175 (1.2174 (1.2175 (1.2174 (1.2175 (1.2174 (1.2175 (1.2174 (1.2175 (1.2174 (1.2175 (1.2174 (1.2175 (1.2175 (1.2174 (1.2175 (1.2175 (1.2175 (1.2174 (1.2175 (1.2175 (1.2175 (1.2174 (1.2175 (1.2175 (1.2174 (1.2175 (1.2175 (1.2175 (1.2174 (1.2175 (1.2175 (1.2174 (1.2175 (1.2175 (1.2174 (1.2175 (1 | 4G (\$) | 2,924.54 | 3,085.13 | 3,299.15 | | | |
| 1,336.013 1,537.866 1,631,979 1,224,572 1,263,031 1,519,464 1,11,441 274,835 112,515 11,441 274,835 112,515 11,441 274,835 112,515 11,241 274,835 112,515 11,241 274,835 112,515 11,241 274,835 112,515 11,241 274,835 112,515 11,241 274,835 112,515 11,241 274,835 112,517 11,256 80,132 83,811 97,979 11,82 6.28 7,163 11,82 6.28 7,163 | (\$) | 2,864.83 | 3,350.50 | 3,481.53 | | | |
| LLY 8.34 1,263,031 1,519,464 67,226 6.28 111,431 2,74,835 112,515 25 25 25 26 26 20 20 20 20 20 20 20 20 20 20 20 20 20 | | 1,336,013 | 1,537,866 | 1,631,979 | | | |
| 91.66 82.13 93.11 8.34 17.87 6.89 89.84 89.57 90.49 98.87 90.49 1.2206 1.2175 1.2174 1.2406 6.879 7.117 1.2406 94.67 98.87 7.1173 81.572 83.811 97.979 | TANCE (\$) BENTURES I DOWN | 1,224,572 | 1,263,031 | 1,519,464 | | | |
| 91.66 82.13 93.11 6.89 89.57 90.49 89.57 90.49 89.57 90.49 89.57 90.49 89.57 90.49 89.57 90.49 89.57 90.49 89.87 1.2175 1.2174 7.117 81.572 83.811 97.979 7.117 81.572 83.811 97.979 | (\$ | 111,441 | 274,835 | 112,515 | | | |
| 91.66 82.13 93.11 6.89 8.34 17.87 6.89 90.49 99.84 89.57 90.49 94.67 94.67 1.2206 1.2175 1.2174 7.117 97.979 81.572 83.811 97.979 7.163 | 4T (\$M) | 21 | 24 | 25 | | | |
| 89.84 89.57 90.49 1.2206 1.2175 1.2174 73.568 80.132 5.643 81.572 83.811 97.979 | economic specific. | 91.66 | 82,13 | 93.11 | | | |
| 89.84 89.57 90.49 1.2206 1.2175 1.2174 1.2208 6,879 7,117 81.572 83.811 97.979 11.82 6.28 -7.50 | OF NET EXPENDITURE BORNE LOCALLY | 8.34 | 17.87 | 6.89 | | - | |
| 94.51 93.86 94.67 98.87 1.2206 1.2175 1.2174 73.568 80.132 86.240 5.643 6.879 7.117 81.572 83.811 97.979 4.710 8.585 7.163 | RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 89.84 | 89.57 | 90.49 | | | |
| 1.2206 1.2175 1.2174 1.2274 86,240 6,879 87,979 81.572 83,811 97,979 7.1163 7.163 | % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 94.51 | 93.86 | 94.67 | | | |
| 1.2206 1.2175 1.2174 73,568 80,132 86,240 5,643 6,879 7,117 81,572 83,811 97,979 4,710 8,585 7,163 11.82 6.28 -7.60 | COGNIZED TURE-2ND LEVEL | 98.87 | | | | | |
| 73.568 80,132 86,240 5,643 6,879 7,117 97.979 81.572 83,811 97.979 7.163 7.163 7.163 | | 1.2206 | 1.2175 | 1,2174 | | | |
| 81.572 83.811 97.979 4.710 8.585 7.163 | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 73,568 | 80,132 6,879 | 86,240 | | | |
| 4.710 8.585 7.163 | NT (\$) | 81,572 | 0 | 978,76 | | | |
| 4.710 8.585 7.163 11.82 6.28 -7.60 | GRANT (\$) | | | | | | |
| 11.82 | EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | | | 7.163 | | 117.07 | |
| | ER PRIOR YR'S LE FOR GRANT | 11.82 | | -7.60 | | | |
| | | | | | | | |

| 1985 | ELEMENTARY 1987 105.74 13,214.88 18,998 16,471,889 16,418 175.18 175.18 175.18 175.18 175.18 175.18 175.18 175.861,838 175.580 175.861,838 175.880 175.880 175.880 175.880 175.880 175.880 175.880 175.880 175.880 175.880 175.880 175.880 175.880 175.880 175.880 175.880 | DATA 1985:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES SEPARATE SECONDARY 1986 1986 2,052,728 2,052,728 1,783,987 1,783,987 1,783,987 1,783,987 1,783,987 1,783,987 1,783,987 |
|---|--|--|
| SEPARATE 1985 1986 CLEVEL 1985 1988 1,521.10 1,521.10 1,531.10 1,531.10 2,841.06 3,10 2,841.06 3,10 2,841.06 3,10 2,841.06 3,10 2,841.06 3,10 2,841.06 3,10 2,841.06 3,10 2,841.06 3,10 2,841.06 6,113,753 7,02 562,729 56 5646 57 589.86 589.86 589.86 | O 5 | 1986 1987 323 4,996 5,153 1,783, 1,783, |
| DAY SCHOOL AVERAGE DAILY ENROLMENT PER PUPIL GRANT CEILING (\$) NET EXPENDITURE (\$) NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) SO OF NET EXPENDITURE BORNE BY PROVINCE SO NET EXPENDITURE SO NET EXPENDITU | ω ισ | 1986 323 323 4,996 2,052, 1,783, 1,783, |
| DAY SCHOOL AVERAGE DAILY ENROLMENT PER PUPIL GRANT CELLING (\$) PER PUPIL EXPENDITURE (\$) NET EXPENDITURE (\$) NET EXPENDITURE (\$) SUBSEQUENTLY WITTEN DOWN TOTAL LOCAL TAXATION (\$) SOF NET EXPENDITURE BORNE BY PROVINCE BORNE BY PROVINCE BORNE BY PROVINCE SOF NET EXPENDITURE SOF N | O ID | 323 4,996 5,153, 1,783, 1,783, |
| PER PUPIL GRANT CEILING (\$) PER PUPIL EXPENDITURE (\$) NET EXPENDITURE (\$) NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE LOCALLY % RATE OF GRANT ON RECOGNIZED % RATE OF GRANT ON RECOGNIZED % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-15T LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION | 3,21 3,21 6,471 610 | α - |
| NET EXPENDITURE (\$) NET EXPENDITURE (\$) NET EXPENDITURE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) SOURCE GRANT ON GRANT (\$M) % OF NET EXPENDITURE BORNE LOCALLY % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED REXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION | 5,471 5,861 610 | 5,153.88 2,052,728 1,783,987 268,741 86.91 |
| TOTAL PROVINCIAL ASSISTANCE (\$) TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) SOF NET EXPENDITURE BORNE BY PROVINCE SOF NET EXPENDITURE BORNE BY PROVINCE SOF NET EXPENDITURE SOF NET OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL SOF NET OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL SOF NET OF GRANT ON RECOGNIZED SOF NET OF GRANT ON RECOGNIZED SOF NET OF SOF SOF SOF SOF SOF SOF SOF SOF SOF | 5,861 | 2,052,728 1,783,987 268,741 86.91 |
| TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) SOF NET EXPENDITURE BORNE BY PROVINCE SOF NET EXPENDITURE BORNE LOCALLY SOF NET EXPENDITURE BORNE BY PROVINCE SOF NET EXPENDITURE SOF NET EXPENDITURE BORNE BY PROVINCE SOF NET EXPENDITURE SOF NET EXP | | 1,783,987 268,741 43 86.91 |
| SUBSEQUENTLY WRITTEN DOWN SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE LOCALLY % OF NET EXPENDITURE BORNE LOCALLY % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION | 97 97 97 95 | 268,741 43 86.91 |
| EQ ASSESSMENT FOR GRANT (\$M) % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE LOCALLY % OF NET EXPENDITURE BORNE LOCALLY % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE - 1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE - 1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE - 2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE - 2ND LEVEL % GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION | 97 61 | 268,741 43 86.91 |
| ### CONTRIBUTION CONTRIBUTION ### CONTRIBUTION | | di ti anno continu |
| % OF NET EXPENDITURE BORNE BY PROVINCE % OF NET EXPENDITURE BORNE LOCALLY % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION | | 86.91 |
| % OF NET EXPENDITURE BORNE LOCALLY % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION | | 13.09 |
| % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION | | |
| % RATE OF GRANT ON RECGGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION | | 91.21 |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION | 94.54 94.43 | 92.37 |
| GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION | 98.98 | 98.41 |
| | .1983 | 1.3798 |
| | 702 292,530 103 74,697 | 85,849 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5 ABOVE) 448,598 | 4 | 65,555 |
| 16. CONTINUING EDUCATION GRANT (\$) | | |
| 17. EQUALIZED MILL RATE ON GRDINARY EXPENDITURE(INCLUDING UNAPPROVED) 5.549 4.5 | 4.573 4.625 | 6.178 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7.72 12. | 12.72 N/A | N/A |

| | BOA | BOARD FINANCIAL STATISTICS | ATISTICS | | DATE: JUL 15, 1987 |
|--|---------------------------------------|----------------------------|---|---|---|
| DRYDEN DISTRICT RCSS BOARD | | 1985-1986-1987 | 37 | | DATA 1988:FINANCIAL STATEMENTS SOURCES 1988:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | 01 | SEPARATE ELEMENTARY | FARY | | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 | 1986 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 446.45 | 453.50 | 477.30 | ; 1 3 6 4 8 8 8 8 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,840.20 | 3,004.20 | 3,211.64 | | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,833.48 | 2,985.57 | 3, 121.92 | | |
| 4. NET EXPENDITURE (\$) | 1,818,291 | 1,812,951 | 2,868,851 | | |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 1,637,253 | 1,667,655 | 2,672,672 | | |
| SUBSEQUENTLY WRITTEN DOWN | 24,673 | Controlling Company | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 181,038 | 145,296 | 196,179 | | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 26 | 28 | 30 | | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 90.04 | 91,39 | 93.16 | | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 96.96 | 8.01 | 6.84 | | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 90.28 | 90.66 | 91.11 | | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 94.75 | 94.51 | 92.06 | | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 98.92 | 98.86 | 98.73 | | |
| 13. GRANT WEIGHTING FACTOR | 1,1854 | 1, 1853 | 1 8 22 | | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 80,354 | 86, 181 | 92,021 | | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 908'.16 00000 | 104,819 | 116,524 | | |
| | | 1,334 | 3,532 | | |
| EXPENDITURE (INCLUDING UNAPPROVED) | 4.761 | 4.585 | 4.374 | | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 8.80 | 7.64 | 12.91 | | |
| - 4 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | 4 5 5 4 5 5 4 5 5 4 5 5 4 5 5 5 5 5 5 5 | 6 5 6 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 | |
| | | | | | |

| | BUA | משטק ו דושוים דיים |) | | |
|---|-------------|---------------------|----------------------|---|------------------------------------|
| DUFFERIN PEEL RCSS BOARD | | 1985-1986-1987 | 7 | DATA 1985:FINANCIAL STATE SOURCES 1986:FINANCIAL STATE 1987:BOARD ESTIMATES | STATEMENTS STATEMENTS IMATES |
| | S | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 39,078.05 | 42,692.40 | 35,699.60 | | 12,385.00 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,395.58 | 2,711.22 | 2,710.00 | | 3,621.00 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,473.90 | 2,794.89 | 2,799.66 | | 4,005.85 |
| 4. NET EXPENDITURE (\$) | 138,960,223 | 157,636,381 | 137,231,733 | 64 | 64,077,313 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 3,883,691 | 129,614,641 | 105,449,241 | 43 | 43,790,502 |
| 6. TOTAL LOCAL TAXATION (\$) | 25,808,985 | 28,021,740 | 31,782,492 | 20 | 20,286,811 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 3,674 | 4,217 | 4,785 | | 3,814 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 81.43 | 82.22 | 76.84 | | 68.34 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 18.57 | 17.78 | 23.16 | | 31.56 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 82.09 | 83.27 | 97.77 | | 71.65 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 90.00 | 89.41 | 87.55 | | 83.10 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0000 | 1.0000 | 1.0000 | | 1.0000 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 212,432 | 238,588 | 264,796 2,866,528 | | 197,443 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 7,906,257 | 8,756,390 | 8,295,941 | | 1,888,892 |
| 16. CONTINUING EDUCATION GRANT (\$) | 64,082 | 60,521 | | | 25, 934 |
| 17. EXPENDITURE (INCLUDING UNAPPROVED) | 5.764 | 5,556 | 5.227 | | 4.676 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 9.46 | 18.56 | N/A | | N/A |
| | | | | | |

| | | מאסיים בייים | 507-57-4-5 | VAIE: 00L 13, 1367 | |
|---|--------------|---------------------|------------|---|---|
| DURHAM REGION RCSS BOARD | | 1985-1986-1987 | 87 | DATA 1985:FINANCIAL SOURCES 1986:FINANCIAL 1987:BOARD EST | 985:FINANCIAL STATEMENTS 986:FINANCIAL STATEMENTS 987:BOARD ESTIMATES |
| | 0, | SEPARATE ELEMENTARY | TARY | SEPARATE SECONDARY | > |
| | 1985 | 1986 | 1987 | 1985 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 10,763.55 | 11,831,38 | 10,945.80 | | 2,715.60 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,404.72 | 2,685.30 | 2,722.17 | | 3,734.34 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,381.60 | 2,655.53 | 2,723.45 | | 3,821.54 |
| 4. NET EXPENDITURE (\$) | 36, 108, 951 | 46,187,224 | 46,845,672 | | 16,262,625 |
| S.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 30,103,574 | 39, 302, 713 | 39,409,483 | | 11,811,203 |
| 6. TOTAL LOCAL TAXATION (\$) | 6,005.377 | 6,884,511 | 7,436,189 | | 4,451,422 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 196 | 1,081 | 1,215 | | 812 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 83.37 | 85.09 | 84.13 | | 72.63 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 16.63 | 14.91 | 15.87 | | 27.37 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 82.73 | 84.39 | 81.47 | | 64.90 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 90.41 | 90.28 | 89,68 | | 81.69 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0037 | 0600:1 | 1.0045 | | 1.0313 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 1,271,822 | 1,340,248 | 215,179 | | 16,800 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 2,107,644 | 2,408,517 | 2,472,514 | | 600 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 4.773 | 4.592 | 4.705 | | 5.061 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 15.07 | 22.28 | N/A | | N/A |

| 1. Day SQUIGAL MARGARE DALL ENGLINES 1985 198 | | BO | BOARD FINANCIAL S | STATISTICS | DATE: JUL 15, 1987 | |
|--|--|-----------|---|-----------------------------|---|-----------------------------------|
| 1985 1986 1987 1987 | ELGIN COUNTY RCSS BOARD | | 1985-1986-198 | 87 | 1985:FINANCIAL 1987:BOARD EST | STATEMENTS STATEMENTS AATES |
| DAY SOHOD, AMERIAGE DALLY EMBOUNDENT 1,1319,770 1,1532,000 1,332,000 | | | | TARY | SEPARATE SECONDARY | |
| 1. DAY SCHOOL AVERAGE DALLY EMPOLMENT 1.515.70 1.533.60 1.332.50 1.340.27 2.784.12 2.80.27 4.415.11 4.4 | | 1985 | 1986 | 1987 | 1986 | 1987 |
| 2. PER PUPIL GRANT CELLING (\$) 2,480.27 2,784.12 2,800.27 4,416.11 3. PER PUPIL EVENDIURE (\$) 2,446.30 2,746.30 2,746.30 4,394.67 4. NET EXPEDIURE (\$) 4,994.277 5,426.30 4,499.67 5. TOTAL PROVINCIAL ASSISTANCE (\$) 4,999.77 4,499.741 3,816.928 1,711.919 6. TOTAL LOCAL TAXATION (\$) 4,999.77 4,499.741 3,816.928 1,041.822 398.22 7. EQ ASSESSHENT FOR GRANT (\$) 899.107 968.399 1,041.822 398.22 102 8. N OF NET EXPENDITURE 82.00 82.20 78.56 79.07 79.07 9. N OF NET EXPENDITURE 88.10 87.59 86.36 76.13 77.01 10. ARTE OF GRANT OR RECORNIZED 10.0561 1,0370 11.0370 77.01 12. ARATE OF GRANT OR RECORNIZED 1,0361 1,0370 1,0370 86.36 13. GRANT WEIGHTING FARMATION RECORNIZED 1,0361 1,0370 1,0370 86.36 14. GRANT OR GRANT OR RECORNIZED 1,0361 1,0370 1,0370 1,0370 | 4 | | 1,533.60 | | | 33510 |
| 4. NEE EXPENDITURE (\$) 4. OFFE EXPENDITURE (\$) 5. INTLANDES GRANT LOND LOCAL TAXATION (\$) 6. INTLANDES GRANT TON DEPENDING \$ 6. INTLANDES GRANT TON DEPENDING \$ 7. EQ ASSESSUENT FOR GRANT TON DEPENDING \$ 82.00 | | 200 | 2,784.12 | 2,810.27 | | 1,415.11 |
| 6. TOTAL LOCAL TAKATION (\$) 8. TOTAL PROPUNCIAL SESSIFIANCE (\$) 1.0593,770 4.459,741 3.816,828 6. TOTAL LOCAL TAKATION (\$) 8. SUBSEQUENTLY WRITTEN DOWN 1.1016, SATE OF GRANT ON BECONIZED 9. S. OF NET EXPENDITURE 1. S. RATE OF GRANT ON RECOGNIZED 1. S. RATE OF GRANT ON SECONIZED 1. S. RATE OF GRANT ON SECONIZED 1. S. RATE OF GRANT ON RECOGNIZED 1. S. RATE OF GRANT ON RECOGNIZED 1. S. RATE OF GRANT ON SECONIZED 1. S. RATE OF GRANT OF RECOGNIZED 1. S. RATE OF GRANT ON SECONIZED 1. S. RATE OF GRANT OF PALOR VAPS 1. S. OF SECONIZED 1. S. RATE OF GRANT OF PALOR VAPS 1. S. OF SECONIZED 1. S. RATE OF GRANT OF PALOR VAPS 1. S. OF SECONIZED 1. S. OF S | PER | | 2,745.42 | 2,786.37 | | 1,304.09 |
| 6. 107A. LOCAL TAAATION (\$) 8. NOT REPRESENTED CRANT ON DEBENDING (\$) 8. NOT RETEXPENDITURE BORNE LOCALLY 18.00 9. X OF NET EXPENDITURE BORNE LOCALLY 18.00 10. X RATE OF CRANT ON RECOGNIZED 10. X RATE OF CRANT ON RECOGNIZED 11. X RATE OF CRANT ON RECOGNIZED 12. X RATE OF CRANT ON RECOGNIZED 13. GRANT WEIGHTING FACION 14. X RATE OF CRANT ON RECOGNIZED 15. X RATE OF CRANT ON RECOGNIZED 16. CONTINUING EDUCATION GRANT (\$) 16. CONTINUING EDUCATION GRANT (\$) 16. CONTINUING EDUCATION GRANT (\$) 17. FQUALIZED MILL RATE ON DEDUKARY EXPENDITURE STATE OF GRANT (\$) 18. SPECIAL EDUCATION GRANT (\$) 19. X RATE OF CRANT ON RECOGNIZED 19. X GAT OF CRANT ON RECOGNIZED 19. CONTINUING EDUCATION GRANT (\$) 19. CONTINUING EDUCATION GRANT (\$) 19. CONTINUING EDUCATION GRANT (\$) 10. CONTINUING ELIGELE FOR GRANT T 10. CONTINUING ELIG | NET EXPENDITURE | 4,994,277 | 5,425,331 | 4,858,651 | | 711,919 |
| 6. TOTAL LOCAL TAXATION (\$4) 8. CONTINUING EDUCATION GRANT (\$4) 1. C 40 ASSERBANT FOR GRANT (\$4) 1. C 40 ASSERBANT FOR GRANT TON RECORDIZED 9. % OF NET EXPENDITURE BORNE LOCALLY 18. OO | * * | 4,095,170 | 4,459,741 | 3,816,828 | | 353,677 |
| 6. TOTAL LOCAL TAMATION (\$) 8. % OF NET EXPENDITURE 80.00 % OF NET EXPENDITURE 9. % OF NET EXPENDITURE 90. % OF NET EXPENDITURE 10. % RATE OF GRANT ON RECOGNIZED 11. % RATE OF GRANT ON RECOGNIZED 12. % RATE OF GRANT ON RECOGNIZED 13. % RATE OF GRANT ON RECOGNIZED 14. % RATE OF GRANT ON RECOGNIZED 15. % RATE OF GRANT ON RECOGNIZED 16. % OF NET EXPENDITURE -51 LEVEL 17. % RATE OF GRANT ON RECOGNIZED 17. % RATE OF GRANT ON RECOGNIZED 18. % OF NET EXPENDITURE -51 LEVEL 19. % OF NET EXPENDITURE 10. % GRANT OF GRANT ON RECOGNIZED 10. % GRANT OF GRANT ON RECOGNIZED 11. % RATE OF GRANT ON RECOGNIZED 11. % RATE OF GRANT ON RECOGNIZED 12. % GRANT OF GRANT OF GRANT OF GRANT (\$) 11. % RATE OF GRANT ON RECOGNIZED 11. % GRANT OF GRANT OF GRANT (\$) 11. % GRANT OF GRANT OF GRANT (\$) 11. % OF NET EXPENDITURE ELIGIBLE FOR GRANT 11. % OF NET EXPENDITURE ELIGIBLE FOR GRANT 12. % OF NET EXPENDITURE ELIGIBLE FOR GRANT 12. % OF NET EXPENDITURE ELIGIBLE FOR GRANT 14. GRANT OF GRANT OF GRANT 14. GRANT OF GRANT OF GRANT 17. % OF NET EXPENDITURE ELIGIBLE FOR GRANT 18. % OF NET EXPENDITURE ELIGIBLE FOR GRANT 18. % OF NET EXPENDITURE ELIGIBLE FOR GRANT 19. % OF NET EXPENDITURE ELIGIBLE F | | 141,350 | | | | |
| 8. % OF NET EXPENDITURE 82.00 78.56 79.07 9. % OF NET EXPENDITURE 82.00 17.80 71.44 79.07 9. % OF NET EXPENDITURE BORNE LOCALLY 18.00 17.80 21.44 79.07 10. % RATE OF GRANT ON RECOGNIZED 78.91 80.28 76.13 77.01 11. % RATE OF GRANT ON RECOGNIZED 88.10 87.69 86.36 8.036 12. % RATE OF GRANT ON RECOGNIZED 1.0363 1.0561 1.0370 77.01 12. % RATE OF GRANT ON RECOGNIZED 1.0363 1.0561 1.0370 7.0370 13. GRANT FOR FRENCH INSTRUCTION 1.0363 1.0561 1.0370 1.248 14. GRANT FOR FRENCH INSTRUCTION 1.0363 1.0561 1.0561 1.0561 14. GRANT FOR FRENCH INSTRUCTION 327.354 319.727 302.037 60.062 15. SPECIAL EDUCATION GRANT (\$) 4.509 4.509 60.062 16. CONTINUING EDUCATION GRANT (\$) 4.731 4.509 4.509 18. MAXIMIM % INCRESSE OVER PRIDRY PAYS 7.70 14.22 N/A | , | 899,107 | 965,590 | 1,041,823 | | 358,242 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE 9. % OF NET EXPENDITURE BORNE LOCALLY 11. % RATE OF GRANT ON RECOGNIZED 11. % RATE OF GRANT ON RECOGNIZED 11. % RATE OF GRANT ON RECOGNIZED 12. % RATE OF GRANT ON RECOGNIZED 13. GRANT WEIGHTING FACTOR 14. GRANT WEIGHTING FACTOR 15. % OF NET EXPENDITURE CALL STATE OF GRANT ON RECOGNIZED 16. CONTINUING EDUCATION GRANT (\$) 16. CONTINUING EDUCATION GRANT (\$) 17. 320 15.1.45 17.27 302.037 60.062 18. MAXIMUM STOCKEL STATE OF GRANT (\$) 19. % OF NET CONTINUING UNDER IN \$1.0050 1 10.050 | | 171 | 186 | 202 | | 102 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY 18.00 17.80 21.44 70.13 70.93 70.93 70.093 10. % RATE OF GRANT ON RECOGNIZED 78.91 80.28 76.13 77.01 77.01 77.01 87.69 86.36 86.36 86.36 86.36 86.36 86.36 86.36 86.36 86.36 86.36 86.36 86.36 86.36 86.36 86.36 86.36 87.01 | % | | 82.20 | 78.56 | | 79.07 |
| 10. % RATE OF GRANT ON RECOGNIZED 11. % RATE OF GRANT ON RECOGNIZED 12. % RATE OF GRANT ON RECOGNIZED 13. GRANT WEIGHTING FACTOR 14. GRANT FOR FERNAL INSTRUCTION 15. SPECIAL EDUCATION GRANT (\$) 15. SPECIAL EDUCATION GRANT (\$) 16. CONTINUING EDUCATION GRANT (\$) 17. EQUALIZED MILL RATE ON ORDINARY 18. MAXIMUM & INCREASE OVER PRIOR VR.S 19. WAXIMUM & INCREASE OVER PRIOR VR.S 10. GRANT FOR FELGIBLE FOR GRANT 17. TO 14. GRANT FOR FELGIBLE FOR GRANT 18. MAXIMUM & INCREASE OVER PRIOR VR.S 19. TO 14. GRANT FOR FELGIBLE FOR GRANT 19. TO 14. SERVENDITURE ELIGIBLE FOR GRANT 10. GRANT FOR FELGIBLE FOR GRANT 11. 2.193 11. 2.193 11. 2.193 12. 2.193 13. 2.24 14. 660. 662 15. 1. 4. 569 16. 109 17. 60. 105 18. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | % | 18.00 | 17.80 | 21.44 | | 20.93 |
| 1. | % | | 80.28 | 76.13 | | 77.01 |
| 12. % RATE OF GRANT ON RECOGNIZED 97.56 97.31 1.0350 1.0361 1.0370 1.2193 1.2193 1.0361 1.0361 1.0370 1.2193 1.2193 1.0361 1.0361 1.0370 1.2193 1.2193 1.0361 1.0361 1.0370 1.0361 1.0361 1.0370 1.0361 1.0370 1.0361 1.0361 1.0370 1.0361 1.0370 1.0361 1.0370 1.0361 1.0370 1.0362 1.0 | | 1111 4 | 87.69 | 86.36 | | 81.67 |
| 13. GRANT WEIGHTING FACTOR 1.0353 1.0561 1.0370 1.2193 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUA | 12. | 97.56 | 97.31 | | | 96.19 |
| GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) 117,320 151,145 176,595 SPECIAL EDUCATION GRANT (\$) (INCLUBED IN 5. ABDVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUBING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7.70 14.22 N/A N/A | 13. | 1,0353 | 1.0561 | 1.0370 | | 1.2193 |
| SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7.70 14.22 N/A N/A | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE -AS A 2ND LANGUAGE | | 151,145 | 176,595 | | 30. |
| CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7.70 14.22 N/A N/A | | 327,354 | 319,727 | 302,037 | | |
| EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7.70 14.22 N/A N/A | | | | | | |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7.70 14.22 N/A | | 4.731 | 4,58 | 4.509 | | |
| | | 7.70 | 14.22 | N/A | | . |
| | | | 2 2 3 4 3 4 3 4 3 4 3 4 3 4 3 4 4 3 4 | 1 1 2 3 4 3 4 5 5 4 5 5 5 5 | 4 4 4 5 4 5 4 5 4 5 4 5 4 5 5 5 4 5 5 5 4 5 5 5 4 5 5 5 4 5 | 1 4 5 4 1 1 1 5 5 5 |

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| | BOA | BOARD FINANCIAL ST | STATISTICS | DATE: JUL 15, 1987 | |
|---|-------------------|--|------------|---|-------|
| ESSEX COUNTY RCSS BOARD | | 1985-1986-1987 | 37 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | S) S) |
| | S | SEPARATE ELEMENTARY | FARY | SEPARATE SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 1986 1987 | |
| . DAY SCHOOL AVERAGE DAILY ENROLMENT | 9,166.25 | 9,595,25 | 8,336.70 | 2,413.80 | 1 - |
| PER PUPIL GRANT CEILING (\$) | 2,466.24* | 2,725.21 | 2,795.84 | 3,775.62 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,514.23* | 2,777.08 | 2,937.80 | 3,864.62 | |
| 4. NET EXPENDITURE (\$) | 30,963,460 | 35,546,673 | 31,961,692 | 12,331,839 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 23,832,878 | 28,062,643 | 23,326,814 | 9,258,683 | |
| 6. TOTAL LOCAL TAXATION (\$) | 7,130,582 | 7,484,030 | 8,634,878 | 3,073,156 | |
| EQ ASSESSMENT FOR GRANT (\$M) | 1,174 | 1,251 | 1,321 | 626 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 76.97 | 78,95 | 72.98 | 75.08 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 23.03 | 21.05 | 27.02 | 24.92 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 75.20 | 77.55 | 73.85 | 77.10 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 86.25 | 86.06 | 85.42 | 80.41 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | 95.91 | |
| 13. GRANT WEIGHTING FACTOR | 1,0010 | 1.0079 | 1,0010 | 1.0427 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 448,565 | 497,707 | 530,873 | 21,405 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,833,038 | 1,956,523 | 1,865,688 | 369,980 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 5.475 | 5,302 | 5.707 | gy minimise delanine along | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 6.92 | 12.46 | N/A | N/A | |
| - 4 | | - 4 - 0 3 - 4 - 3 - 3 - 4 - 3 - 4 - 4 - 4 - 5 - 4 - 4 - 5 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 | | | |
| * | * PRO-RATED RE SI | STRIKE | | | |

| FORT FRANCES RAINY RIVER DIST RCSS BOARD | | | | | | |
|--|-----------|---------------------|-----------|---|--|--|
| | | 1985-1986-1987 | 7 | DATA | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | S | SEPARATE ELEMENTARY | ARY | SEPARATE | SEPARATE SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 420.70 | 441.55 | 457.30 | 1 | 1 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,877.60 | 3,040.49 | 3,238.68 | | | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,846.69 | 3,087.41 | 3,311.17 | | | |
| 4. NET EXPENDITURE (\$) | 3,749,945 | 2,571,534 | 2,791,345 | | in sapara paini | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 1,609,715 | 2,368,164 | 2,587,960 | | | |
| * INCLUDES GRAN ON DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 58,597 | | | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 140,230 | 203,370 | 203,385 | | nak saudabar dama | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 23 | 25 | 27 | | | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 91.99 | 92.09 | 92.71 | | | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 8.01 | 7.91 | 7.29 | - | | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 90.93 | 91.34 | 91.70 | | | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 95.11 | 94.92 | 95.37 | | | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 98.99 | 98.94 | 06.86 | | | |
| 13. GRANT WEIGHTING FACTOR | 1,2010 | 1.1964 | 1,1953 | | | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 74,651 | 86,806 | 93,322 | | | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 93,473 | 103,013 | 112,306 | | | |
| | 9,654 | 9,801 | 9,840 | | | |
| 17. EQUALIZED MILL RATE DN ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 4.758 | 5,498 | 5.773 | anna anna a | | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 14.53 | 12.22 | 8 .58 | | | |

| FRNTNAC-LNNX AND ADDNGTON CTY RCSS BOARD | | 1985-1986-1987 | 7 | | |
|--|-------------------|---------------------|-------------------|--|------------------------------------|
| | | | | DATA 1985:FINANCIAL STATE SOURCES 1986:FINANCIAL STATEI 1987:BOARD ESTIMATES | STATEMENTS STATEMENTS IMATES |
| | S | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 1986 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 4,552.50 | 4,909.26 | 3,977.80 | 3.12 | 2.40 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,499.40 | 2,860.96 | 2,841.15 | 3,799 | 68 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,655.30 | 3,049.58 | 3,051.62 | 4,619. | 9.32 |
| 4. NET EXPENDITURE (\$) | 18,764,154 | 21,121,637 | 18,868,236 | 7.764.884 | 884 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 5,119,351 | 17,071,218 | 14,936,486 | 5,803,135 | 135 |
| 6. TOTAL LOCAL TAXATION (\$) | 3,644,803 | 4,050,419 | 3,931,750 | 1,961,749 | 749 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 414 | 467 | 513 | | 394 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 80.58 | 80,82 | 79.16 | | 74.74 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 19.42 | 19.18 | 20.84 | 0 | 25.26 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 83.41 | 84.71 | 79.64 | 1. | 74.78 |
| 11. X RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 90.78 | 90.39 | 88.64 | | 84.87 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 98.10 | 98.00 | 97.29 | 6 | 96.84 |
| 13. GRANT WEIGHTING FACTOR | 1.0436 | 1.0520 | 1,0489 | | ,0494 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 66,273 442,638 | 81,321 | 83,555 581,710 | 13 | 13,124 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABDVE) | 1,171,120 | 1,371,979 | 1,559,124 | 211 | 211,709 |
| | 26,612 | | | 52 | 513 |
| EXPENDITURE (INCLUDING UNAPPROVED) | 6.932 | 6.757 | 6.195 | (0 | .228 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 8.05 | 16.02 | N/A | N/A | der ti |

| GERALDTON DISTRICT RCSS BOARD | | 10001 1001 | | | | |
|--|-----------|---------------------|---|--------------------------------|--|--|
| | | 7881-1886-1987 | 87 | DATA SOURCES | 1985:FINANCIAL STATEMENTS CES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | S | SEPARATE ELEMENTARY | TARY | SEP | SEPARATE SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 556.20 | 515.10 | 476.20 | 3 | | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,966.25 | 3,151.02 | 3,342.80 | | | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,986.33 | 3,098.82 | 3,334.35 | | | |
| 4. NET EXPENDITURE (\$) | 2,436,202 | 2,223,416 | 2,235,333 | | | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 2,236,909 | 2,052,537 | 2,060,058 | | | |
| * INCLUDES GRAN! ON DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 123,382 | | 100000000000000000000000000000000000000 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 199,293 | 170,879 | 175,275 | | - | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 28 | 30 | 32 | in tahahnan sunna | | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 91.82 | 92,31 | 92.16 | | | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 8.18 | 7 . 69 | 7.84 | | | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 92.00 | 92.00 | 09.16 | | | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 95.68 | 85.13 | 95,30 | tali gapaken distincip kilolog | | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 99.13 | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.2380 | 1.2435 | 1,2335 | | | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 81,620 | 80,410 51,506 | 74,627 | | | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABBVE) | 135,866 | 124,660 | 125,719 | | | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINÁRY EXPENDITURE(INCLUDING UNAPPROVED) | 5.235 | 4,549 | 4.648 | | | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -1.22 | -2.52 | 9. | | | |

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| HALDIMAND-NORFOLK COUNTY RCSS BOARD | | 1985-1986-1987 | 0.7 | |
|--|-----------|---------------------|------------|--|
| EUTIFICATION OLD COOKED BOARD | | 0000 | , | SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | | SEPARATE ELEMENTARY | TARY | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 1986 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2,382.10 | 2,416.10 | 2,449.34 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,570.19 | 2,717.72 | 2,894.83 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,705.43 | 2,754.85 | 3,067.56 | |
| 4. NET EXPENDITURE (\$) | 8,237,192 | 8,762,628 | 10,190,344 | |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 5,686,758 | 5,931,558 | 6,841,247 | |
| SUBSEQUENTLY WRITTEN DOWN | 155,757 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 2,550,434 | 2,831,070 | 3,349,097 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 464 | 502 | 487 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 69.04 | 67.69 | .67.13 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 30.96 | 32.31 | 32.87 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 64.43 | 65.02 | 69.24 | |
| 11. W RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 80.10 | 78.80 | 82.52 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 95.91 | 95.61 | 95.83 | |
| 13. GRANT WEIGHTING FACTOR | 1.0727 | 1.0725 | 1,0682 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 8,848 | 8,258 103,517 | 9,702 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 496,782 | 529,147 | 565,028 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 4.904 | 4,919 | 5.632 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 7.64 | 2.26 | 6.68 | |

| HALTON RCSS BOARD | | | | |
|--|------------|---|------------|---|
| | | 1985-1986-1987 | 4: | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | S | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 1986 |
| . DAY SCHOOL AVERAGE DAILY ENROLMENT | 10,347.05 | 11,102.90 | 9, 120.70 | 3 478 40 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,398.46 | 2,726.31 | 2,714.86 | 3,723.84 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,461.62 | 2,849.63 | 2,852.16 | 4,239.15 |
| NET EXPENDITURE (\$) | 35,650,192 | 45,041,694 | 33,344,551 | 21,915,088 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 27,932,530 | 37,002,650 | 23,935,135 | 16,133,243 |
| * INCLUDES GRANI UN DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 778,125 | 200000000000000000000000000000000000000 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 7,717,662 | 8,039,044 | 9,409,416 | 5,781,845 |
| . EQ ASSESSMENT FOR GRANT (\$M) | 1,214 | 1,348 | 1,534 | 1,070 |
| % OF NET EXPENDITURE BORNE BY PROVINCE | 78 35 | C 8 | 71 78 | 73 62 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 21.65 | 17.85 | 28.22 | 79.7 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 77.73 | 79.63 | 72.17 | 72.45 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 87.40 | 86.92 | 84.47 | 80 4. |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 97.51 | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0013 | 1.0071 | 1.0018 | 1,0284 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 161,612 | 172,049 | 182,966 | 93,473 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 2,010,994 | 2,300,241 | 2,129,986 | 525,846 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 5.417 | 5.68 | 5,344 | G. 112 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 12.38 | 17.67 | N/A | N/A |

| SEPARATE ELHENTARY SOURCES FIRMONIAL STATEMENTS STA | | BOA | BOARD FINANCIAL ST | STATISTICS | DATE: JUL 15, 1987 | |
|---|--|------------|--------------------|--------------------|--|-----|
| 1985 | HAMILTON-WENTWORTH RCSS BOARD | | 1985-1986-198 | 3.7 | 1985:FINANCIAL 1986:FINANCIAL 1987:BOARD EST | NTS |
| PER PUPIL CRANT CELLING (\$) 2.554.33 20.371,04 (15.519.00 1985 (1986 (1987 (| | S | EPARATE ELEMENT | rary | SEPARATE SECONDARY | |
| DAY SCHOOL AVERAGE DAILY ENROLINE (\$) 2.524.33 2.0.837.11 2.689.22 6.489 PER PUPIL CRANT CELLING (\$) 2.524.33 2.683.71 2.699.22 3.689 PER PUPIL EXPENDITURE (\$) 2.770.03 3.030.87 3.015.53 3.015.53 NET EXPENDITURE (\$) 71,487.011 71,487.011 74,415.966 60,600.000 31,000.47 INCLUDES GRANT ON DEBRINURES 56,103.304 60,704.731 44,711.265 16,061.500 10,0556. FQ ASSESSARH TOR REAN TOR REAN TITLE DOWN 15,330.707 14,711.265 76,615.00 10,0556. FQ ASSESSARIT GRANT GRANT (\$) 1,290 2,142 2,368 75.78 A. ALE DE CASTES ARRET GRANT GRANT (\$) 1,290 2,142 2,368 10,0556. A. ALE DE CASTES ARRET GRANT GRANT (\$) 1,004 73.50 86.50 10,0556. A. ALE DE CASTES ARRET GRANT GRANT (\$) 1,004 1,004 77.35 86.50 A. ALE DE CASTES ARRET GRANT GRANT GRANT (\$) 1,004 1,002 86.50 10.0056. A. ALE DE GRANT GRANT GRANT GRANT (\$) 1,004 1,002 | | 1985 | 1986 | 1987 | 1986 | |
| PER PUPIL GRANT CELLING (\$) 2,524.33 2,883.71 2,889.22 9.68 PER PUPIL EXPENDITURE (\$) 2,730.03 3,030.87 3,015.53 4,228 500 NET EXPENDITURE (\$) 2,730.03 3,030.87 3,015.53 6,000.000 31,030 NOTAL PROVINCIA ASITION (\$) 17,497.011 75,415.986 60,000.000 10,586 10,536 SUBSEQUENTLY WRITTEN DOWN 1,300 2,142 2,38.500 10,586 10,586 EQ ASSESSIENT FOR GRANT (\$) 1,300 2,142 2,38.500 10,586 10,586 © OF NET EXPENDITURE 80,490 773.50 80,490 773.50 80,490 73.50 S ARTE OF GRANT ON RECOUNIZED 82.05 83.28 75.78 86.50 775.30 S ARTE OF GRANT ON RECOUNIZED 82.05 83.28 75.78 86.50 775.30 S ARTE OF GRANT ON RECOUNIZED 82.05 883.30 1.0428 1.0428 1.0428 S ARTE OF GRANT ON RECOUNIZED 82.05 883.30 1.0428 1.0428 1.0468 | . DAY | 19,351.93 | 20,571.04 | 15,519,00 | 6,493 | |
| NET EXPENDITURE (\$) | PER. | . (1) | 2,883.71 | 2,859.22 | | ~ |
| TOTAL PROVINCIAL ASSISTANCE (\$) 71,497,011 75,415,996 60,600,000 | PER PUPIL EXPENDITURE | 2,750.03 | 3,030.87 | 3,015.53 | | _ |
| TOTAL PROVINCIAL ASSISTANCE (\$) G6.103.304 G0.704.731 44.538.500 C0.747 | NET | 71,497,011 | 75,415,996 | 60,600,000 | | 0 |
| TOTAL LOCAL TAXATION (\$) | * * | 56,103,304 | 60,704,731 | 44,538,500 | | (0) |
| ### CF ASSESSMENT FOR GRANT (\$M) ### CF MET EXPENDITURE ### CF MET EXPENDITURE BORNE LOCALLY ### CF MET EXPENDITURE BORNE LOCALLY ### CF GRANT ON RECOGNIZED ### CF G | | 15,393,707 | 14,711,265 | 16,061,500 | | |
| ## SO F NET EXPENDITURE ## SO F NET EXPENDITU | . EQ | 1,920 | 2,142 | 2,368 | | (0. |
| ## RATE OF GRANT ON RECOGNIZED | % | | 80,49 | 73.50 | 66.2 | m |
| ### STATE OF GRANT ON RECOGNIZED RATE OF GRANT ON RECOGNIZED RATE OF GRANT ON RECOGNIZED RATE OF GRANT ON RECOGNIZED RATE OF GRANT ON RECOGNIZED RATE OF GRANT ON RECOGNIZED RATE OF GRANT ON RECOGNIZED RATE OF GRANT ON RECOGNIZED RATE OF GRANT ON RECOGNIZED RATE OF GRANT ON RECOGNIZED RATE OF GRANT ON RECOGNIZED GRANT FOR FRENCH INSTRUCTION GRANT FOR FRENCH INSTRUCTIO | % | 21.53 | 19.51 | 26.50 | 33.7 | N |
| # RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL # RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT WISHTING FACTOR -AS A IST LANGUAGE (\$) -AS A A IST LANGUAGE (\$) -AS A A IST LANGUAGE (\$) -AS A A D LANGUAGE (\$) -AS A BOVE) -AS A A WORL WASHING (\$) -AS A BOVE) -AS A BOVE) -AS A BOVE) -AS A BOVE -AS A BOVE -AS A BOVE -AS A WORL WASHING WAS | % | 0 | 83.28 | 75.78 | 72.3 | 10. |
| ### EXTRAORDINARY EXPENDITURE-2ND LEVEL 1.0411 | | 89,97 | 89.37 | 86.52 | 4,48 | |
| GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 2ND LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | | | | 70 | | |
| GRANT FOR FRENCH INSTRUCTION 147,928 158,316 174,636 -AS A 1ST LANGUAGE (\$) 793,939 773,350 889,904 SPECIAL EDUCATION GRANT (\$) 4,663,585 4,024,127 CONTINUING EDUCATION GRANT (\$) 259,444 647,256 EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) 7,373 6,218 MAXIMUM % INCREASE OVER PRIOR VR'S 1,44 11,112 | | 1.0411 | 1.0385 | 1,0428 | | · M |
| SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 1.44 11.12 N/A | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE -AS A 2ND LANGUAGE | 147,928 | 158,316 | 174,636 889,904 | | |
| CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR VR'S EXPENDITURE ELIGIBLE FOR GRANT 1.44 11.12 N/A 1.44 N/A | | | 4,663,585 | 4,024,127 | | |
| . MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 1.44 11.12 N/A | | 259,444 | 647,256 | 933 933 | 593,65 | 0 7 |
| | | 44. | 11.12 | N/A | N/A | |

| NATIONS PRINCE EDIAGO COUNTY RSS BOAD 1989-1999-1997 1989 1989-1998-1997 1989 1989-1998-1997 1989 1989-1998-1999 1989-1999-1999 1989-1999-1999 1989-1999-1999 1989-1999-1999-1999-1999-1999-1999-1999 | | 804 | BOARD FINANCIAL ST | STATISTICS | DATE: JUL 15, 1987 | |
|--|--|---|--|---|--|--|
| 1985 | HASTINGS PRINCE EDWARD COUNTY RCSS BOARD | | 1985-1986-198 | .7 | 1985:FINANCIAL CES 1986:FINANCIAL 1987:BOARD EST | |
| DAY SCHOOL AMENAGE DALLY ENROWENT 3, 512.20 4,008.50 3,328.50 19.070 11.10.70 | | <i>S</i> | | ARY | SEPARATE SECONDARY | |
| DAY SCHOOL AVERAGE DAILY EMPOLMENT 3,872.20 4,089.86 3,328.50 1,110.70 PER PUPIL CRANT CELLING (\$) 2,487.29 2,882.80 2,840.89 3,778.50 PRE PUPIL CRANT CELLING (\$) 13,788.22 2,485.95 2,740.20 2,840.89 3,778.50 PRE PUPIL CRANT CELLING (\$) 13,788.225 2,740.20 2,840.89 3,778.30 3,313.90 PRE PUPIL CRANT ASSTSTANCE (\$) 11,540.502 12,685.72 10,503.910 4,014.318 4,014.318 PREDICTION COAL TOR CRANT (\$) 2,248.32 2,495.667 3,778.70 4,014.318 NOTAL COAL TAANTION CRANT (\$) 2,22.32 2,403.008 3,49 7,28 NOTAL COAL TAANTION CRANT (\$) 2,22.32 3,19 3,49 7,28 NOTAL COAL TAANTION CRANT (\$) 32.20.18 83.34 87.16 86.23 NA A STEEL EMPONIUME 80.25 87.24 83.44 770.20 SECHAL EMPONIUME 83.34 848.21 86.23 86.23 SPECIAL EDUCATION CRANT (\$) 770.270 848.67.13 4.68.3 4.36.71 | | 1985 | 1986 | 1987 | 1986 | |
| PER PUPIL GRANT CELLING (\$) 2,487.29 2,825.80 2,840.89 3,778.90 PER PUPIL GRANT CELLING (\$) 13,768.825 13,689.25 13,189.977 3,313.90 PORT EXPENDITURE (\$) 13,768.825 15,486.800 12,486.800 12,486.800 14,619.977 4,014.318 TOTAL PROJUCIOS GRANT ON DEGRALURE (\$) 11,640.802 12,685.667 10,503.910 2,685.667 4,014.318 TOTAL LOCAL TAATION (\$) 2,128.323 2,269.008 2,685.667 1,618.822 273.867 RO NET EXPENDITURE (\$) 84.54 83.82 77.42 83.44 77.26 SO IN NET EXPENDITURE (\$) 82.06 87.42 83.44 83.74 77.26 S RATE OF GRANT ON RECOGNIZED (\$) 92.06 91.38 97.75 93.77 93.77 93.77 SPECIAL EDUCATION (\$) 1,0425 1,0425 1,0425 1,0426 1,0426 1,0426 1,0426 1,0426 1,0426 1,0426 1,0426 1,0426 1,0426 1,0426 1,0426 1,0426 1,0426 1,0426 1,0426 <t< td=""><td>1. DAY SCHOOL AVERAGE DAILY ENROLMENT</td><td>1 .</td><td>4,068,85</td><td>3,328.50</td><td>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td><td></td></t<> | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 1 . | 4,068,85 | 3,328.50 | 1 | |
| REF PUPIL EXPENDITURE (\$) 2,485.99 2,749.20 2,818.25 3,313.50 NET EXPENDITURE (\$) 13,768.825 15,468.690 13,169.577 6,033.140 5,633.140 INCLUDES GRANT ON DEERVINGS 2,123.32 2,120.30 2,695.677 10,603.910 4,014.318 SUBSEQUENTY WRITTEN DOWN 2,122.32 2,120.30 2,695.667 1,618.822 1,618.822 SUBSEQUENTY WRITTEN DOWN 2,122.32 2,120.30 2,695.667 7,126 1,618.822 NOTAL LOCAL TAXATION (\$) 2,122.32 2,120.30 2,695.667 7,126 1,618.822 NOTAL DOWN TEXPENDITURE 843.54 83.82 79.82 79.82 77.26 NOTAL OF RECORDIZED 85.22 87.42 83.44 80.53 86.23 NATA TO GRANT ON RECORDIZED 85.22 87.76 849.657 770.270 849.657 770.777 RATE OF GRANT ON RECORDIZED A.31.003 4.36.489 4.36.83 4.36.83 4.36.83 AS A ZHO LANGARE (\$) A.30.003 A.30.003 A.36.80 3.123 <tr< td=""><td>. PER</td><td>2,497.29</td><td>2,852.60</td><td>2,840.89</td><td>3,778.50</td><td></td></tr<> | . PER | 2,497.29 | 2,852.60 | 2,840.89 | 3,778.50 | |
| NET EXPENDITURE (\$) 13,758,825 10,468,630 13,193,577 10,503,910 4,014,318 4,014,318 1,640,502 12,565,672 10,503,910 4,014,318 4,014,318 1,640,502 1,266,672 10,503,910 1,618,822 | . PER PUPIL EXPENDITURE | 2,485.95 | 2,749.20 | 8 | 3,313.50 | |
| TOTAL PROTICES TOTAL PROTICE TOTAL PROTI | | 13,768,825 | 15,468,680 | 13,159,577 | | |
| SUBSEQUENTLY WRITTEN DOWN 2.128.312 2.503.008 2.685.667 1.618.822 Eq. ASSESSWINT FOR GRANT (\$M) 2.128.323 2.503.008 2.685.667 1.618.822 Eq. ASSESSWINT FOR GRANT (\$M) 2.128.323 3.48 3.48 3.48 3.48 3.44 BORNET EXPENDITURE BORNET LOCALLY 15.46 16.18 20.18 80.25 SOF INTEXPENDITURE BORNET LOCALLY 15.46 16.18 20.18 80.25 SATE OF GRANT ON RECOGNIZED 85.32 87.42 83.44 80.25 86.23 SATE OF GRANT ON RECOGNIZED 98.37 98.33 97.76 99.35 99.76 SATE OF GRANT ON RECOGNIZED 1.0429 1.0429 1.0429 1.0429 1.0429 CARANT ON RECOGNIZED 2.06 94.38 90.25 99.37 98.33 97.76 99.37 98.33 97.76 99.37 99.37 99.37 99.37 99.37 99.38 90.25 CARANT OF REION INSTRUCTION GRANT (\$) 770.270 849.657 781.777 781.777 770.375 770.375 770.376 781.777 781.777 781.777 781.777 781.777 781.777 770.375 770.376 | * * | 11,640,502 | 12,965,672 | 10,503,910 | 4,014 | |
| Eq ASSESSMENT FOR GRANT (\$M) 299 319 349 349 349 371 371 371 371 371 372 | SUBSEQUENTLY WRITTEN DOWN | 236,817 | | | | |
| ### CG NOT NET EXPENDITURE ### B9.82 ### CF NET EXPENDITURE ### B9.82 ### B9.83 ### B9 | | 2,128,323 | 2,503,008 | 2,655,667 | 1,618,822 | |
| % OF NET EXPENDITURE % OF NET EXPENDITURE 84.54 83.82 79.82 71.26 % OF NET EXPENDITURE BORNE BY PROVINCE 15.46 16.18 20.18 71.26 % RATE OF GRANT ON RECOGNIZED 85.82 87.42 83.44 83.44 78.30 % RATE OF GRANT ON RECOGNIZED 92.06 91.98 90.55 90.55 86.23 % RATE OF GRANT ON RECOGNIZED 1.0425 1.0433 97.76 86.23 % RATE OF GRANT ON RECOGNIZED 1.0425 1.0433 97.13 GRANT FORCH INSTRUCTION -AS A 15T LANGUAGE (\$) 431.003 436.469 436.213 97.13 GRANT FOR FRENCH INSTRUCTION -AS A 2ND LANGUAGE (\$) 770.270 849.657 781.777 170.375 GONITIVUING EDUCATION GRANT (\$) 4.780 4.483 4.548 A.548 A.548 MAXIMUM % INCREASE OVER PRIOR YR'S 9.95 20.68 N/A A.548 N/A | | 295 | 310 | 349 | | |
| ### COUNTINUIRE EDIGNEL LOCALLY 15.46 16.18 20.18 | | 84.54 | 83,82 | 79.82 | 71.26 | |
| % RATE OF GRANT ON RECOGNIZED 85.82 87.42 83.44 78.30 % RATE OF GRANT ON RECOGNIZED 92.06 91.98 90.55 86.23 % RATE OF GRANT ON RECOGNIZED 98.37 98.33 97.76 86.23 % RATE OF GRANT ON RECOGNIZED 11.0425 11.0513 11.0483 11.0435 % RATE OF GRANT ON RECOGNIZED 431.003 436.469 436.213 97.13 GRANT WEIGHTING FACTOR 11.0425 11.0513 11.0483 11.0435 GRANT FOR FRENCH INSTRUCTION 431.003 436.469 436.213 22.808 SPECIAL EDUCATION GRANT (\$) 770.270 849.657 781.777 170.375 CONTINUING EDUCATION GRANT (\$) 4.790 4.483 4.548 4.548 REVENDITURE ELIGIBLE FOR GRANT 9.95 20.68 N/A N/A | | 4 | 16.18 | 20.18 | 28,74 | |
| ### RATE OF GRANT ON RECOGNIZED EXTRACRDINARY EXPENDITURE-1ST LEVEL #### SP. 06 ### SP. 07 ### SP. 07 ### SP. | % | 85.82 | 87.42 | 83.44 | 78.30 | |
| ### FATE OF GRANT ON RECOGNIZED EXTRADRDINARY EXPENDITURE—2ND LEVEL GRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR -AS A 1ST LANGUAGE (\$) -AS A 1S | . % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST | 92.06 | 91.98 | 90.55 | | |
| GRANT WEIGHTING FACTOR 1.0425 1.0513 1.0483 1.0435 GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) | _ | 98.37 | 98.33 | 97.76 | 97.13 | |
| GRANT FOR FRENCH INSTRUCTION | | 1.0425 | 1.0513 | 1,0483 | 1,0435 | |
| SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABGVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR VR'S EXPENDITURE ELIGIBLE FOR GRANT 849,657 770,270 849,657 781,777 4.483 3.123 N/A N/A | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE -AS A 2ND LANGUAGE | 431,003 | 436,469 | 436,213 | 22,808 | |
| CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT EXPENDITURE ELIGIBLE FOR GRANT ONA A 548 A 548 N/A N/A | | 770,270 | 849,657 | 781,777 | 170,375 | |
| EQUALIZED MILL RATE ON GRDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 9.95 20.68 N/A N/A | | | | == | | |
| . MAXIMUM % INCREASE OVER PRIOR YR'S 8.95 20.68 N/A N/A N/A | | 4.790 | 4,483 | 4.548 | | |
| | | 9.95 | 20.68 | N/A | | |
| | *************************************** | - 1 1 1 1 1 1 1 1 1 | - 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 | * 5 * 5 * 5 * 5 * 6 * 5 * 6 * 5 * 6 * 6 | | |

| | | | | | 100 |
|---|-----------|---------------------|-----------|------|---|
| HEARST DISTRICT RCSS BOARD | | 1985-1986-1987 | 7 | | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | S | SEPARATE ELEMENTARY | ARY | | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 | 1986 1987 |
| SCHOOL AVERAGE DAILY ENROLMENT | 1,172.75 | 1,166,10 | 1,167.40 | | |
| PUPIL GRANT CEILING (\$) | 2,791.82 | 2,960.71 | 3,168.80 | | |
| PUPIL EXPENDITURE (\$) | 2,732.87 | 2,963.87 | 3,206.12 | | |
| NET EXPENDITURE (\$) | 4,578,845 | 4,981,313 | 4,962,616 | | |
| TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 4,003,529 | 4,354,077 | 4,295,999 | | |
| TOTAL LUCAL TAXATION (\$) | 575,316 | 627,236 | 666,617 | | |
| EQ ASSESSMENT FOR GRANT (\$M) | 105 | 113 | 119 | | |
| OF NET EXPENDITURE BORNE BY PROVINCE | 87.44 | 87,41 | 86.57 | | |
| NET EXPENDITURE BORNE LOCALLY | 12.56 | 12.59 | 13.43 | | |
| RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 84.98 | 85.13 | 85.55 | | |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 91,91 | 91.27 | 92.19 | | |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 98.33 | 98.19 | 98.12 | | |
| GRANT WEIGHTING FACTOR | 1,1652 | 1.1684 | 1,1693 | | |
| GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 290,400 | 304,938 | 285,327 | | |
| SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 274,068 | 288,087 | 329,954 | | |
| CONTINUING EDUCATION GRANT (\$) | - | | | | |
| EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 4.699 | 4.757 | 4.983 | | |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 7.76 | 7.32 | 6.55 | | |

| Per Perti County RCSS BOARD 1985-1987 SOURCE STANDARD STANDA | | 80 | BOARD FINANCIAL ST | STATISTICS | DATE: JUL 15, 1987 | |
|--|--|---|--------------------|------------|--|-----------------------|
| 1985 | HURON-PERTH COUNTY RCSS BOARD | | 1985-1986-198 | 37 | 1985:FINANCIAL 1986:FINANCIAL 1987:BOARD EST | EMENTS EMENTS S |
| PER PUPIL GAMERAGE DALLY (NROLNEN) 2,543,30 2,537,35 2,577,40 128.30 128 | | | SEPARATE ELEMENT | FARY | SEPARATE SECONDARY | |
| DAY SCHOOL AMERAGE DAILY PROJUENT 2,537.95 2,577.40 2,577.40 2,577.40 4,343.02 PER PUPIL GRANT CELLING (s) 2,597.89 2,716.47 2,837.68 4,343.02 4,343.02 PER PUPIL GRANT CELLING (s) 2,597.78 2,799.63 2,837.68 4,343.02 3,181.78 PRE PUPIL GRANT CELLING (s) 1,275.01 7,227.916 3,630.019 1,741.165 1,741.165 PRINT EXPENDITURE (s) 1,282.066 2,423.935 2,433.07 8,530.019 1,741.165 POTAL PERPONTINE 1,292.066 2,423.935 2,433.07 86.937.07 86.937.00 SOUND REPROSITIVE EXPENDITIVE | | 1985 | 1986 | 1987 | 1986 | |
| PER PUPIL GRANT CELLING (\$) 2,574.50 2,714.50 2,714.50 2,714.50 2,714.50 2,714.20 2, | | 2,453.80 | 2,537,35 | 2,577.40 | | 300 |
| REFERENTIURE (\$) 2,391,78 2,759,63 2,893,78 3,893,426 | . PER | 2,574.50 | 2,716.47 | 2,873.68 | | 3.02 |
| TOTAL PROPURTURE (\$) | | 2,591.78 | 2,759.63 | 2,893.78 | 5, 18 | 1.78 |
| TOTAL PROTICE (\$) | NET EXPENDITURE (\$) | 8,977,667 | 10,351,511 | 10,983,426 | 2,412 | , 149 |
| FULLIONS GREAT (\$ M. N. P. DEBNIOURS 163,407 1014 LOCAL TAATION (\$ S) 1,822,066 2,423,595 2,353,407 1014 LOCAL TAATION (\$ S) 1,822,066 2,423,595 2,353,407 1014 LOCAL TAATION (\$ S) 1,822,066 2,423,595 2,433 2,43 2,43 2,43 2,43 2,13 | | 7,125,601 | 7,927,916 | 8,630,019 | 1,741 | ,165 |
| FQ ASSESSMENT FOR GRANT (\$M) | * INCLUDES GRANI UN DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 163,407 | | | | |
| ### CF ASSESSMENT FOR GRANT (\$M) | | 1,852,066 | 2,423,595 | 2,353,407 | 670, | |
| ## SOF INET EXPENDITURE ## BORNE BY PROVINCE ## OF INET EXPENDITURE ## BORNE BY PROVINCE ## AT THE STATE OF GRANT ON RECOGNIZED ## AT THE OF GRANT ON RECOGNIZED ## A THE OF GRAN | EQ. | 296 | 331 | 357 | | ಜ |
| % OF NET EXPENDITURE BORNE LOCALLY 20.63 22.41 21.43 77.83 % RATE OF GRANT ON RECOGNIZED CROUNDER—USING TAXAGROLIARY EXPENDITURE—151 LEVEL 87.93 86.98 87.91 81.72 % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE—151 LEVEL 87.93 86.98 87.12 85.64 % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE—151 LEVEL 97.29 97.12 97.12 97.12 GRANT FOR FRICH INSTRUCTION CACKED INSTRUCTION 1.0745 1.0671 1.0604 1.1994 GRANT FOR FRICH INSTRUCTION CACKED INSTRUCTION GRANT (\$) 188.735 223.285 246.729 2.252 SPECIAL EDUCATION GRANT (\$) 9.752 24.405 5.137 623.795 623.795 CONTINUING EDUCATION GRANT (\$) 5.137 5.137 5.137 6.976 MAXIMUM % INCREASE OVER PRIOR YR'S SEXENDITURE (INCLUDING UNAPPROVED) 7.42 8.70 N/A | % | 76 37 | 77 | 7 A A A A | | .0 |
| % RATE OF GRANT ON RECOGNIZED 77.63 77.93 78.37 81.72 ORDINARY EXPENDITURE 87.93 86.98 87.91 65.64 K RATE OF GRANT ON RECOGNIZED 87.93 86.98 87.12 65.64 K RATE OF GRANT ON RECOGNIZED 97.51 97.29 97.12 97.12 K RATE OF GRANT ON RECOGNIZED 97.51 1.0671 1.0674 1.094 GRANT WIGHTING FACTOR 1.0745 1.0671 1.0604 1.1994 GRANT WIGHTING FACTOR 1.0745 1.0671 1.0604 1.1994 GRANT WIGHTING FACTOR 1.0745 1.0671 1.0604 1.1994 GRANT WIGHLE GRANT (\$) 188.735 223.295 246.729 623.796 GONTINUING EDUCATION GRANT (\$) 9.752 24,405 623.796 63.190 CONTINUING EDUCATION GRANT (\$) 5.137 5.180 4.691 N/A MAXIMUM X. INCREASE OVER PRIOR PRIO | | 20.63 | 23.41 | 21.43 | | |
| ### STATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-15T LEVEL ### STATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL ### STATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 15T LANGIAGE (\$) -AS A 20D LANGIAGE (\$) -BOTT OF THE OF GRANT (\$) -BOTT OF THE OF GR | % | 77.63 | 77.93 | 78.37 | - CO | s |
| ### STATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) -AS A 3ND LANGUAGE (\$) - | | 87.93 | 8 9 | 56.28 | | |
| GRANT FOR FRENCH INSTRUCTION 1.0745 1.0671 1.0604 1.1994 GRANT FOR FRENCH INSTRUCTION -AS A 15T LANGUAGE (\$) 223,295 246,729 2,252 -AS A 15T LANGUAGE (\$) 530,296 577,537 623,795 2,252 SPECIAL EDUCATION GRANT (\$) 9,752 24,405 63,190 CONTINUING EDUCATION GRANT (\$) 9,752 24,405 63,190 EQUALIZED MILL RATE ON ORDINARY 5,180 4,891 6,976 EXPENDITURE (INCLUDING UNAPPROVED) 5,180 A,891 6,976 MAXIMUM % INCREASE OVER PRIOR YR.S 5,180 N/A N/A | | 97.51 | 97.29 | 97.12 | 26 | |
| SPECIAL EDUCATION GRANT (\$) | GRANT WEIGHTING FACTOR | 1.0745 | 1.0671 | 1.0604 | 4 m | mika dapatapa apatapa |
| SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABDVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT T.42 B.70 N/A EXPENDITURE ELIGIBLE FOR GRANT T.42 S.77,537 623,795 6.976 6.976 N/A | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE -AS A ZND LANGUAGE | 188,735 | 223,295 | 246,729 | | 252 |
| CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) EXPENDITURE ELIGIBLE FOR GRANT EXPENDITURE ELIGIBLE FOR GRANT T.42 8.70 N/A 12.161 6.976 8.776 A.891 | | 530,296 | 577,537 | 623,795 | w | |
| EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) 5.137 5.137 5.137 5.180 4.891 6.976 MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 7.42 8.70 N/A | | 9,752 | 24.405 | | 6 | \$ } |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT N/A N/A | | 5.137 | 5,180 | 4.891 | | |
| | | 7.42 | 8.70 | N/A | | |
| | | 3 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 | | 1 | | |

| 15, 1987 | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | SECONDARY | 1986 | 828.60 | 4,410.38 | 4,929.09 | 5,351,862 | 4,225,127 | | 7,126,735 | 175 | 78.95 | 21.05 | 84.00 | 90.88 | 98.10 | M V V V V V V V V V V V V V V V V V V V | 299,559 | 1899 | | 5.870 | Α/Ν |
|--------------------|--|---------------------|------|---|---------------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------------|------------------------------|----------------------------------|--|---------------------------------------|--|---|---|---|--|---|-------------------------------------|--|--|
| DATE: JUL | DATA 19 SOURCES 19 | SEPARATE | 1985 | 1 | | | | | | | | | | | | | | | | | | |
| STATISTICS | 37 | FARY | 1987 | 2,054.25 | 3,163.18 | 3,245.90 | 8,812,574 | 7,451,957 | | 1,360,617 | 231 | 84.56 | 15.44 | 84.15 | 91.18 | 97.86 | 1,1676 | 484,855 | 653,547 | | 5.322 | N/A |
| 30ARD FINANCIAL ST | 1985-1986-1987 | SEPARATE ELEMENTARY | 1986 | 2,058,60 | 2,953.98 | 3,056.91 | 8,578,533 | 7,515,155 | | 1,063,378 | 185 | 87,60 | 12.40 | 86.28 | 91.36 | 98.32 | 1.1861 | 464,780 | 616,480 | | 5,859 | 4.16 |
| B0A | | 0) | 1985 | 2,096.50 | 2,804.15 | 2,806.13 | 8, 172, 184 | 7,256,258 | 162,193 | 915,926 | 171 | 88.79 | 11.21 | 86.42 | 92.68 | 98.49 | 1,1659 | 445,984 | 551,053 | | 4.928 | 5.51 |
| | KAPUSKASING DISTRICT RCSS BOARD | | | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | SUBSEQUENTLY WRITTEN DOWN | 6. TOTAL LOCAL TAXATION (\$) | 7. EQ ASSESSMENT FOR GRANT (\$M) | 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-15T LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABDVE) | 16. CONTINUING EDUCATION GRANT (\$) | 17. EQUALIZED MILL RATE ON GRDINARY (XPENDITURE (INCLUDING UNAPPROVED) | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT |

| KENORA DISTRICT RCSS BOARD | | 1985-1986-1987 | 27 | DATA 1985:FINANCIAL STATES SOURCES 1986:FINANCIAL STATES 1987:BOARD ESTIMATES | AL STATEMENTS AL STATEMENTS STIMATES |
|--|-----------|---------------------|-----------|---|--|
| | 0, | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1987 |
| DAY SCHOOL AVERAGE DAILY ENROLMENT | 929.15 | 954.50 | 838.00 | | 183.00 |
| PER PUPIL GRANT CEILING (\$) | 2,826.77 | 3,233.18 | 3,203.76 | | 5,065.15 |
| PER PUPIL EXPENDITURE (\$) | 2,861.00 | 3,172.05 | 3,259.58 | | 5,058.61 |
| NET EXPENDITURE (\$) | 4,016,890 | 4,222,040 | 4,881,481 | | 1,212,654 |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 3,685,075 | 3,903,453 | 4,499,678 | | 1,031,056 |
| SUBSEQUENTLY WRITTEN DOWN | 78,017 | | | | |
| TOTAL LOCAL TAXATION (\$) | 331,815 | 318,587 | 381,803 | | 181,598 |
| EQ ASSESSMENT FOR GRANT (\$M) | 44 | 53 | 200 | | 37 |
| % OF NET EXPENDITURE BORNE BY PROVINCE | . 91.74 | 92.45 | 92.18 | | 85.02 |
| % OF NET EXPENDITURE BORNE LOCALLY | 8.26 | 7.55 | 7.82 | | 14.98 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 91.63 | 95.06 | 19.06 | | 86.75 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 95.41 | 95.13 | 94.79 | | 90.74 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 99.05 | 66.86 | 98.76 | | 98.07 |
| 13. GRANT WEIGHTING FACTOR | 1.1800 | 1.2075 | 1.1808 | | 1,3988 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A ZND LANGUAGE (\$) | 149,588 | 164,901 | 180,209 | | 4,088 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 199,332 | 215,856 | 226,849 | | 37,629 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUBING UNAPPROVED) | 5.459 | 4 .53 53 | 5.331 | | 3.558 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 7.43 | 15.35 | N/A | | N/A |

| KENT COUNTY RCSS BOARD | | 0001 | | |
|---|------------|---------------------|--------------------|---|
| | | 1985-1986-1987 | 7 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | S | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1986 |
| . DAY SCHOOL AVERAGE DAILY ENROLMENT | 5,117.45 | 5,423,75 | 4,877.00 | 1,253.00 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,450.53 | 2,709.93 | 2,753.09 | 3,891.49 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,433.00 | 2,691.63 | 2,737.29 | 3,815.76 |
| 4. NET EXPENDITURE (\$) | 16,751,269 | 18,864,540 | 17,164,532 | 6,195,009 |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES CIRCLOIFNITY WRITTEN DOWN | 13,453,139 | 15,254,084 | 13,460,836 | 4,541,521 |
| 6. TOTAL LUCAL TAXATION (\$) | 3,298,130 | 3,610,456 | 3,703,696 | |
| . EQ ASSESSMENT FOR GRANT (\$M) | 586 | 637 | 069 | 0) 0 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 80.31 | 80,86 | 78.42 | 73.31 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 19.69 | 19.14 | 21.58 | 26.69 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 78.08 | 80.07 | 76.91 | 74.32 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 87.94 | 77.78 | 87.18 | .67 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | 95.65 |
| 13. GRANT WEIGHTING FACTOR | 1.0140 | 1.0251 | 1.0156 | 1.0747 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 134,754 | 165,760 | 162,337 515,220 | 22,344 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,053,975 | 1,156,093 | 1,120,403 | 197,950 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY (** PENDITURE (INCLUDING UNAPPROVED) | 4.820 | 4.628 | 4.536 | 3.401 |
| 18 MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 10.09 | 16.78 | A / Z | N/A |

| KIRKLAND LAKE DISTRICT RCSS BOARD | | 1985-1986-1987 | 1 | |
|--|-----------|---------------------|-----------|---|
| | | | | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | U) | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 1986 1987 |
| . DAY SCHOOL AVERAGE DAILY ENROLMENT | 1,258.75 | 1,242.60 | 1,215.80 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,839.24 | 3,002.80 | 3,238.17 | |
| 3. PER PUPIL EXPENDITURE (\$) | 3,015.87 | 3,168.99 | 3,430.09 | |
| 4. NET EXPENDITURE (\$) | 5,688,625 | 5,825,614 | 6,045,556 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 5,110,601 | 5,231,164 | 5,483,874 | |
| SUBSEQUENTLY WRITTEN DOWN | 194,716 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 578,024 | 594,450 | 561,682 | |
| . EQ ASSESSMENT FOR GRANT (\$M) | 54 | 57 | 22 | |
| % OF NET EXPENDITURE BORNE BY PROVINCE | 89.84 | 08.89 | 90.71 | |
| . % OF NET EXPENDITURE BORNE LOCALLY | 10.16 | 10.20 | 9.29 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 92.76 | 93.09 | 93.35 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 96.08 | 98.00 | 96.25 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 99.20 | 99.15 | 99.10 | |
| 13. GRANŢ WEIGHTING FACTOR | 1,1853 | 1.1862 | 1,1898 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 166,892 | 173,857 | 171,745 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 380,356 | 422,650 | 426,520 | |
| | 13,224 | 24,063 | 27,092 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 8.874 | 8,342 | 8.464 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 1.77 | 4. | . 65 | |

| LAKEHEAD DISTRICT RCSS BOARD | | 1985-1986-1987 | 37 | DATA 1985:FINAL SOURCES 1986:FINAL | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS |
|--|-------------------|---------------------|-------------------|---|--|
| | G | SEPARATE ELEMENTARY | TARY | SEPARATE SECONDARY | \& |
| | 1985 | 1986 | 1987 | 1985 | 1987 |
| . DAY SCHOOL AVERAGE DAILY ENROLMENT | 6,241.80 | 6,448.54 | 5,831.00 | 1 | 1,252.00 |
| . PER PUPIL GRANT CEILING (\$) | 2,747.37 | 2,992.00 | 3,071.70 | | 4,055.88 |
| . PER PUPIL EXPENDITURE (\$) | 2,899.05 | 3,271.58 | 3,159.82 | | 4,803.33 |
| . NET EXPENDITURE (\$) | 24,345,075 | 27,811,671 | 27,250,689 | | 7,493,801 |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 19,306,172 | 22,036,235 | 22,260,664 | | 5,063,607 |
| SUBSEQUENTLY WRITTEN DOWN | 466,182 | | | | |
| . TOTAL LOCAL TAXATION (\$) | 5,038,903 | 5,775,436 | 4,990,025 | | 2,430,194 |
| . EQ ASSESSMENT FOR GRANT (\$M) | 675 | 729 | 788 | | 377 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 79.30 | 79.23 | 81.69 | | 67.57 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 20.70 | 20.77 | 8 3 3 | | 32,43 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 80.80 | 82.06 | 79.58 | | 75.27 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 89.54 | 89.12 | 88.67 | | 80.17 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-ZND LEVEL | 97.85 | 97.75 | 97.29 | | 95.87 |
| 13. GRANT WEIGHTING FACTOR | 1.0976 | 1.0993 | 1,0975 | | 1.1201 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 46,068 311,258 | 55,076 331,515 | 63.700 434,539 | | 1,500 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,529,732 | 1,578,461 | 1,567,662 | | 246,148 |
| 16. CONTINUING EDUCATION GRANT (\$) | 00 | 00 | | | , c |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 6.451 | 7,295 | 5.332 | | 090.9 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 5.17 | 9 38 | N/A | | N/A |

| DATE: JUL 15, 1987 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | SEPARATE SECONDARY | 1985 1986 1987 | 1,579.8 | 3,773.46 | 4,015.59 | 7,465,146 | 5,331,610 | | 2,133,536 | 471 | 71.42 | 28.23.23.23.23.23.23.23.23.23.23.23.23.23. | 73.48 | 83.37 | | | 39,058 | 282,186 | | 4.331 | | |
|--------------------|---|--------------------|----------------|---------------------------------------|---------------------------------|-------------------------------|-------------------------|---|---------------------------|------------------------------|----------------------------------|----------|--|--|---|---|----------------------------|--|---|-------------------------------------|--|---|---|
| L STATISTICS | -1987 | ELEMENTARY | 1987 | 27 5 510.60 | 16 2,715.40 | 2,792.88 | 19,949,161 | 36 16,347,298 | | 3,601,863 | 618 | 84:94 | 18.06 | 81.44 | 69,61 | | 1,0020 | 5 98,245 3 686,773 | 7 1,320,748 | | 8 5.270 | 5 N/A | t 5 4 5 4 5 4 5 5 4 5 5 4 5 5 5 5 5 5 5 |
| BOARD FINANCIAL | 1985-1986-1987 | SEPARATE ELEN | 1986 | 6,542.27 | 2,709.16 | 2,714.51 | 24,493,589 | 21,083,786 | | 3,409,803 | 573 | 86.08 | 13.92 | 85.15 | 90.70 | 98.11 | 1,0079 | 94,005 | 1,432,397 | | 4.738 | 17.85 | \$ 1 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 |
| 80 | | | 1985 | 6,211.05 | 2,401.75 | 2,399.15 | 21,996,098 | 19,184,584 | 346,005 | 2,811,514 | 516 | 87.22 | 12.78 | 84.10 | 91.17 | 98.17 | 1.0026 | 92,268 680,559 | 1,239,560 | | 4.822 | 8.77 | 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 6 5 6 6 6 6 |
| | LAMBTON COUNTY RCSS BOARD | | | 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 2. PER PUPIL GRANT CEILING (\$) | 3. PER PUPIL EXPENDITURE (\$) | 4. NET EXPENDITURE (\$) | 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLINES COANT ON DEPENDING | SUBSEQUENTLY WRITTEN DOWN | 6. TOTAL LOCAL TAXATION (\$) | 7. EQ ASSESSMENT FOR GRANT (\$M) | % OF BOF | 9. % OF NET EXPENDITURE BORNE LOCALLY | 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 13. GRANT WEIGHTING FACTOR | 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABDVE) | 16. CONTINUING EDUCATION GRANT (\$) | 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | |

| LANARK-LEEDS GRENVILLE COUNTY RCSS BOARD | | 1985-1986-1987 | 87 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
|---|------------|---------------------|------------|---|
| | | SEPARATE ELEMENTARY | TARY | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 1986 1987 |
| SCHOOL AVERAGE DAILY ENROLMENT | 3,278.50 | 3,438,40 | 3,305.00 | 527.10 |
| PUPIL GRANT CEILING (\$) | 2,503.35 | 2,707.91 | 2,824.90 | 4,748.52 |
| PUPIL EXPENDITURE (\$) | 2,474.48 | 2,802.71 | 2,807.13 | 4,253.17 |
| NET EXPENDITURE (\$) | 11,869,611 | 13,329,830 | 14,036,065 | 3,364,997 |
| TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 10,338,093 | 11,494,838 | 12,027,699 | 2,844,631 |
| TOTAL LOCAL TAXATION (\$) | 1,531,518 | 1,834,992 | 2,008,366 | 950,386 |
| EQ ASSESSMENT FOR GRANT (\$M) | 229 | 260 | 284 | LC O |
| OF NET EXPENDITURE BORNE BY PROVINCE | 87.10 | 86.23 | 85.69 | 84.34 |
| OF NET EXPENDITURE BORNE LOCALLY | 12.90 | 13.77 | 14.31 | 10.7 |
| RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 86.82 | 87.20 | 86.31 | 87.27 |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-(ST LEVEL | 92,70 | 92.19 | 92.34 | 79.04 |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 98.50 | 98.38 | 98.17 | 95.63 |
| GRANT WEIGHTING FACTOR | 1.0447 | 1.0541 | 1.0424 | 4118.1 |
| GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 390,907 | 506, 142 | 570,987 | 7,045 |
| SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 681,268 | 730,434 | 757,495 | 101,612 |
| CONTINUING EDUCATION GRANT (\$) | | | | |
| EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 4.798 | 4.618 | 4.516 | 3.174 |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 16.61 | 14.80 | N/A | A/N |

| | B0, | BOARD FINANCIAL ST | STATISTICS | DATE: JUL | 15, 1987 |
|--|---|---|---|---|--|
| LINCOLN COUNTY RCSS BOARD | | 1985-1986-1987 | 87 | DATA 18 | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | 0, | SEPARATE ELEMENTARY | FARY | SEPARATE | SECONDARY |
| | 1985 | 1986 | 1987 | 1985 | 1987 |
| . DAY SCHOOL AVERAGE DAILY ENROLMENT | 6,760.80 | 7,026.07 | 5,490.80 | | 2,060.02 |
| . PER PUPIL GRANT CEILING (\$) | 2,500.50 | 2,855.00 | 2,821.09 | | 3,764.04 |
| PER PUPIL EXPENDITURE (\$) | 2,515.05 | 2,949.56 | 3,008.86 | | 3,965.78 |
| 4. NET EXPENDITURE (\$) | 22,588,791 | 25,817,206 | 20,431,000 | | 10,201,200 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES | 18,514,835 | 21, 154, 178 | 15, 112, 468 | | 7,593,295 |
| SUBSEQUENTLY WRITTEN DOWN | 541,516 | | | | |
| TOTAL LOCAL TAXATION (\$) | 4,073,956 | 4,663,028 | 5,318,532 | | 2,607,905 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 200 | 191 | 830 | | 594 |
| % OF NET EXPENDITURE BORNE BY PROVINCE | 81.96 | 81.94 | 73.97 | | 74.44 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 18.04 | 18.06 | 26.03 | | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 80.62 | 82.80 | 75.85 | | 74.59 |
| 11. % RATE OF GRANT ON RECOGNIZED. EXTRAORDINARY EXPENDITURE 1ST LEVEL | 89.19 | 89.07 | 86.44 | | 85.05 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 97.76 | | | | 68.96 |
| 13. GRANT WEIGHTING FACTOR | 1.0220 | 1.0269 | 1.0220 | | 1,0395 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 85,096 500,473 | 92,475 | 101,724 | | 64,713 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,349,018 | 1,497,842 | 1,360,170 | | 314,785 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.147 | 5.711 | | | 4.153 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 83.83 | 16.59 | N/A | | N/A |
| | *************************************** | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | |

| | /08 | BOARD FINANCIAL ST | STATISTICS | DATE: JUL 15, 1987 | My date woman of profession in the second of |
|--|------------|--|-------------------|---|--|
| LONDON-MIDDLESEX COUNTY RCSS BOARD | | 1985-1986-1987 | 37 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| | 0, | SEPARATE ELEMENTARY | FARY | SEPARATE SECONDARY | |
| • | 1985 | 1986 | 1987 | 1985 1986 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 10,160.25 | 10,870.40 | 9,150.60 | 1 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,509.01 | 2,807.68 | 2,786.95 | 3,761.85 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,603.47 | 2,934.88 | 2,951.16 | 4,209.74 | |
| 4. NET EXPENDITURE (\$) | 34,545,712 | 39,914,182 | 33,877,247 | 15.845,145 | |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 27,529,741 | 31,219,764 | 25,272,359 | 11,196,482 | |
| SUBSEQUENTLY WRITTEN DOWN | 778,952 | | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 7,015,971 | 8,694,418 | 8,604,888 | 4,648,663 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,112 | 1,232 | 1,326 | 827 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 79.69 | 78.22 | 74.60 | 10.86 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 20.31 | 21.78 | 25.40 | 60 S | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 79.43 | 81.09 | 76.46 | 76.32 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 88.54 | 88.14 | 86.79 | 84.60 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 97.67 | | | 80 60 | |
| 13. GRANT WEIGHTING FACTOR | 1.0190 | 1.0235 | 1.0200 | | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 57,640 | 73,348 | 80,425 674,153 | 7,950 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 2,120,309 | 2,334,012 | 2,220,038 | 472,816 | |
| | 6,573 | 43,259 | | 27 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 5.916 | 5,946 | 5.760 | | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 7.84 | 15.09 | N/A | N/A | |
| | | - 14 - 14 - 14 - 14 - 14 - 14 - 14 - 14 | | 3 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 | |

| METROPOLITAN SEPARATE SCHOOL BOARD | | 1985-1986-1987 | 57 | DATA 1985 SOURCES 1986 , 1987 | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
|--|-------------|----------------------|---------------|-------------------------------------|--|
| | 0, | SEPARATE ELEMENTARY | ARY | SEPARATE SE | SECONDARY |
| | 1985 | 1986 | 1987 | 1985 1986 | 1987 |
| . DAY SCHOOL AVERAGE DAILY ENROLMENT | 88,025.93 | 92,529,52 | 70,339.40 | | 25,911.00 |
| PER PUPIL GRANT CEILING (\$) | 2,531.44 | 2,831.74 | 2,868.69 | | 3,728.07 |
| PER PUPIL EXPENDITURE (\$) | 2,831.46 | 3,048.83 | 3,220.74 | | 4,243.01 |
| 4. NET EXPENDITURE (\$) | 338,475,973 | 371,355,712 | 291, 401, 934 | | 144,072,024 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSFOIENTLY WRITTEN DOWN | 237,605,150 | 267,988,350 | 180,469,246 | | 79,971,050 |
| TOTAL LOCAL TAXATION (\$) | | 103,367,362 | 110,932,688 | | 64,100,974 |
| EQ ASSESSMENT FOR GRANT (\$M) | 12,219 | 13,582 | 14,903 | | 11,021 |
| % OF NET EXPENDITURE BORNE BY PROVINCE | 70.20 | 72.16 | 61.93 | | 55.31 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 29.80 | 27.84 | 38.07 | | 44,49 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 75.21 | 76.63 | 67.14 | | 61.84 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-15T LEVEL | 86.23 | 85.29 | 82.07 | | 78.91 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | ************************************** |
| 13. GRANT WEIGHTING FACTOR | 1.0548 | 1.0512 | 1,0588 | | 1.0271 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A ZND LANGUAGE (\$) | 346,500 | 375,643 8,603,396 | 350,546 | | 50,688 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN S. ABOVE) | 19,443,503 | 20,415,169 | 17,652,335 | | 4,403,551 |
| | 1,944,876 | 2,921,451 | | | 2,637,968 |
| 17. EQUALIZED MIEL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 7.243 | 6.229 | 6.295 | | 4. & & D & |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | -2.77 | 4.87 | N/A | | N/A |

| MICHIPICOTEN DISTRICT RCSS BOARD | | 1985-1986-1987 | 37 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
|---|------------------|---------------------|-----------|---|
| | | SEPARATE ELEMENTARY | rary | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 1986 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 529.15 | 211.60 | 490.85 | 1 1 1 1 1 1 |
| . PER PUPIL GRANT CEILING (\$) | 2,858.42 | 3,008.11 | 3,206.20 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,866.36 | 3,000.94 | 3,205.71 | |
| . NET EXPENDITURE (\$) | 2,007,321 | 2,003,250 | 2,105,048 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 1,846,344 | 1,846,439 | 1,923,306 | |
| TOTAL LOCAL TAXATION (\$) | 160.977 | 156,811 | 181,742 | |
| . EQ ASSESSMENT FOR GRANT (\$M) | 26 | 26 | 29 | |
| % OF NET EXPENDITURE BORNE BY PROVINCE | 91.98 | 92.17 | 91.37 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 8.02 | 7.83 | 8,63 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 91.69 | 92.40 | 91.85 | |
| 11. / RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 95.51 | 95.55 | 95.46 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | |
| 13. GRANT WEIGHTING FACTOR | 1,1930 | 1.1871 | 1, 1831 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 50,248 57,975 | 51,828 | 51,989 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 116,786 | 118,427 | 119,629 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 4.947 | 4.584 | 4.490 | が が 見 み |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 4.69 | 1.62 | 2.27 | |

| NIPISSING DISTRICT RCSS BOARD | | 1985-1986-1987 | 7.5 | DATA 1985:FINANCIAL STATE SOURCES 1986:FINANCIAL STATE 1987:BOARD ESTIMATES | STATEMENTS STATEMENTS IMATES |
|--|--------------------|---------------------|--|---|------------------------------------|
| | | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 6,523.73 | 6,581,28 | 5,813.60 | | 2,595.78 |
| PER PUPIL GRANT CEILING (\$) | 2,678.67 | 2,925.49 | 3,014.31 | | 4,129.76 |
| . PER PUPIL EXPENDITURE (\$) | 2,733.93 | 2,940.33 | 3,094.55 | | 4,342.42 |
| 4. NET EXPENDITURE (\$) | 26,745,449 | 26,928,796 | 28,735,234 | £ | 13,843,503 |
| * INCLUDES GRANT ON DEBENTURES CHOCEDIENT V MAINTEN DOWN | 23,617,718 | 24,029,239 | 24,032,177 | = | 11,572,693 |
| SUBSECTION ILY WRITIEN DUWN | 858,204 | | 100 to 10 | | no standardon. e |
| TOTAL LOCAL TAXATION (\$) | 3, 127, 731 | 2,899,557 | 4,703,057 | a | 2,270,810 |
| EQ ASSESSMENT FOR GRANT (\$M) | 476 | 518 | 585 | | 469 |
| % OF NET EXPENDITURE BORNE BY PROVINCE | 88.31 | 89.23 | 83.63 | | 83.60 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 11.69 | 10.77 | 16.37 | | 16.40 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 87.18 | 87.71 | 84.97 | | 85.12 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 92.95 | 92.48 | 19.16 | | 91.40 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 98.55 | 98.44 | 97.99 | | 98.33 |
| 13. GRANT WEIGHTING FACTOR | 1.0940 | 1.0977 | 1,0950 | | 1.1183 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A ZND LANGUAGE (\$) | 926,582 338,122 | 948,651 339,048 | 991,074 | | 589,670 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,464,830 | 1,637,884 | 1,676,226 | | 426,721 |
| 16. CONTINUING EDUCATION GRANT (\$) | 23,305 | 20,268 | | | 119,559 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.818 | 4.975 | 5.455 | | 4.644 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 4.93 | 7.85 | N/A | | N/A |

| NORTH OF SUPERIOR RCSS BOARD | | 1985-1986-1987 | 57 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
|--|-------------------|---------------------|-----------|---|
| | | SEPARATE ELEMENTARY | FARY | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 1986 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 1,016.35 | 1,052.65 | 1,085.85 | |
| 2. PER PUPIL GRANT CEILING (\$) | 3,021.60 | 3,234.15 | 3,472.33 | |
| 3. PER PUPIL EXPENDITURE (\$) | 3,106.24 | 3,433.59 | 3,543.30 | |
| 4. NET EXPENDITURE (\$) | 4,448,649 | 4,785,686 | 6,699,297 | |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) | 4,079,209 | 4,250,578 | 6,406,261 | |
| 6. TOTAL LOCAL TAXATION (\$) | 369,440 | 535,108 | 293,036 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 53 | 09 | 73 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 01.70 | 88.82 | 95.63 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 8.30 | 18 | 4.37 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 91.83 | 91.94 | 91.28 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 95,59 | 95.26 | 95,14 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.2611 | 1.2763 | 1.2813 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 59,156 163,676 | 67,779 | 78,894 | |
| (INCLUDED IN 5. ABOVE) | 254,582 | 274,024 | 300,727 | |
| 16. CONTINUING EDUCATION GRANT (\$) | 31,492 | 24,290 | 23.047 | |
| 17 EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 6.875 | 8,373 | 5.722 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 6.48 | 7.93 | 5.74 | |

| STATE STREET RESS BOADD STREET RESS STREET STRANGER ST | | | B0/ | BOARD FINANCIAL ST | STATISTICS | 0 | DATE: JUL 15, 1987 | | |
|---|-----|---|--------------------|--------------------|------------|------|--------------------|---|--|
| 1. DAY SCHOOL, AVERAGE DALIV FINDLANEY 1985 19 | ž | ORTH SHORE DISTRICT RCSS BOARD | | 1985-1986-198 | 7 | a s | SES 1 | IAL STATEMENTS IAL STATEMENTS ESTIMATES | |
| 1. DAY SCHOOL AWERING DALIY ENROLMENT 3,099 273 2,970,40 2,879,50 | | | U) | | ARY | | SEPARATE SECONDARY | | |
| 2. PER PUPIL GRANT CELLING (\$) 2,772.41 2,899.75 2,876.89-80 3. PER PUPIL GRANT CELLING (\$) 2,772.41 2,898.75 2,898.76 2,898.96 4. NET EXPRODITION (\$) 2,772.41 2,898.75 2,995.90- 5. TOTAL BOOLING (\$) 11,247.022 11,287.282 17,271.948 6. TOTAL LOCAL TANTION (\$) 11,647.022 11,507.893 11,287.282 7. EQ ASSESSMENT OF GRANT (\$M) 151 159 173 8. NOT NET EXPRODITION GRANT (\$M) 151 159 173 8. NOT NET EXPRODITIONE GRANT (\$M) 151 19.81 91.56 9. NOT NET EXPRODITIONE GRANT (\$M) 91.67 91.67 91.57 10. MARIE GRANT ON RECORDIZED 91.67 91.81 91.58 10. MALE OF GRANT ON RECORDIZED 91.67 91.81 91.58 10. MALE OF GRANT ON RECORDIZED 91.67 91.81 91.56 10. MALE OF GRANT ON RECORDIZED 91.67 92.43 92.93 10. MALE ARE OF GRANT ON RECORDIZED 91.67 92.90 98.80 10. MANING (\$A) 275.318 | | | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 | |
| 2. PER PUPIL GRANT CELLING (\$) 2,712.41 2,898.75 2,985.90 3. PER PUPIL ERPROPITURE (\$) 2,732.41 2,898.76 2,995.90 4. NE EXPENDITURE (\$) 12,732.41 2,898.76 12,271.48 5. TOTAL EDGAL ASSISTANCE (\$) 11,647.032 11,307.893 11,287.282 6. TOTAL LOCAL TAXATION (\$) 992.796 942.983 1,084.666 6. TOTAL LOCAL TAXATION (\$) 151 119 173 6. NOF NIT EXPENDITURE 92.44 92.43 91.23 6. NOF NIT EXPENDITURE GONE LOCALLY 7.56 7.57 91.57 10. RATE OF GRANT ON RECORNIZED 91.67 91.81 91.56 10. RATE OF GRANT ON RECORNIZED 91.67 99.00 99.00 11. SALE OF GRANT ON RECORNIZED 91.67 99.00 99.00 12. SALE OF GRANT ON RECORNIZED 91.67 99.00 99.00 13. GRANT WEIGHTING FACING 11.136 11.146 11.146 14. GRANT FERENCHING FACING 275.316 229.01 20.014 15. SPECIAL EDUCATION GRANT (\$) 23.074 23.122 | | | | 2.970.40 | 879 | | 1 | | |
| 4. NET EXPENDITURE (\$) 2,732,41 2,888.76 2,995.90 4. NET EXPENDITURE (\$) 12,599.78 12,490.82 1,249.82 5. TOTA PROVINCIAL ASSISTANCE (\$) 11,507.89 11,287,282 8. NOLLOES GRANT ON DEBENTURES 221,703 11,507.89 6. TOTAL LOCAL TAXATION (\$) 92,776 92,43 9. WEST EXPENDITURE BORNE LOCALLY 7.56 7.57 9. X OF NET EXPENDITURE BORNE LOCALLY 7.56 7.57 10. X FATE OF GRANT ON RECOGNIZED 91.81 91.81 10. X FATE OF GRANT ON RECOGNIZED 99.00 98.17 11. X RATE OF GRANT ON RECOGNIZED 99.00 99.00 12. X RATE OF GRANT ON RECOGNIZED 99.00 99.00 13. GRANT WEIGHTING FACIOR 11.1321 11.1460 11.1464 14. GRANT ON RECOGNIZED 95.00 99.00 98.85 15. SAFIZA OLIVINE FACIOR 11.1460 11.1464 14. GRANT FACIOR 11.1321 11.1460 11.1464 14. GRANT ORDER TAXATION GRANT (\$) 275.318 286.577 15. CONTINUING DUCATION GRANT (\$) 275.318 | | PER | | 2,898.75 | 2,876.85* | | | | |
| 4. NET EXPENDITURE (\$) 12,599,788 12,450,852 12,371,948 5. TOTAL PROVINCIAL SISSTANCE (\$) 11,647,032 11,507,893 11,287,282 6. TOTAL LODAL TAAATION (\$) 992,796 92,993 1,084,666 7. E ASSESSIMIN FOR GRANT (\$) 151 153 8. A G NET EXPENDITURE 92,43 92,43 9. & G NET EXPENDITURE BORNE LOCALLY 7,56 7,57 10. A RATE OF GRANT (\$) 91,67 91,61 9. & G NET EXPENDITURE BORNE LOCALLY 7,56 7,57 10. A RATE OF GRANT ON RECOGNIZED 91,67 91,81 11. X RATE OF GRANT ON RECOGNIZED 95,90 99,17 12. X RADODINARY EXPENDITURE SACRE 1,1440 1,1440 13. CRANT OF REMOJITURE SACRE 1,1221 1,1440 14. A RATE OF GRANT OF RECOGNIZED 99,00 98,98 15. CRANT OF REMOJITURE SACRE 1,1221 1,1440 14. GRANT OF REMOJITURE SACRE 1,1221 1,1440 14. GRANT OF REMOJITURE SACRE 1,1221 1,1440 14. GRANT OF REMOJITURE SACRE 1,122,429 220,727 | ., | . PER PUPIL EXPENDITURE | | 2,858.76 | 2,955.90* | | | | |
| 6. 101AL LOCAL TAXATION (\$) 7. Eq. ASSESSMENT FOR GRANT (\$M) 8. X. OF NET EXPENDITURE BENEVE EXPENDITURE BENEVE EXPENDITURE BOTH OF RECORNIZED 10. X. RATE OF GRANT ON RECORNIZED 12. X. RATE OF GRANT ON RECORNIZED 13. X. RATE OF GRANT ON RECORNIZED 14. X. RATE OF GRANT ON RECORNIZED 15. X. RATE OF GRANT ON RECORNIZED 16. CONTINUING EDUCATION GRANT (\$) 16. CONTINUING EDUCATION GRANT (\$) 16. CONTINUING EDUCATION GRANT (\$) 17. SPECIAL EDUCATION GRANT (\$) 16. CONTINUING EDUCATION GRANT (\$) 17. EQUALIZED MILL RATE ON GROUNG UNAPPROOUED 18. SPECIAL EDUCATION GRANT (\$) 19. SPECIAL EDUCATION GRANT (\$) 19. GRANT FRINCH RATE ON GROUNG (\$) 19. SPECIAL EDUCATION GRANT (\$) 10. CONTINUING EDUCATION GRANT (\$) 11. COURTINUING EDUCATION GRANT (\$) 12. SPECIAL EDUCATION GRANT (\$) 13. SPECIAL EDUCATION GRANT (\$) 14. SPECIAL EDUCATION GRANT (\$) 15. SPECIAL EDUCATION GRANT (\$) 16. CONTINUING EDUCATION GRANT (\$) 17. EQUALIZED MILL RATE ON GROUNG UNAPPROOUED) 17. EQUALIZED MILL RATE ON GROUNG UNAPPROOUED) 18. SPECIAL EDUCATION GRANT (\$) 19. GRANT FOR GRANT RATE OF GRANT (\$) 19. GRANT FRINCH RATE ON GROUNG UNAPPROOUED) 19. GRANT FRINCH RATE ON GROUNG UNAPPROOUED) 10. GRANT FRINCH RATE ON GROUNG UNAPPROOUED) 10. GRANT FRINCH RATE ON GROUNG UNAPPROOUED) 10. GRANT FRINCH RATE ON GROUNG UNAPPROOUED) 11. GRANT FRINCH RATE ON GRANT (\$) 12. CONTINUING ELIGIBLE FOR GRANT 14. FOR GRANT FOR CANADA RATE OF GRANT 15. CONTINUING ELIGIBLE FOR GRANT 16. CONTINUING ELIGIBLE FOR GRANT 17. CONTINUING ELIGIBLE FOR GRANT 18. SPECIAL EDUCATION FRINCH RATE ON GRANT 19. GRANT FRINCH RATE ON GRANT 19. GRANT FRINCH RATE ON GRANT 10. GRANT FRI | | | 12,599,788 | 12,450,852 | 12,371,948 | | Ar Johanna Bannel | | |
| 6. TOTAL LOCAL TAXATION (\$) 9. % OF NET EXPENDITURE BORNE LOCALLY 10. % RATE OF GRANT FOR GRANT (\$M) 11. % RATE OF GRANT ON RECORDIZED 12. % RATE OF GRANT ON RECORDIZED 13. CRANT WEIGHTING FACTOR 14. GRANT WEIGHTING FACTOR 15. SPECTAL EDUCATION GRANT (\$) 15. SPECTAL EDUCATION GRANT (\$) 16. CONTINUING EDUCATION GRANT (\$) 17. SOAD AND ANGEOGRAPHED 18. SPECTAL EDUCATION GRANT (\$) 19. SPECTAL EDUCATION GRANT (\$) 19. SPECTAL EDUCATION GRANT (\$) 10. SPECTAL EDUCATION GRANT (\$) 11. COLATION GRANT (\$) 12. SPECTAL EDUCATION GRANT (\$) 13. GRANT WEIGHTING FACTOR 14. GRANT FOR FRENCH THATEON GRANT (\$) 15. SPECTAL EDUCATION GRANT (\$) 16. CONTINUING EDUCATION GRANT (\$) 17. EQUALIZED MILL RATE ON ORDINARY 17. EQUALIZED MILL RATE ON ORDINARY 18. MAXIMUM & INCREASE OVER PRION PKYS S 19. STATUS OF STATUS S 19. SATT | | 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES CIRCEPHENTLY WATTER DOWN | 11,647,032 | 11,507,859 | 11,287,282 | | | | |
| 8. % OF NET EXPENDITURE BORNE LOCALLY 7.56 7.57 8.77 9. % OF NET EXPENDITURE BORNE LOCALLY 7.56 7.57 8.77 10. % ARIE OF RENAIT ON RECOGNIZED EXTRACTION RECOGNIZED EXTRACHIUME -1ST LEVEL 99.67 99.88 11. % RAIE OF GRANT ON RECOGNIZED EXTRACHIUME -2ND LEVEL 99.08 99.00 98.89 12. % RAIE OF GRANT ON RECOGNIZED EXTRACHIUME -2ND LEVEL 99.08 99.00 98.89 13. GRANT POR FERNITURE -2ND LEVEL 376.376 389.384 402.535 14. GRANT FOR FRENCH INSTRUCTION AND ASSAL STANDARD (\$\$) 699.08 712.429 729.727 14. GRANT FOR FRENCH INSTRUCTION AND ASSAL STANDARD (\$\$) 699.08 712.429 729.727 15. SPECIAL EDUCATION GRANT (\$\$) 699.567 712.429 729.727 16. CONTINUING EDUCATION GRANT (\$\$) 699.567 712.429 729.727 16. CONTINUING ENCARTION WAPPROVED (\$\$) 5.517 4.579 5.807 18. MAXIMINE FLIGIBLE FOR GRANT (\$\$) 2.3074 2.3152 5.807 18. MAXIMINE FLIGIBLE FOR GRANT (\$\$) 2.3074 2.13 -1.755 | | , 10 | 952,756 | 942,993 | 1,084,666 | | | | |
| 8. % OF NET EXPENDITURE 9. % OF NET EXPENDITURE BORNE LOCALLY 10. % RATE OF GRANT ON RECOGNIZED 11. % RATE OF GRANT ON RECOGNIZED 12. % RATE OF GRANT ON RECOGNIZED 13. GRANT WEIGHTING FACTOR 14. GRANT WEIGHTING FACTOR 15. % RATE OF GRANT ON RECOGNIZED 16. SPECIAL EDUCATION GRANT (\$) 16. CONTINUING EDUCATION GRANT (\$) 17. COULIZED MIL RATE ON GRANT (\$) 18. MAXIMUM % INCREASE OF PROPERTY (\$) 19. 30 92.43 19. 30 91.67 19. 8. 77 11. 404 11. 1321 11. 1440 11. 1464 11. 1321 11. 1440 11. 1464 11. 1321 11. 1440 11. 1464 11. 1321 11. 1440 11. 1464 11. 1321 11. 1464 11. 1321 11. 1464 11. 1321 11. 1464 11. 1321 11. 1464 11. 1321 11. 1464 11. 1321 11. 1464 11. 1321 11. 1464 11. 1321 11. 1464 11. 1321 11. 1464 11. 1321 11. 1464 11. 1321 11. 1464 11. 1321 11. 1464 11. 1321 11. 1464 11. 1464 11. 1464 11. 1321 11. 1464 11. 1464 11. 1321 11. 1464 11. 1464 11. 1464 11. 1321 11. 1470 11. 1464 11. 1464 11. 1321 11. 1470 11. 1464 11. 1464 11. 1321 11. 1470 11. 1464 11. 1321 11. 1470 11. 1464 11. 146 | | EQ. | 151 | 159 | 173 | | | | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY 7.56 7.57 8.77 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE—ST LEVEL 91.81 91.81 91.88 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE—ST LEVEL 99.08 99.09 98.88 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE—SND LEVEL 1.1321 1.1464 1.1464 13. GRANT WEIGHTING FACTOR 1.1321 1.1440 1.1464 14. GRANT WEIGHTING FACTOR 1.1321 1.1440 1.1464 15. SPECIAL EDUATION REAL (\$) 275.318 289.384 286.577 16. CONTINUING EDUATION GRANT (\$) 699.567 712.429 729.727 16. CONTINUIUM EDUATURE WAPPROVED) 5.517 4.579 5.807 18. MAXIMUM X. INCREASE DUATE PRIOR YR'S 2.30.74 2.30.74 2.175 18. MAXIMUM X. INCREASE DUATE PRIOR YR'S 2.30.74 2.175 2.175 | : | % | | 92.43 | 91.23 | | | | |
| 1. | 3.4 | % | 4 | 7.57 | 8.77 | | | | |
| 1. % RATE OF GRANT ON RECOGNIZED 99.08 99.00 98.88 | | % | | 91.81 | 91.58 | | | | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL 13. GRANT WEIGHTING FACTOR 14. GRANT WEIGHTING FACTOR 15. SPECIAL EDUCATION GRANT (\$) 15. SPECIAL EDUCATION GRANT (\$) 16. CONTINUING EDUCATION GRANT (\$) 17. EQUALIZED MILL RATE ON ORDINARY 18. MAXIMUM % INCREASE OVER PRIOR YR-S 19. 08 10. 695.067 10. 1.1464 11. 1440 11. 1464 | | % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST | 95.50 | 95.17 | 95.29 | | | | |
| 13. CRANT WEIGHTING FACTOR 1.1321 1.1440 1.1464 1.1464 14. GRANT FOR FRENCH INSTRUCTION | | | | 00.66 | 88.88 | | | | |
| 14. GRANT FOR FRENCH INSTRUCTION | | | 1.1321 | 1.1440 | 1,1464 | | antar doda | e Anner deten | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABDVE) 695,567 712,429 729,727 16. CONTINUING EDUCATION GRANT (\$) 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 2.30 2.13 -1.75 | | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE -AS A 2ND LANGUAGE | 376,376 275,318 | 389,384 283,498 | 402,535 | | | | |
| 16. CONTINUING EDUCATION GRANT (\$) 23,074 23,152 20,614 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) 5.517 4.579 5.807 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 2.30 2.13 -1.75 | | | 695,567 | 712,429 | 729,727 | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 2.30 2.13 | | | 23,074 | 23,152 | 20,614 | | | | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 2.30 2.13 | | | 5.517 | 4.579 | 5.807 | | | | |
| | | | | 2.13 | -1.75 | | | | |

* PRO-RATED RE STRIKE

| SEPARATE ELBERTIANS SOUTH RESPECTABLE SEPARATE ELBERTIANS SOUTH RESPECTABLE SEPARATE SECONOMY | 1985 1986 1987 1987 1988 1987 1988 | BCC | 30ARD FINANCIAL ST | STATISTICS | DATE: JUL 15, 1987 |
|--|---|--|--------------------|------------|--|
| 1995 1996 1997 1989 | 1985 1986 1987 1986 1987 1986 1986 1986 1986 1986 1986 1987 1988 | RCSS BOARD | 1985-1986-198 | 37 | 1985:FINANCIAL 1986:FINANCIAL 1987:BOARD EST |
| 1985 1986 | DAY SCHOOL AVERAGE DAILY ENROLMENT PER PUPIL GRANT CELLING (\$) PER PUPIL GRANT CELLING (\$) PER PUPIL EXPENDITURE (\$) PER PUPIL EXPENDITURE (\$) PER PUPIL EXPENDITURE (\$) NATION CELLING (\$) PER PUPIL EXPENDITURE BORNE LOCALLY PER PUPIL EXPENDITURE (\$) PER PUPIL EXPENDITURE EXTENDED NR PRICE FOR GRANT (\$) PER PUPIL EXPENDITURE (INCLUDING WARPARCED) PER PUPIL EXPENDITURE ELIGIBLE FOR GRANT PER PER PUPIL EXPENDITURE ELIGIBLE FOR GRANT PER PENDITURE ELIGIBLE FOR GRANT PER PER PUPIL EXPENDITURE ELIGIBLE FOR GRANT PER PUPIL EXPENDITURE ELIGIBLE FOR GRANT PER PUPIL EXPENDITURE ELIGIBLE FOR GRANT PER PUPIL EXPENDITURE PUPIL FOR GRANT PER PUPIL EXPENDITURE PUPIL FOR GRANT PER PUPIL EXPENDITURE PUPIL FOR GRANT PER PUPIL EXPENDENT (\$) | | | FARY | |
| DAY SCHOOL AVERAGE DALLY ENFOLMENT 12,696.35 12,751.80 10,761.80 PER PUPIL GRANT CELLING (\$) 2,497.62 2,775.27 2,007.62 3,493.59 NET EXPENDITURE (\$) 2,178.72 3,061.66 3,493.59 NET EXPENDITURE (\$) 31,731.499 33.594.639 25,804.366 NOTAL PROVINCIAL ASSISTANCE (\$) 19,720.842 2,160.066 23,898.934 10 PORTAL LOCAL TAXATION (\$) 19,720.842 2,160.066 23,898.934 10 PORTAL EXPENDITURE GRANT (\$) 19,720.842 2,160.066 23,898.934 10 PORTAL EXPENDITURE GRANT (\$) 2,494 2,666 2,935 10 PORTAL EXPENDITURE GRANT (\$) 38.40 39.20 48.04 10 PRITATION RECOGNIZED 63.68 65.74 56.96 50.96 51.96 PRITATION RECOGNIZED 10.000 1,0326 1,138.932 1,240.00 1,240.00 PRITATION RECOGNIZED 10.000 1,236.726 1,240.00 1,240.00 1,240.00 PRITATION RECOGNIZED 10.000 1,236.726 <th>DAY SCHOOL AVERAGE DAILY ENROLMENT 12,696.55 12,751.80 PER PUPIL GRANT CEILING (\$) 2,497.62 2,775.27 PER PUPIL GRANT CEILING (\$) 2,497.62 2,775.27 PER PUPIL EXPENDITURE (\$) 31,731,499 3.061.66 NOT AL PROVINCIAL ASSISTANCE (\$) 31,731,499 33.594,639 TOTAL PROVINCIAL ASSISTANCE (\$) 31,731,499 33.594,639 TOTAL LOCAL TAXATION (\$) 19,780,842 2,666 CON NET EXPENDITURE BORNE LDCALLY 38.40 39.20 CON NET EXPENDITURE BORNE LDCALLY 38.40 39.20 CORDINARY EXPENDITURE 60.80 65.74 RATE OF GRANT ON RECOGNIZED 63.68 65.74 CRAIT ON RECOGNIZED 63.68 65.74 RATE OF GRANT ON RECOGNIZED 63.69 79.01 RATE OF GRANT ON RECOGNIZED 60.04 79.214 AS A SULL RANGUED (\$) 1,274,203 1,336,725</th> <th>1985</th> <th>1986</th> <th>1987</th> <th>1986</th> | DAY SCHOOL AVERAGE DAILY ENROLMENT 12,696.55 12,751.80 PER PUPIL GRANT CEILING (\$) 2,497.62 2,775.27 PER PUPIL GRANT CEILING (\$) 2,497.62 2,775.27 PER PUPIL EXPENDITURE (\$) 31,731,499 3.061.66 NOT AL PROVINCIAL ASSISTANCE (\$) 31,731,499 33.594,639 TOTAL PROVINCIAL ASSISTANCE (\$) 31,731,499 33.594,639 TOTAL LOCAL TAXATION (\$) 19,780,842 2,666 CON NET EXPENDITURE BORNE LDCALLY 38.40 39.20 CON NET EXPENDITURE BORNE LDCALLY 38.40 39.20 CORDINARY EXPENDITURE 60.80 65.74 RATE OF GRANT ON RECOGNIZED 63.68 65.74 CRAIT ON RECOGNIZED 63.68 65.74 RATE OF GRANT ON RECOGNIZED 63.69 79.01 RATE OF GRANT ON RECOGNIZED 60.04 79.214 AS A SULL RANGUED (\$) 1,274,203 1,336,725 | 1985 | 1986 | 1987 | 1986 |
| PER PUPIL GRANT CELLING (\$) 2.497.62 2.775.27 2.609.74 3.77 PER PUPIL EXPENDITURE (\$) 2.778.72 3.061.66 3.493.59 17.833 NET EXPENDITURE (\$) 21.778.72 3.061.66 3.493.59 17.141 NET EXPENDITURE (\$) 31.731.499 33.594.639 25.804.366 17.833 SUBSEQUENTLY MRITTEN DOWN 1.433.779 2.494 2.666 2.935 10.693 FO NET EXPENDITURE (\$) 1.727.43 38.40 38.40 48.04 48.04 SOF NET EXPENDITURE (\$) 660 60.80 66.80 66.80 66.80 66.80 SOF NET EXPENDITURE (\$) 38.40 38.40 79.01 76.05 56.96 66.80 SOF NET EXPENDITURE (\$) 63.60 60.30 65.74 76.05 76.05 77.00 SPATE (\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) SCATE ASPIGNITURE (\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) | PER PUPIL GRANT CEILING (\$) PER PUPIL EXPENDITURE (\$) NET EXPENDITURE (\$) 107AL PROVINCIAL ASSISTANCE (\$) 107AL LOCAL TAXATION (\$) 107AL LOCAL TAXATION (\$) 107ABS GUENTLY WRITTEN DOWN 107ABS GUENTLY GUENTLY 107ABS GUENTLY WRITTEN DOWN 107ABS GUENTLY GUENTLY 107ABS GUENTLY GUENTLY 107ABS GUENTLY 107 | SCHOOL AVERAGE DAILY ENROLMENT | 12,751.80 | 10,761.80 | 2,729.90 |
| NET EMPENDITURE (\$) 2.778.72 3.061.66 3.493.59 17.8333 17.8333 17.8333 17.8333 17.8333 17.8333 17.8333 17.8333 17.8333 17.8333 | NET EXPENDITURE (\$) | PUPIL GRANT CEILING (\$) | 2,775.27 | 2,809.74 | 3,786.85 |
| NET EXPENDITURE (\$) 51.512.341 59.284,705 49.689,300 17.835 17.431 10.040 10. | NET EXPENDITURE (\$) | PUPIL EXPENDITURE (\$) | 3,061.66 | 3,493.59 | 5,546.28 |
| IDOLAL PROPURTION ASSISTANCE (\$) 31,731,499 33,594,639 25,804,366 1,433,779 1,433,779 1,433,779 1,433,779 1,433,779 1,433,779 1,433,779 1,433,779 1,433,779 1,433,779 1,434,779 1, | TOTAL PROVINCIAL ASSISTANCE (\$) INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN TOTAL LOCAL TAXATION (\$) TOTAL TOTAL LOCAL TON (\$) TOTAL TAXATION (\$) TOTAL TAXATI | EXPENDITURE (\$) 51,512 | 55,254,705 | 49,663,300 | 17,839,950 |
| SUBSEQUENTLY WRITTEN DOWN | SUBSEQUENTLY WRITTEN DOWN 10.780.842 10.780.842 2.494 2.495 2.494 2.666 2.666 2.666 2.666 2.666 2.666 2.667 2.667 2.694 2.696 2.696 2.794 2.696 2.996 2.996 2.996 2.804.637 3.80.04 3.80.0 | | 33,594,639 | 25,804,366 | 7,141,260 |
| FOTAL LOCAL TAXATION (\$) | EQ ASSESSMENT FOR GRANT (\$M) 2,494 2,666 5.666 | | | | |
| ## CONTINUING EQUATION GRANT (\$) ** OF NET EXPENDITURE BORNE BY PROVINCE BORNE BY PROVINCE BORNE BY PROVINCE ** OF NET EXPENDITURE BORNE LOCALLY ** OF NET EXPENDITURE BORNE BY PROVINCE ** OF NET EXPENDITURE BORNE BORNE LOCALLY ** OF NET EXPENDITURE BORNE BORNE LOCALLY ** OF NET EXPENDITURE BORNE BORNE BORNE LOCALLY ** OF NET EXPENDITURE BORNE BORNE BORNE LOCALLY ** OF NET EXPENDITURE BORNE BORNE BORNE BORNE ** OF NET EXPENDITURE BORNE BORNE BORNE BORNE ** OF NET EXPENDITURE BORNE BORNE ** OF NET EXPENDITURE BORNE BORNE ** OF NET EXPENDITURE BORNE B | ### Company Co | e esperimento institutudad | 21,660,066 | 23,858,934 | 10,698,690 |
| WORNE BY PROJUNE BORNE BY PROJUNE BORNE BY PROJUNE BORNE BY PROJUNE WAXEMBLA BY PROJUNE WORNE BY PROJUNE WORNE BY PROJUNE WAXEMBLA BY PROJUNE WORNE | ## OF NET EXPENDITURE ## BORNE BY PROVINCE ## BORNI ON RECOGNIZED ## BORNI ON REC | - | 2,666 | 2,935 | 1,498 |
| W OF NET EXPENDITURE BORNE LOCALLY 38.40 39.20 48.04 | % RATE OF GRANT ON RECOGNIZED CRDINARY EXPENDITURE CREANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL EXTRAORDINARY EXPENDITURE-2ND LEVEL CRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION GRANT FOR FRENCH FRICH FALS GRANT WEIGHT FOR GRANT GRANT WEIGHT FOR GRANT GRANT FOR FRENCH FRICH FALS GRANT FOR FRENCH FRICH FALS GRANT WEIGHT FOR GRANT GRANT WEIGHT FALS GRANT WEIGHT FOR GRANT GRANT FOR FRENCH FALSON GRANT FOR FALSON GRANT FOR FALSON GRANT FOR FALSON GRANT FALSON G | NET EXPENDITURE INE BY PROVINCE 61 | 60.80 | 51.96 | 40.03 |
| ### RATE OF GRANT ON RECOGNIZED | % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) 1,252,358 1,336,725 1,336,725 1,336,725 1,336,725 1,336,725 1,336,725 1,336,725 1,274,203 1,355,606 SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT EXPENDITURE ELIGIBLE FOR GRANT 1.0300 1.0325 1.252,358 1.336,725 1.355,606 2.904,634 2.981,617 6.249 | NET EXPENDITURE BORNE LOCALLY | 39.20 | 48.04 | 59,97 |
| ## RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL ## RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL ## RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL ## RATE OF GRANT ON RECOGNIZED GRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION GRANT FOR FRENCH INSTRUCTION 1.252.358 1.336.725 1.338.725 1.336.725 1.336.725 1.336.728 | ### RATE OF GRANT ON RECOGNIZED ### RATE OF GRANT ON RECOGNIZED ON R | | 65.74 | 56.96 | 51.69 |
| ### FATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL 1.0300 | ### RATE OF GRANT ON RECOGNIZED #### CRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) 1,252,358 1,336,725 1,274,203 1,355,606 SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -3.24 1.0300 1.0325 1,336,725 1,355,606 2,981,617 6.549 | GRANT ON RECOGNIZED ARY EXPENDITURE-1ST LEVEL | 79.01 | 76.05 | 89 80 80 |
| GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) 1,274,203 1,336,725 1,138,932 1,274,203 1,274,203 1,355,606 1,240,528 (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -3.24 1,036,725 1,138,932 1,240,528 1,240, | GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) 1,274,203 1,335,725 1,335,606 1,274,203 1,355,606 1,355,606 1,000 | GRANT ON RECOGNIZED JARY EXPENDITURE-2ND LEVEL | | | |
| CRANT FOR FRENCH INSTRUCTION | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 1ST LANGUAGE (\$) 1,252,358 1,336,725 1,355,606 SPECIAL EDUCATION GRANT (\$) (INCLUDED IN S. ABOVE) CONTINUING EDUCATION GRANT (\$) FQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -3.24 1,336,725 1,355,606 2,904,634 2,981,617 6.512 6.249 | WEIGHTING FACTOR | 1.0325 | 1,0300 | 1.0458 |
| SPECIAL EDUCATION GRANT (\$) 2,904,634 2,981,617 2,827,880 | SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -3.24 NAA | FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 1,336,725 | 1,138,932 | 257,058 |
| CONTINUING EDUCATION GRANT (\$) FQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -3.24 N/A N/A N/A N/A N/A | CONTINUING EDUCATION GRANT (\$) FQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -3.24 75,341 6.249 6.512 6.249 | (\$) | 2,981,617 | 2,827,880 | 419,675 |
| EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -3.24 N/A N/A | EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -3.24 N/ | 79.21 | 75,341 | | 61,141 |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -3.24 .97 N/A | MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT -3.24 .97 | 9 | 6.249 | 7.256 | 6.637 |
| | | INCREASE OVER PRIOR YR'S TURE ELIGIBLE FOR GRANT | 76. | A/X | A Z |

| 1989 1985 1987 | | BOA | BOARD FINANCIAL STATISTICS | ATISTICS | DAIE: OUL 13, 1867 | | |
|--|--|-----------|----------------------------|---|--------------------|---|--|
| SEPRICALE ELEMENTARY SEPRICAL SECONDARY SEPRI | OXFORD COUNTY RCSS BOARD | | 1985-1986-198 | 7 | | IAL STATEMENTS IAL STATEMENTS ESTIMATES | |
| PRE PUPIL EMPORTATION (\$) 2.546.20 2.813.80 3.847.20 3.06.80 3.0 | | S | | ARY | SEPARATE SECONDARY | | |
| PER PUPIL CRANT CELLING (\$) 2.346.32 2.813.77 1.647.50 4.995.28 PER PUPIL CRANT CELLING (\$) 2.00.00 2.90.25 2.813.77 4.995.28 4.995.28 PER PUPIL CRANT CELLING (\$) 2.00.00 2.90.25 2.912.79 4.995.083 2.073.499 NIT EXPROSITIOR (\$) 6.311.785 6.390.202 6.441.286 2.073.499 2.097.614 SIGREGURE DEADLY MITTLE COMN TANDING (\$) 1.324.488 1.366.773 2.622 2.073.89 2.077.89 SOF NET EXPROSITURE SORN LOCALLY MITTLE COMNIT (\$) 7.224.88 7.521 7.521 7.534 SOF NET EXPROSITURE SORN LOCALLY MITTLE COMNIT (\$) 7.6.32 7.7.34 7.5.21 7.5.34 SOF NET EXPROSITURE SORN LOCALLY SOUNCED 7.6.32 7.7.34 7.5.21 7.5.34 7.5.34 RATE OF GRANT ON RECOGNIZED 7.6.32 7.7.34 7.5.21 7.5.34 7.5.34 RATE OF GRANT ON RECOGNIZED 1.0629 1.0649 2.065.480 2.065.480 2.076 2.065.480 SPECIAL EDITIOR CAND LANDAGE (\$) 91.320 2.2.663 2.2.663 <th></th> <th>1985</th> <th>1986</th> <th>1987</th> <th></th> <th>1987</th> <th></th> | | 1985 | 1986 | 1987 | | 1987 | |
| PER PUPIL GRANT CETLING (\$) 2.5813.73 2.883.71 4.895.28 PER PUPIL GRANT CETLING (\$) 2.507.08 2.905.25 2.8172.70 4.816.01 NTT EXPENDITURE (\$) 6.311.735 6.390.202 6.341.735 6.341.736 2.073.493 NTT EXPENDITURE (\$) 1.324.468 5.421.751 4.397.033 2.073.493 2.073.493 SUBSIGNATION NO EBBRININES 1.324.468 1.324.468 7.51 2.25 2.673.893 2.073.614 SUBSIGNATION NO EBBRININES 7.50 2.23 2.62 2.38 2.073.614 2.073.614 SUBSIGNATION RECOGNIZED 7.50 7.70 2.20 2.38 86.18 <t< td=""><td>DAY</td><td>1,707.65</td><td>1,761.75</td><td>1,647.50</td><td></td><td>306.80</td><td></td></t<> | DAY | 1,707.65 | 1,761.75 | 1,647.50 | | 306.80 | |
| NET EMENDITURE (\$) NET EMENDITURE EDONE LOCALLY NET EMENDITURE EMENDITURE EDONE LOCALLY NET EMENDITURE EMENDITURE EMENDITURE EMENT (\$) NET EMENDITURE EMENDITURE EMENT (\$) NET EMENDITURE EMENDITURE EMENT (\$) NET EMENT OF GRANT OF RECORDIZED EXTRAORDITURE EMENT (\$) NET EMENT OF GRANT OF RECORDIZED NET EMENT OF GRANT OF RECORDIZED NET EMENT OF GRANT OF RECORDIZED NET EMENT OF RECORDIZED NET EMEND OF RECORDIZED NET EMENT OF RECORDIZED NET E | . PER PUPIL GRANT CEILING | 2,546.52 | 2,813.89 | 2,883.71 | | 4,995.28 | |
| TOTAL PROVINCIAL ASSISTANCE (\$) | . PER PUPIL EXPENDITURE | 2,607.08 | 2,906.25 | 2,872.79 | | 4,816.01 | |
| TOTAL PROVINCIAL ASSISTANCE (\$) 4,987.287 5,421,731 4,979.083 2,097.614 INCLUDES GRANT ON OPERALUDES 2,13.072 2,29 | | 6,311,755 | 6,890,302 | 6.541,256 | | 2,673,499 | |
| TOTAL LODAL TAXATION (\$) | | 4,987,287 | 5,421,751 | 4,979,083 | | 2,097,614 | |
| FOLKEL LOCAL TAXATION (\$) | SUBSEQUENTLY WRITTEN DOWN | 213,072 | | | | | |
| FOR ASSESSMENT FOR GRANT (\$M) 220 239 262 76.12 78.69 76.12 78.69 76.12 78.69 76.12 77.84 775.21 77.63 7 | | 46 | 1,468,551 | 1,562,173 | | 575,885 | |
| % OF NET EXPENDITURE % OF NET EXPENDITURE 79.02 78.69 76.12 78.46 % OF NET EXPENDITURE 20.98 21.31 23.88 77.84 75.21 77.63 % FATE OF GRANT ON RECOGNIZED 76.32 77.84 75.21 77.63 77.63 % RATE OF GRANT ON RECOGNIZED 86.98 86.58 86.18 77.22 77.63 % RATE OF GRANT ON RECOGNIZED 97.32 97.21 96.68 77.22 77.22 KATE OF GRANT ON RECOGNIZED 1.0629 1.0826 1.0641 77.22 % RATE OF GRANT ON RECOGNIZED 1.0629 1.0846 1.0641 77.22 GRANT WEIGHTING FACION 24.075 24.663 22.099 4.500 GRANT FERCH INSTRUCTION 31.895 103.235 121.089 4.500 SPECIAL EDUCATION GRANT (\$) 3.41,675 371,242 365,480 3.265 SPECIAL EDUCATION GRANT (\$) 5.327 5.344 4.452 5.948 CONTINUING EDUCATION GRANT (\$) 5.327 5.344 4.452 8.65,480 <tr< td=""><td></td><td>220</td><td>239</td><td>792</td><td></td><td></td><td></td></tr<> | | 220 | 239 | 792 | | | |
| % OF NET EXPENDITURE BORNE LOCALLY 20.98 21.31 23.88 21.54 % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE -1ST LEVEL 86.98 86.58 86.18 77.22 % RATE OF GRANT ON RECOGNIZED EXTRACORDINARY EXPENDITURE -1ST LEVEL 97.32 97.21 96.68 77.22 % RATE OF GRANT ON RECOGNIZED EXTRACORDINARY EXPENDITURE -2ND LEVEL 1.0829 1.0826 1.0841 77.22 % RATE OF GRANT ON RECOGNIZED EXTRACORDINARY EXPENDITURE -2ND LEVEL 1.0829 1.0826 1.0841 1.3236 GRANT WEIGHTING FACTOR ACTOR 1.0829 1.03.235 121.089 4.570 GRANT FOR FERNOH INSTRUCTION GRANT (\$) 341.675 371.242 365.480 59.694 CONTINUING EDUCATION GRANT (\$) 5.327 5.344 4.452 59.694 CONTINUING ELIGIBLE FOR GRANT 2.07 11.10 N/A N/A | % | Θ. | 78,69 | 76. 12 | | 78.46 | |
| % RATE OF GRANT ON RECOGNIZED 76.32 77.84 75.21 77.22 % RATE OF GRANT ON RECOGNIZED 86.98 86.58 86.18 77.22 % RATE OF GRANT ON RECOGNIZED 97.32 97.21 96.68 77.22 % RATE OF GRANT ON RECOGNIZED 1.0629 1.0826 1.0641 1.3236 % RATE OF GRANT ON RECOGNIZED 24.075 24.663 22.099 4.570 GRANT WEIGHTING FACTOR 1.0629 1.0826 1.0641 1.3236 GRANT FOR FINCH INSTRUCTION 24.075 24.663 22.099 4.570 GRANT FOR FINCH INSTRUCTION 91.895 103.235 121.089 4.570 GRANT FOR FINCH USING GSANT (\$) 341.675 371.242 365.480 59.694 CONTINUING EDUCATION GRANT (\$) 5.327 5.344 4.452 59.694 MAXIMUM % INCREASE OVER PRIOR YR*S 2.07 11.10 N/A N/A N/A | | 20.98 | 21.31 | 23.88 | | 21.54 | |
| % RATE OF GRANT ON RECOGNIZED 86.98 86.58 86.18 77.22 EXTRAORDINARY EXPENDITURE-15T LEVEL 86.98 86.58 86.18 77.22 % RATE OF GRANT ON RECOGNIZED 97.32 97.21 96.68 95.27 GRANT WEIGHTING FACTOR 1.0629 1.0826 1.0641 1.3236 GRANT FOR FRENCH INSTRUCTION 24.075 24.663 22.099 4.570 -AS A 1ST LANGUAGE (\$) 91.895 103.235 121.089 4.570 SPECIAL EDUCATION GRANT (\$) 341.675 371,242 365.480 5.340 CONTINUING EDUCATION GRANT (\$) 5.327 5.344 4.452 5.365 MAXIWUM % INCREASE OVER PRIOR YR'S 2.07 11.10 N/A N/A | % | 76.32 | 77.84 | 75.21 | | 77.63 | |
| ### FRATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL GRANT WEIGHTING FACTOR GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABDVE) CONTINUING EDUCATION GRANT (\$) EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | | 86.98 | 86.58 | 86.18 | | 77.22 | |
| GRANT WEIGHTING FACTOR 1.0629 1.0826 1.0641 1.3236 GRANT FOR FRENCH INSTRUCTION 24.075 24.663 22.099 4.570 -S A 1ST LANGUAGE (\$) 91.895 103.235 121.089 4.570 -SPECIAL EDICATION GRANT (\$) 341.675 371,242 365.480 596.694 CONTINUING EDUCATION GRANT (\$) 5.327 5.344 4.452 59.694 CONTINUING EDUCATION GRANT (\$) 5.327 5.344 4.452 7.07 MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 2.07 11.10 N/A N/A | | 97.32 | 97.21 | 96.68 | | 95.27 | |
| GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE: ON GRDINARY EXPENDITURE (INCLUDING UNAPPROVED) EXPENDITURE (INCLUDING UNAPPROVED) EXPENDITURE ELIGIBLE FOR GRANT EXPENDITURE ELIGIBLE FOR | | 1,0629 | 1.0826 | 1.0641 | | 1.3236 | |
| SPECIAL EDUCATION GRANT (\$) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUBING UNAPPROVED) EXPENDITURE ELIGIBLE FOR GRANT EXPENDITURE ELIGIBLE FOR GRANT S.327 11.10 N/A S.41,675 371,242 365,480 5.344 4.452 5.344 7.452 11.10 N/A N/A | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE -AS A ZND LANGUAGE | 24,075 | 24,663 | 22,099 | | 530 | |
| CONTINUING EDUCATION GRANT (\$) EQUALIZED MIEL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT EXPENDITURE ELIGIBLE FOR GRANT ONA 11.10 N/A | | 341,675 | 371,242 | 365,480 | 4 | | |
| EXPENDITURE(INCLUDING UNAPPROVED) 5.327 5.344 4.452 | | | | == | , | | |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 2.07 11.10 N/A | | 5.327 | 5,344 | 4.452 | | 3.265 | |
| | | 2.07 | 11.10 | N/A | | N/A | |
| | | | | 1 | | | |

| 1985 | | 80A | BOARD FINANCIAL STATISTICS | FATISTICS | DATE: JUL 15, 1987 |
|--|---|--------------|----------------------------|-------------|--|
| SEPARATE ELEMENTARY SEPARATE SECONDARY | PRESCOTT AND RUSSELL COUNTY RCSS BOARD | | 1985-1986-198 | 37 | 1985:FINANCIAL CES 1986:FINANCIAL 1987:BOARD EST |
| DAY SCHOOL AVERAGE DALLY ENROLMENT 6, 335, 83 6, 407.55 6, 400.77 7, 2, 804.27 PER PUPIL GRANT CELLING (\$) 2, 479.23 2, 673.77 2, 804.27 PER PUPIL CRANT CELLING (\$) 2, 479.23 2, 673.74 2, 804.27 PER PUPIL CRANT CELLING (\$) 2, 479.34 2, 27.70 48 2, 37.84 PER PUPIL CRANT CELLING (\$) 2, 475.43 2, 770.24 PER PUPIL CRANT CELLING (\$) 2, 22.24.33 2, 770.24 PER PUPIL CHANTON (\$) 2, 475.43 2, 27.70 PER PUPIL CHANTON (\$) 2, 475.43 2, 27.35 PER PUPIL CHANTON (\$) 3, 22.22.43 2, 27.35 PER PUPIL CHANTON (\$) 4,007.813 4,504.005 S, 129,370 PER PUPIL CHANTON (\$) 4,007.813 4,504.005 S, 129,370 PER PUPIL CHANTON (\$) 82.22 PER PUPIL CHANTON (\$) 1,0350 PER PUPIL CHANTON (\$) 1,0350 PER PUPIL CHANTON (\$) 1,449.62 PER PUPIL PUPIL CHANTON (\$) 1,449.62 PER PUPIL PUPI | | o, | | FARY | SEPARATE SECONDARY |
| DAY SCHOOL AVERAGE BAILY ENROLMENT 6,335.83 6,407.59 6,508.75 PER PUPIL GRANT CEILING (\$) 2,479.23 2,673.77 2,804.27 PER PUPIL CRANT CEILING (\$) 2,479.23 2,673.77 2,804.27 NET EXPENDITURE (\$) 2,479.23 2,710.48 2,873.48 NET EXPENDITURE (\$) 2,222.433 22,402.363 24,247.550 NET EXPENDITURE (\$) 2,222.433 22,402.363 24,247.550 POTAL LOCAL TAXATION (\$) 4,007.813 4,504.005 5,129.375 EQ ASSESSMENT FOR GRANT (\$M) 592 662 721 NO INET EXPENDITURE 84.76 82.26 82.32 SOBINE BY PROVINCE 84.76 82.32 82.32 SOBING BY PROVINCE 87.88 87.78 87.58 SPATE OF GRANT ON RECORDIZED 97.88 97.78 97.58 SPATE OF GRANT ON RECORDIZED 97.88 97.78 97.58 GRANT FOR FRENDITURE -3AD LEVEL 1,484.88 1,585.400 1,671.535 CONTINUING EDUCATION GRANT (\$) 1,484.888 1,585.400 1,671.85 | | 1985 | 1986 | 1987 | 1986 |
| PER PUPIL GRANT CEILING (\$) 2,479.23 2,673.77 2,804.27 PER PUPIL EXPENDITURE (\$) 2,479.43 2,710.48 2,873.48 NET EXPENDITURE (\$) 26,300.306 26,300.306 26,300.306 2,805.968 29,376.925 OTAL PROPUTICULA SSISTANCE (\$) 22,292.493 22,402.963 24,247.550 24,247.550 NINCLUDES GRANT ON BEREVITURES 328.695 22,202.493 22,402.963 24,247.550 POTAL LOCAL TAXATION (\$) 4,007.813 4,504.005 5,129.375 22,275 EQ ASSESSENT FOR GRANT (\$M) 592 82.26 82.24 82.34 NO NET EXPENDITURE 84.76 82.20 82.32 82.32 SPECIAL EXPENDITURE SIGNARY EXPENDITURE SADE LIVEL 97.88 82.34 89.89 SPATE OF GRANT ON RECOBAIZED 97.88 97.78 97.58 SPECIAL EDUCATION GRANT (\$) 1,484.888 1,583.400 1,674.30 GRANT FOR FRENDITURE -3M LANGUAGE (\$) 3,499.629 1,583.400 1,671.535 CONTINUING EDUCATION GRANT (\$) 5,324 5,324 5,448 <th< th=""><th>. DAY</th><th>6,335,83</th><th>6,407.55</th><th>6,506.75</th><th>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</th></th<> | . DAY | 6,335,83 | 6,407.55 | 6,506.75 | 1 |
| NET EXPENDITURE (\$) 22,475,43 2,710,48 2,873,48 | PER PUPIL GRANT CEILING | 2,479.23 | 2,673.77 | 2,804.27 | |
| TOTAL PROVINCIAL ASSISTANCE (\$) TOTAL LOCAL TAXATION (\$) TOTAL TAXATION (\$) TOTAL LOCAL TAXATION (\$) TOTAL LOCAL TAXATION (\$) TOTAL TAXATION (\$) TO | PER | 2,475.43 | 2,710.48 | 2,873.48 | |
| TOTAL PROVINCIAL ASSISTANCE (\$) 22,222,493 22,402,963 24,247,550 100.000 20.202,493 22,402,963 24,247,550 100.000 20.2 | NET EXPENDITURE | 26,300,306 | 26,906,968 | 29,376,925 | |
| TOTAL LOCAL INAVITEN DOWN 328,685 4,504,005 5,129,375 101AL LOCAL INAVITEN DOWN 328,685 4,504,005 5,129,375 101AL LOCAL INAVITEN DOWN 4,007,813 4,504,005 5,129,375 122 123 12 | 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES | 22, 292, 493 | 22,402,963 | 24,247,550 | |
| TOTAL LOCAL TAXATION (\$) | SUBSEQUENTLY WRITTEN DOWN | 328,695 | | | - 19 |
| ### ### ############################## | | 4,007,813 | 4,504,005 | 5, 129, 375 | |
| " OF NET EXPENDITURE 84.76 83.26 82.54 " OF NET EXPENDITURE BORNE LOCALLY 15.24 16.74 17.46 " OF NET EXPENDITURE BORNE LOCALLY 15.24 16.74 17.46 " OF NET EXPENDITURE CALLY 82.12 82.20 82.32 " RATE OF GRANT ON RECOGNIZED 90.19 89.34 89.89 EXTRADEDINARY EXPENDITURE CALLEVEL 97.98 97.78 97.58 EXTRADEDINARY EXPENDITURE CALLEVEL 1.0350 1.0340 1.0350 EXTRADEDINARY EXPENDITURE CALL 1.0350 1.0350 1.0350 A GRANT WEIGHTING FACIOR 1.484.888 1.578.506 1.674.430 A GRANT WEIGHTING FACIOR 1.484.888 1.585.400 1.671.535 A GRANT WEIGHTING FOUNDAINGRY 5.0.938 30.207 41.196 G CONTINUING EDUCATION GRANT (\$) 5.324 5.456 5.448 B MAXIMUM WINDERSE OVER PRIOR YRYS 5.324 8.59 6.35 B WAXIMUM WINDERSE OVER PRIOR YRYS 5.34 8.59 6.35 | ٠ | 592 | 652 | 721 | |
| S. OF NET EXPENDITURE BORNE LOCALLY 15.24 16.74 17.46 | % | 84.76 | 83,26 | 82.54 | |
| ### CF GRANT ON RECOGNIZED #### CF GRANT ON RECOGNIZED ################################### | >: | 15.24 | 16.74 | 17.46 | |
| ### FATE OF GRANT ON RECOGNIZED ### FATE OF GRANT ON GRANT (\$) ### FATE OF GRANT ON GRAN | % RATE ORDIN | 82.12 | 82.20 | 82.32 | |
| ### RATE OF GRANT ON RECOGNIZED EXTRADRDINARY EXPENDITURE—2ND LEVEL GRANT WEIGHTING FACTOR GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 5.324 8.59 97.78 97.58 9 | * RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST | 90.19 | 89.34 | 89,89 | Falsandarin salanlarina dalaham |
| GRANT WEIGHTING FACTOR 1.0350 1.0350 1.0350 GRANT FOR FRENCH INSTRUCTION 1,484,868 1,578,506 1,674,430 -AS A IST LANGUAGE (\$) 30,938 1,578,506 41,196 -AS A ZND LANGUAGE (\$) 1,499,629 1,565,400 1,674,430 SPECIAL EDUCATION GRANT (\$) 1,499,629 1,565,400 1,671,535 CONTINUING EDUCATION GRANT (\$) 506,201 225,521 211,256 EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) 5,324 5,456 5,448 MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 5.324 8.59 6.35 | | 97.98 | 97.78 | 97.58 | |
| GRANT FOR FRENCH INSTRUCTION 1,484.868 1,578,506 1,674,430 -AS A 1ST LANGUAGE (\$) 30,938 1,585,400 41,196 -AS A 2ND LANGUAGE (\$) 1,499,629 1,565,400 1,671,535 CONTINUING EDUCATION GRANT (\$) 506,201 225,521 211,256 EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) 5.324 5.448 MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 5.84 6.35 | | 1.0350 | 1.0340 | 1,0350 | |
| SPECIAL EDUCATION GRANT (\$) | GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE -AS A 2ND LANGUAGE | 1,484,868 | 1,578,506 | 1,674,430 | |
| CONTINUING EDUCATION GRANT (\$) EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 5.324 5.448 6.35 | SPECIAL EDUCATION GRANT (INCLUDED IN 5. ABOVE) | , 499 | 1,565,400 | 1,671,535 | |
| EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 5.324 5.448 6.35 | | 506,201 | 205 501 | 211 256 | |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 5.84 8.59 6.35 | | 6.324 | | | |
| | | | 8 .50 | | |
| | | | | | |

| PTBORO VIC NORTHMBLND AND NWCSTLE RCSSB | | 1985-1986-1987 | 87 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS |
|--|------------|---------------------|--------------|---|
| | S | SEPARATE ELEMENTARY | TARY | 1987:BOARD ESTIMATES SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 1986 1987 |
| DAY SCHOOL AVERAGE DAILY ENROLMENT | 6,431.25 | 6,955,95 | 6,309.00 | |
| PER PUPIL GRANT CEILING (\$) | 2,433.95 | 2,703.34 | 2,751.34 | 3,935.67 |
| PER PUPIL EXPENDITURE (\$) | 2,486.96 | 2,699.70 | 2,827.10 | |
| NET EXPENDITURE (\$) | 23,982,047 | 26,978,665 | 25, 167, 574 | |
| TOTAL PROVINCIAL ASSISTANCE (\$) | 20,759,233 | 23,306,774 | 21,062,778 | 5,062,104 |
| SUBSEQUENTLY WRITTEN DOWN | 280,532 | | | |
| TOTAL LOCAL TAXATION (\$) | 3,222,814 | 3,671,891 | 4,104,796 | 7.52.079 |
| EQ ASSESSMENT FOR GRANT (\$M) | 546 | 605 | 67.1 | |
| % OF NET EXPENDITURE BORNE BY PROVINCE | 86.56 | 86.39 | 83.69 | 74,29 |
| % OF NET EXPENDITURE BORNE LOCALLY | 13.44 | 13.61 | 16.31 | |
| % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 83.82 | 85.33 | 82.65 | 75.76 |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 90.82 | 90.76 | 90.13 | 88 |
| % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 98.11 | 60.86 | 97.63 | 96.42 |
| GRANT WEIGHTING FACTOR | 1.0160 | 1.0257 | 1,0153 | 0.0869 |
| GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 710,539 | 765,740 | 799,397 | 000 |
| SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,234,403 | 1,433,520 | 1,410,907 | 203,872 |
| CONTINUING EDUCATION GRANT (\$) | 9,222 | 4,914 | | C |
| EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.539 | 4.672 | 5.273 | 4:704 |
| MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 66.6 | 17.05 | N/A | N/A |

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| | BOA | BOARD FINANCIAL ST | STATISTICS | DATE: JUL 15, 1987 |
|--|--------------|---|---|---|
| RENFREW COUNTY RCSS BOARD | | 1985-1986-1987 | 87 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | S | SEPARATE ELEMENTARY | TARY | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 1986 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 4.510.85 | 4,622.90 | 4,176.30 | 1001 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,563.01 | 2,838.33 | 2,882.60 | 4,232.56 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,682.64 | 2,848.15 | 2,854.37 | 4,126.20 |
| 4. NET EXPENDITURE (\$) | 16,771,198 | 18,030,789 | 17,144,408 | 6,278,932 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 14, 185, 479 | 15,475,664 | 13,994,824 | 5,290,099 |
| SUBSEQUENTLY WRITTEN DOWN | 402,463 | 000000000000000000000000000000000000000 | | |
| 6. TOTAL LOCAL TAXATION (\$) | 2,585,719 | 2,555,125 | 3,149,584 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 370 | 405 | 440 | 206 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 84.58 | 85.83 | 81.63 | 84.25 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 15.42 | 14.17 | 18.37 | 15,75 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 84.89 | 85.81 | 83.57 | 85.10 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 91.72 | 90.27 | 90.81 | 885,336 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 98.30 | 98.20 | 97.80 | 96.95 |
| 13. GRANT WEIGHTING FACTOR | 1.0578 | 1.0706 | 1.0623 | 1,1484 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 84,884 | 89,314 667,826 | 96,285 | 675 |
| (5. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,008,257 | 1,060,206 | 1,051,550 | 187,064 |
| 16. CONTINUING EDUCATION GRANT (\$) | 4.290 | 7,442 | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 6.6 | | 4.544 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 5.77 | 8.20 | N/A | N/A |
| -1 | -0.5 | | 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 | |

* PRO-RATED RE STRIKE

| | BOAF | BOARD FINANCIAL ST | STATISTICS | DATE: JUL 15, 1987 |
|--|---------------------------------------|---------------------|------------|---|
| SIMCOE COUNTY RCSS BOARD | | 1985-1986-1987 | 7 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | 3S | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY |
| 1 | 1985 | 1986 | 1987 | 1985 1986 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 7,058.63 | 7,740.80 | 7,185.30 | 1,471.20 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,456.17 | 2,737.13 | 2,765.98 | 4,022.92 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,568.13 | 2,802.28 | 2,843.93 | 5,185.74 |
| 4. NET EXPENDITURE (\$) | 27,074,663 | 31,276,532 | 30,203,066 | 11,119,244 |
| 5. * TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES | 22,600,915 | 25,224,903 | 25,655,078 | 5,199,513 |
| SUBSEQUENTLY WRITTEN DOWN | 408,692 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 4,473,748 | 6,051,629 | 4,547,988 | 5,919,731 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 676 | 768 | 851 | 529 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 83.48 | 80,65 | 84.94 | 46.76 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 16.52 | 19.35 | 15.06 | 53.24 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 81.87 | 83.41 | 80.76 | 62.59 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 89.79 | 89.71 | 89,16 | 80.50 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 97.90 | 97.86 | 97.40 | 95.94 |
| 13. GRANT WEIGHTING FACTOR | 1.0243 | 1.0356 | 1.0207 | 0 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 187,836 | 229,956 | 276,164 | 37,665 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,405.087 | 1,675,094 | 1,681,771 | 236,317 |
| 16. CONTINUING EDUCATION GRANT (\$) | | 1.011 | | |
| 17. EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 6.094 | 5,3(5 | 5.214 | 7.982 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 16.99 | 16.70 | A/N | A/N |
| - 1 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | - | | 1 |

| DAY | | | 1965 FINANCIAL | |
|--|--------------------------|------------|--|--|
| . DAY SCHOOL AVERAGE DAILY ENROLMENT PER PUPIL GRANT CEILING (\$) | | | SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES | |
| . DAY SCHOOL AVERAGE DAILY ENROLMENT | SEPARATE ELEMENTARY | ITARY | SEPARATE SECONDARY | |
| . DAY SCHOOL AVERAGE DAILY ENROLMENT . PER PUPIL GRANT CEILING (\$) | 1986 | 1987 | 1985 1986 | |
| . PER PUPIL GRANT CEILING (\$) | 7,860.90 | 7,681.70 | 1,163.60 | |
| | 2,678.20 | 2,815.69 | 4,496,23 | |
| 3. PER PUPIL EXPENDITURE (\$) 2,510 | 1.63* 2,832.64 | 2,929.02 | 6 6 6 | |
| 4. NET EXPENDITURE (\$) 29,171,037 | 037 31,565,556 | 32,517,768 | 0 0 0 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) 24,739,594 | 594 26,888,851 | 27,340,287 | 5.676.605 | |
| | 473 | | | |
| 6. TOTAL LOCAL TAXATION (\$) 4,431,443 | 443 4,676,705 | 5,177,481 | 44.00 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 643 | 782 | 400 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE 84 | 84.81 | 84.08 | , c | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | . 19 | 15.92 | 2 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE 84 | . 19 84.46 | 83.76 | 00.00 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL 91 | .31 90.66 | 90.83 | 0 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL 98 | .21 98.06 | 97.81 | 00 00 | |
| 13. GRANT WEIGHTING FACTOR | 1.0464 | 1,0390 | 1.2417 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) 1,026,908 -AS A 2ND LANGUAGE (\$) 666,409 | 1,066,583 109 709,717 | 1,107,155 | 15,000 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) 1,937,294 | 94 2,035,652 | 2,084,615 | 00.00 | |
| | 19 | | 762,77 | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) 5.975 | ů, | 6.095 | 600 C | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT 3. | 3.99 7.65 | N/A | N/A | |

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| | BOA | BOARD FINANCIAL ST | STATISTICS | DATE: JUL 15, 1987 |
|--|-----------------|---------------------|------------|---|
| SUDBURY DISTRICT RCSS BOARD | | 1985-1986-1987 | 27 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | S | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 1986 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 17,782.71 | 17,649.94 | 14,560.70 | 4,489.40 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,455.33* | 2,931.59 | 3,000.59 | 3,971.87 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,470.00* | 2,977.76 | 3,068.04 | 4,290.76 |
| 4. NET EXPENDITURE (\$) | 65,664,420 | 76,359,689 | 62,657,800 | 25,811,400 |
| 5 TOTAL PROVINCIAL ASSISTANCE (\$) | 56,914,362 | 66,722,166 | 53,204,970 | 20,831,816 |
| SUBSEQUENTLY WRITTEN DOWN | 1,398,662 | - | | |
| 6. TOTAL LOCAL TAXATION (\$) | 8,750,058 | 9,637,523 | 9,452,830 | 4,979.584 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,497 | 1,564 | 1,638 | 60 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 86.67 | 87.38 | 84.91 | 80.71 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 13.33 | 12.62 | 15.09 | 19.29 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 85.25 | 86.28 | 83.36 | 82.95 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 91.30 | 91.56 | 90.75 | 86,42 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 98.33 | 98.25 | 97.79 | 97.18 |
| 13. GRANT WEIGHTING FACTOR | 1.0940 | 1.0966 | 1,0970 | 1.00953 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 2,390,658 | 2,562,245 | 2,200,688 | 520,815 |
| (5. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 4,220,434 | 4,475,893 | 4,176,065 | 722,834 |
| | 809,937 | 1,065,848 | | 200 |
| 17. EQUALIZED MILL RATE ON GRDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 4.903 | 5,423 | 5.324 | 5.440 |
| ** MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 96.1 | 15.88 | N/A | 4 \ Z |
| - (* | PRO-RAIEO RE SI | STRIKE | 4 5 4 1 1 | ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; |

| TIMICKAMING DICTOICT DOCC BOADD | | | | | |
|---|-----------|---------------------|---|-------|---|
| DANCE NOOF | | 1985-1986-1987 | 37 | DATA | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | | SEPARATE ELEMENTARY | FARY | SEF | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 | 1986 1987 |
| 1. DAY SCHOOL AVERAGE BAILY ENBOLMENT | 1,629.60 | 1,622.05 | 1,612.20 | | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,763.77 | 2,905.74 | 3,130.80 | | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,760.41 | 2,914.07 | 3,251.40 | 0.000 | |
| 4. NET EXPENDITURE (\$) | 6,309,785 | 7,177,980 | 7,103,062 | | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) | 5,730,830 | 6,541,020 | 6,363,292 | | |
| * INCLUDES GRAN! UN DEBENIURES SUBSEQUENTLY WRITTEN DOWN | 143,984 | | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 578,955 | 636,960 | 739,770 | | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 104 | 112 | 122 | | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 28.06 | . 19 E. 13 | 889,539 | | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 0 | 78.8 | 10.41 | | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 89.02 | 89.19 | 89.19 | | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 94.06 | 93.61 | 93.93 | | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE ZND LEVEL | 98.77 | 98.67 | 98.55 | | |
| 13. GRANT WEIGHTING FACTOR | 1,1536 | 1.1536 | 1.1556 | | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 309,408 | 320,804 85,168 | 328,839 94,234 | | |
| is. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 358,719 | 400,306 | 431,113 | | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | Total Control of the | | |
| 17. EQUALIZED MILE RATE ON GRDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 4.772 | 4.751 | 6.105 | | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 5.42 | 5.26 | 99.9 | | |
| | | | _ | | |

| | 80) | BOARD FINANCIAL ST | STATISTICS | DAIE | JUL 15, 1987 | |
|---|------------|---------------------|------------|---------------------------------------|--|--|
| TIMMINS DISTRICT RCSS BOARD | | 1985-1986-1987 | 87 | DATA SOURCES | 1985:FINANCIAL STATE 1986:FINANCIAL STATE 1987:BOARD ESTIMATES | AL STATEMENTS AL STATEMENTS STIMATES |
| | | SEPARATE ELEMENTARY | TARY | SEPARATE | ATE SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 | 1986 | 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 4,392.95 | 4,397.40 | 4,084.20 | | | 1,680.20 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,625.78 | 2,868.86 | 2,993.60 | | | 4,097.52 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,776.64 | 3,011.28 | 3,097.59 | | | 4,411.61 |
| 4. NET EXPENDITURE (\$) | 16,243,624 | 18,856,259 | 17,224,126 | | | 10,061,788 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 13,734,126 | 16,451,686 | 14,703,344 | | | 8,072,699 |
| 6. TOTAL LOCAL TAXATION (\$) | 2,509,498 | 2,404,573 | 2,520,782 | | | 1,989,089 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 305 | 331 | 369 | | | 329 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 84.55 | 87.25 | 85.36 | | | 80.23 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 15,45 | 12.75 | 14.64 | | | 77.61 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 87.62 | 88.13 | 86.51 | | | 84.08 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 93.25 | 92.89 | 92.51 | | | 91.36 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 100.00 | | | | | 98.20 |
| 13. GRANT WEIGHTING FACTOR | 1.0960 | 1,1058 | 1,0992 | | | 1,1316 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 782,232 | 815,702 | 879,232 | | | 534, 189 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 1,023,627 | 1,132,451 | 1,168,700 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | 339,825 |
| 16. CONTINUING EDUCATION GRANT (\$) | 4,849 | 5,817 | | | | 96,530 |
| | 7.294 | 6,729 | | | | 4.980 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 3.49 | 3.92 | A/N | | | N/A |

| WATERLOO COUNTY RCSS BOARD | | 1985-1986-1987 | 37 | DATA 1985:FINANCIAL STATE SOURCES 1986:FINANCIAL STATE | STATEMENTS STATEMENTS |
|--|------------|---------------------|------------|---|--------------------------|
| | | SEPARATE ELEMENTARY | FARY | 1987:BOARD ESTIMATES SEPARATE SECONDARY | |
| | 1985 | 1986 | 1987 | 1985 1986 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 14.040.25 | 14,936.49 | 12,049.40 | 4,372 | .20 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,493.80 | 2,807.19 | 2,786.52 | 3,741.58 | .58 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,675.28 | 2,947.98 | 2,936.31 | 4,730.48 | . 48 |
| 4. NET EXPENDITURE (\$) | 46,757,100 | 52,279,334 | 42,954,000 | 21,224,306 | 306 |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLINES CDANT ON PEDENTINES | 36,903,008 | 41,772,030 | 31,751,127 | 14,871,740 | 740 |
| SUBSEQUENTLY WRITTEN DOWN | 957,805 | | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 9,854,092 | 10,507,304 | 11,202,873 | 6,352,566 | 566 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,433 | 1,561 | 1,707 | v- | 1,315 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 78.92 | 79.90 | 73.92 | | 70.07 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 21.08 | 20.10 | 26.08 | 29 | 29,93 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 81.00 | 82.78 | 77.05 | 73 | 73.13 |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 89,48 | 89.19 | 87.28 | *************************************** | 84.01 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0230 | 1.0249 | 1.0230 | 1.0 | 1.0303 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 71,764 | 78,229 | 83,300 | 00.00 | α |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 2,939,387 | 3,176,831 | 2,902,047 | 662,188 | 83 |
| 16. CONTINUING EDUCATION GRANT (\$) | | 43 86 8 | === | | 0 |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 6.806 | 6.049 | 5,679 | | 201 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 2.75 | 11.47 | N/A | × × | |

| WELLAND COUNTY RCSS BOARD | | | | |
|--|------------|---------------------|------------|---|
| | | 1985-1986-1987 | 57 | DATA 1985:FINANCIAL STATEMENTS SOURCES 1986:FINANCIAL STATEMENTS 1987:BOARD ESTIMATES |
| | S | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY |
| | 1985 | 1986 | 1987 | 1985 1986 1987 |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 9,992.70 | 10,581,85 | 8,789.00 | 2,715.96 |
| 2. PER PUPIL GRANT CEILING (\$) | 2,590.75 | 2,846.23 | 2,876.49 | 3,857.44 |
| 3. PER PUPIL EXPENDITURE (\$) | 2,599.44 | 2,910.38 | 3,003.98 | 3,909.34 |
| 4. NET EXPENDITURE (\$) | 34,665,113 | 38,363,142 | 33,103,628 | 14,569,354 |
| 5. • TOTAL PROVINCIAL ASSISTANCE (\$) • INCLUDES GRANT ON DEBENTURES | 27,514,361 | 30,386,956 | 24,585,820 | 10,087,951 |
| | 761, 141 | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 7,150,752 | 7,976,186 | 8,517,808 | 4,481,403 |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,196 | 1,279 | 1,397 | 791 |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 79.37 | 79.21 | 74.27 | 69.24 |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 20.63 | 20.79 | 25.73 | 30.76 |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 77.54 | 79.75 | 74.25 | 74.26 |
| 11. % RATE OF GRANT ON RECOGNIZED FXTRAORDINARY EXPENDITURE-1ST LEVEL | 87.41 | 87.12 | 85.67 | 80.25 |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | 95.88 |
| 13. GRANT WEIGHTING FACTOR | 1.0230 | 1.0262 | 1.0230 | 1.0419 |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 108.856 | 122,773 | 131,320 | 49.737 |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 2,033,403 | 2,218,196 | 2,073,989 | 415,975 |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED) | 5.164 | 5.414 | 5.569 | 4.271 |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S | 6.50 | 14.83 | N/A | A/N |

| WELLINGTON COUNTY RCSS BOARD | | 1985-1986-1987 | .7 | DATA 1985:FINANCIAL STATE SOURCES 1986:FINANCIAL STATE 1987:BOARD ESTIMATES | IAL STATEMENTS IAL STATEMENTS ESTIMATES | |
|--|------------|---------------------|-------------------|---|---|--|
| | S | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 4,508.15 | 4,792.10 | 3,691.80 | | 1,516.20 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,428.67 | 2,814.86 | 2,775.86 | | 3,832.76 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,627.65 | 3,022.02 | 2,896.50 | | 4,854.07 | |
| 4. NET EXPENDITURE (\$) | 16,035,628 | 17,818,093 | 13,482,755 | | 8,332,645 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES | 12,395,946 | 14,049,245 | 9,955,042 | | 5,119,131 | |
| SUBSEQUENTLY WRITTEN DOWN | 420,728 | | | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 3,639,682 | 3,768,848 | 3,527,713 | | 3,213,514 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 481 | 524 | 576 | | 437 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 77.30 | 78.85 | 73.84 | | 61.43 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 22.70 | 2115 | 26.16 | | 38.57 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 80.11 | 82.27 | 74.87 | | 72.33 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 88.90 | 87.05 | 85.92 | | 84,79 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-ZND LEVEL | 97.71 | 97.28 | | | 96.84 | |
| 13. GRANT WEIGHTING FACTOR | 1,0139 | 1.0274 | 1,0243 | | 1,0365 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 43,120 | 49,833 | 53,900 193,359 | | 21,431 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 840,744 | 897,349 | 778,991 | | 231,016 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | |
| 17. EQUALIZED MILE RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 7.025 | 6.565 | 5.315 | | 6.848 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 2.91 | 13.52 | N/A | | N/A | |

| | BOAF | BOARD FINANCIAL ST | STATISTICS | DATE: JUL 15, | 1987 | |
|--|--------------|---------------------|----------------------|---|--|-------|
| WINDSOR RCSS BOARD | | 1985-1986-1987 | 7 | DATA 1985: F SOURCES 1986: F 1987: BU | 1985:FINANCIAL STATEMENTS 1986:FINANCIAL STATEMENTS 1987:BDARD ESTIMATES | y, y, |
| | S | SEPARATE ELEMENTARY | ARY | SEPARATE SECONDARY | NDARY | |
| | 1985 | 1986 | 1987 | 1985 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 13,728.90 | 14,422.85 | 11,129.15 | † † † † † † † † † † † † † † † † † † † | 4,589.20 | ı |
| 2. PER PUPIL GRANT CEILING (\$) | 2,573.46* | 2,908.32 | 2,763.14* | | 3,638.77* | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,881.81* | 3,152.23 | 3,221.00* | | 3,569.92* | |
| 4. NET EXPENDITURE (\$) | 50,789,244 | 55,621,982 | 44,669,040 | - | 20,006,733 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN | 37,784,875 | 43,234,174 | 30,374,789 | | 15,220,448 | |
| 6. TOTAL LOCAL TAXATION (\$) | 13,004,369 | 12,387,808 | 14,294,251 | | 4,786,285 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 1,567 | 1,677 | 1,763 | | 1,227 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 74.40 | 77.73 | 68.00 | | 76.08 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 25.60 | 22.27 | 32.00 | | 23.92 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 79.12 | 81.41 | 75.08 | | 76.28 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 88.38 | 88.28 | 86.14 | | 85.40 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | | | | | | |
| 13. GRANT WEIGHTING FACTOR | 1.0405 | 1.0413 | 1.0402 | | 1.0383 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 260,040 | 288,372 | 290,570 1,638,893 | | 85,875 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 3,420,495 | 3,636,819 | 3,308,742 | - | 726,894 | |
| | 6,550 | 3,299 | | | | |
| 17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE (INCLUDING UNAPPROVED) | 7.878 | 6,935 | 7.442 | | 3.317 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | Ŧ. | 5.74 | N/A | | N/A | |
| | - : | | | | | |
| * | PRO-RATED RE | STRIKE | | | | |

| YORK REGION RCSS BOARD | | 1985-1986-1987 | 87 | DATA 1985:FINANCIAL STATE SOURCES 1986:FINANCIAL STATE 1987:BOARD ESTIMATES | SIAL STATEMENTS SIAL STATEMENTS ESTIMATES | |
|--|------------|---------------------|---------------------|---|---|--|
| | | SEPARATE ELEMENTARY | TARY | SEPARATE SECONDARY | | |
| | 1985 | 1986 | 1987 | 1985 1986 | 1987 | |
| 1. DAY SCHOOL AVERAGE DAILY ENROLMENT | 17,318.85 | 20,768,05 | 18,673.95 | 1 | 6,366.20 | |
| 2. PER PUPIL GRANT CEILING (\$) | 2,403.79 | 2,730.32 | 2,725.38 | | 3,672.06 | |
| 3. PER PUPIL EXPENDITURE (\$) | 2,477.46 | 2,774.73 | 3,001.46 | | 4,109.57 | |
| 4. NET EXPENDITURE (\$) | 66,523,416 | 91,283,191 | 93,695,357 | | 52,916,884 | |
| 5.* TOTAL PROVINCIAL ASSISTANCE (\$) * INCLUDES GRANT ON DEBENTURES | 51,492,667 | 73,054,147 | 71,854,369 | | 39,729,646 | |
| SUBSEQUENTLY WRITTEN DOWN | 1,419,141 | | | | | |
| 6. TOTAL LOCAL TAXATION (\$) | 15,030,749 | 18,229,044 | 21,840,988 | | 13,187,238 | |
| 7. EQ ASSESSMENT FOR GRANT (\$M) | 2,099 | 2,555 | 3,067 | | 2,610 | |
| 8. % OF NET EXPENDITURE BORNE BY PROVINCE | 77.41 | 80.03 | 76.69 | | 75.08 | |
| 9. % OF NET EXPENDITURE BORNE LOCALLY | 22.59 | 19.97 | 23.31 | | 24.92 | |
| 10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE | 77.03 | 79.50 | 72.93 | | 62.78 | |
| 11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL | 86.90 | 86.71 | 84.59 | | 77.72 | |
| 12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL | 97.31 | 97.25 | 96.34 | | 95.35 | |
| 13. GRANT WEIGHTING FACTOR | 1.0035 | 1.0063 | 1.0057 | | 1.0141 | |
| 14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE (\$) -AS A 2ND LANGUAGE (\$) | 53,800 | 70,519 | 84,235 1,980,569 | | 113,568 | |
| 15. SPECIAL EDUCATION GRANT (\$) (INCLUDED IN 5. ABOVE) | 3,627,058 | 4,495,566 | 4,648,424 | | 949,027 | |
| 16. CONTINUING EDUCATION GRANT (\$) | | | | | | |
| | 5.552 | 5,078 | 6.214 | | 4.422 | |
| 18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT | 19.24 | 30.75 | N/A | | N/A | |



